



**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 31/oct./2021

Fecha y | 01/nov./2021
hora de Impresión | 01:55 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| Sin Ramo/Dependencia | | | | | | |
| TESORERIA 28 | \$26,396,500.00 | \$0.00 | \$26,396,500.00 | \$17,354,790.34 | \$17,307,054.34 | \$9,041,709.66 |
| INFRAESTRUCTURA | \$15,989,913.56 | -\$265,200.23 | \$15,724,713.33 | \$10,713,286.26 | \$10,713,286.26 | \$5,011,427.07 |
| FORTALECIMIENTO | \$7,507,048.00 | \$264,747.83 | \$7,771,795.83 | \$4,175,128.10 | \$4,175,128.11 | \$3,596,667.73 |
| OTROS | \$12,779,998.00 | \$452.40 | \$12,780,450.40 | \$81,251.21 | \$81,251.21 | \$12,699,199.19 |
| Sin Ramo/Dependencia | \$62,673,459.56 | \$0.00 | \$62,673,459.56 | \$32,324,455.91 | \$32,276,719.92 | \$30,349,003.65 |
| Total Final | \$62,673,459.56 | \$0.00 | \$62,673,459.56 | \$32,324,455.91 | \$32,276,719.92 | \$30,349,003.65 |