

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (CIUDAD VALLES)



SAN LUIS POTOSI

Gasto por Categoría Programática

Del 01/jun./2021 Al 30/jun./2021

Fecha y 20/ago./2021

11:03 a. m.

Usu: supervisor

Rep: rptEstadoPr

Concepto	Egresos					
	Aprobado		Modificado	Devengado	Pagado	
	Ampliaciones / (Reducciones)					
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>Programas</b>						
<b>Subsidios: Sector Social y Privado o Entidades Federati</b>						
Sujetos a l	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Subr	\$8,000,000.00	\$0.00	\$8,000,000.00	\$197,043.76	\$185,818.11	\$7,802,956.24
<b>Desempeño de las Funciones</b>						
Prestación	\$84,706,875.00	\$0.00	\$84,706,875.00	\$2,270,264.48	\$2,294,368.04	\$82,436,610.52
Provisión c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Planeación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Promoción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Regulación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Funciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Específico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proyectos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Administrativos y de Apoyo</b>						
Apoyo al p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apoyo a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operacion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Compromisos</b>						
Obligación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desastres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Obligaciones</b>						
Pensiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Programas de Gasto Federalizado</b>						
Gasto Fed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Participaciones a entidades federativas y municipios</b>						
Participaci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Costo financiero, deuda o apoyos a deudores y ahorrad</b>						
Costo fina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Adeudos de ejercicios fiscales anteriores</b>						
Ade	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total de</b>	<b>\$92,706,875.00</b>	<b>\$0.00</b>	<b>\$92,706,875.00</b>	<b>\$2,467,308.24</b>	<b>\$2,480,186.15</b>	<b>\$90,239,566.76</b>