

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2021

Fecha y 07/abr./2021

Utr: subfin

Rep: rptEstadoPresupuestoEgresos

hora de Impresión 02:27 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2021	Presupuesto Vigente Al 28/feb./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$1,089,859,355.21	\$562.50	\$1,089,859,917.71	\$92,828,723.94	\$926,143,129.34	\$83,856,985.94	\$8,971,738.00	\$1,006,002,931...	\$83,856,985.94	\$75,811,514.93	\$8,045,471.01
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$500,013,352.21	-\$181,881.58	\$499,831,470.63	\$40,465,063.89	\$418,386,282.46	\$40,879,577.26	-\$414,513.37	\$458,951,893.37	\$40,879,577.26	\$40,879,577.26	\$0.00
1130	Sueldos base al personal permanente	\$500,013,352.21	-\$182,444.08	\$499,830,908.13	\$40,465,063.89	\$418,385,719.96	\$40,879,577.26	-\$414,513.37	\$458,951,330.87	\$40,879,577.26	\$40,879,577.26	\$0.00
1131	Sueldos base al personal permanente	\$500,013,352.21	-\$182,444.08	\$499,830,908.13	\$40,465,063.89	\$418,385,719.96	\$40,879,577.26	-\$414,513.37	\$458,951,330.87	\$40,879,577.26	\$40,879,577.26	\$0.00
1140	Remuneraciones por adscripción laboral en el extranjero	\$0.00	\$562.50	\$562.50	\$0.00	\$562.50	\$0.00	\$0.00	\$562.50	\$0.00	\$0.00	\$0.00
1141	Remuneraciones por adscripción laboral en el extranjero	\$0.00	\$562.50	\$562.50	\$0.00	\$562.50	\$0.00	\$0.00	\$562.50	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$98,876,337.00	\$0.00	\$98,876,337.00	\$5,838,005.34	\$87,412,347.79	\$5,838,005.34	\$0.00	\$93,038,331.66	\$5,838,005.34	\$5,786,185.29	\$51,820.05
1210	Honorarios asimilables a salarios	\$13,864,009.00	\$0.00	\$13,864,009.00	\$413,385.05	\$13,060,648.95	\$413,385.05	\$0.00	\$13,450,623.95	\$413,385.05	\$361,565.00	\$51,820.05
1211	Honorarios asimilables a salarios	\$13,864,009.00	\$0.00	\$13,864,009.00	\$413,385.05	\$13,060,648.95	\$413,385.05	\$0.00	\$13,450,623.95	\$413,385.05	\$361,565.00	\$51,820.05
1220	Sueldos base al personal eventual	\$75,034,434.00	\$0.00	\$75,034,434.00	\$5,420,788.29	\$64,381,468.84	\$5,420,788.29	\$0.00	\$69,613,645.71	\$5,420,788.29	\$5,420,788.29	\$0.00
1221	Sueldos base al personal eventual	\$75,034,434.00	\$0.00	\$75,034,434.00	\$5,420,788.29	\$64,381,468.84	\$5,420,788.29	\$0.00	\$69,613,645.71	\$5,420,788.29	\$5,420,788.29	\$0.00
1240	Retribución a los representantes de los trabajadores y de	\$9,977,894.00	\$0.00	\$9,977,894.00	\$3,832.00	\$9,970,230.00	\$3,832.00	\$0.00	\$9,974,062.00	\$3,832.00	\$3,832.00	\$0.00
1241	Retribución a los representantes de los trabajadores y de	\$9,977,894.00	\$0.00	\$9,977,894.00	\$3,832.00	\$9,970,230.00	\$3,832.00	\$0.00	\$9,974,062.00	\$3,832.00	\$3,832.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$152,681,241.00	\$500.00	\$152,681,741.00	\$1,729,810.84	\$149,159,929.41	\$1,730,310.84	-\$500.00	\$150,951,430.16	\$1,730,310.84	\$1,730,310.84	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$132,020,876.00	\$0.00	\$132,020,876.00	\$5,430.84	\$132,005,003.87	\$5,430.84	\$0.00	\$132,015,445.16	\$5,430.84	\$5,430.84	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$132,020,876.00	\$0.00	\$132,020,876.00	\$5,430.84	\$132,005,003.87	\$5,430.84	\$0.00	\$132,015,445.16	\$5,430.84	\$5,430.84	\$0.00
1340	Compensaciones	\$20,660,365.00	\$500.00	\$20,660,865.00	\$1,724,380.00	\$17,154,925.54	\$1,724,880.00	-\$500.00	\$18,935,985.00	\$1,724,880.00	\$1,724,880.00	\$0.00
1341	Compensaciones	\$20,660,365.00	\$500.00	\$20,660,865.00	\$1,724,380.00	\$17,154,925.54	\$1,724,880.00	-\$500.00	\$18,935,985.00	\$1,724,880.00	\$1,724,880.00	\$0.00
1400	SEGURIDAD SOCIAL	\$56,679,248.00	\$0.00	\$56,679,248.00	\$6,366,263.43	\$43,799,615.64	\$6,366,263.43	\$0.00	\$50,312,984.57	\$6,366,263.43	\$6,513,368.93	-\$147,105.50
1410	Aportaciones de seguridad social	\$27,534,713.00	\$0.00	\$27,534,713.00	\$1,617,401.52	\$24,148,490.14	\$1,617,401.52	\$0.00	\$25,917,311.48	\$1,617,401.52	\$1,768,821.34	-\$151,419.82
1411	Aportaciones de seguridad social	\$27,534,713.00	\$0.00	\$27,534,713.00	\$1,617,401.52	\$24,148,490.14	\$1,617,401.52	\$0.00	\$25,917,311.48	\$1,617,401.52	\$1,768,821.34	-\$151,419.82
1420	Aportaciones a fondos de vivienda	\$13,771,156.00	\$0.00	\$13,771,156.00	\$1,979,220.45	\$9,815,038.98	\$1,979,220.45	\$0.00	\$11,791,935.55	\$1,979,220.45	\$1,976,896.57	\$2,323.88
1421	Aportaciones a fondos de vivienda	\$13,771,156.00	\$0.00	\$13,771,156.00	\$1,979,220.45	\$9,815,038.98	\$1,979,220.45	\$0.00	\$11,791,935.55	\$1,979,220.45	\$1,976,896.57	\$2,323.88
1430	Aportaciones al sistema para el retiro	\$15,373,379.00	\$0.00	\$15,373,379.00	\$2,769,641.46	\$9,836,086.52	\$2,769,641.46	\$0.00	\$12,603,737.54	\$2,769,641.46	\$2,767,651.02	\$1,990.44
1431	Aportaciones al sistema para el retiro	\$15,373,379.00	\$0.00	\$15,373,379.00	\$2,769,641.46	\$9,836,086.52	\$2,769,641.46	\$0.00	\$12,603,737.54	\$2,769,641.46	\$2,767,651.02	\$1,990.44
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$281,609,177.00	\$181,944.08	\$281,791,121.08	\$38,429,580.44	\$227,384,954.04	\$29,042,829.07	\$9,386,751.37	\$252,748,292.01	\$29,042,829.07	\$20,902,072.61	\$8,140,756.46
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$24,124,569.00	\$0.00	\$24,124,569.00	\$0.00	\$24,124,569.00	\$0.00	\$0.00	\$24,124,569.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$24,124,569.00	\$0.00	\$24,124,569.00	\$0.00	\$24,124,569.00	\$0.00	\$0.00	\$24,124,569.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$130,437,007.00	\$140,344.08	\$130,577,351.08	\$26,255,321.24	\$92,740,813.31	\$16,826,969.87	\$9,428,351.37	\$113,750,381.21	\$16,826,969.87	\$16,826,969.87	\$0.00
1541	Prestaciones contractuales	\$130,437,007.00	\$140,344.08	\$130,577,351.08	\$26,255,321.24	\$92,740,813.31	\$16,826,969.87	\$9,428,351.37	\$113,750,381.21	\$16,826,969.87	\$16,826,969.87	\$0.00
1550	Apoyos a la capacitación de los servidores públicos	\$21,919,393.00	\$0.00	\$21,919,393.00	\$1,242,260.81	\$20,593,550.78	\$1,242,260.81	\$0.00	\$20,677,132.19	\$1,242,260.81	\$1,242,260.81	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$21,919,393.00	\$0.00	\$21,919,393.00	\$1,242,260.81	\$20,593,550.78	\$1,242,260.81	\$0.00	\$20,677,132.19	\$1,242,260.81	\$1,242,260.81	\$0.00
1590	Otras prestaciones sociales y económicas	\$105,128,208.00	\$41,600.00	\$105,169,808.00	\$10,931,998.39	\$89,926,020.95	\$10,973,598.39	-\$41,600.00	\$94,196,209.61	\$10,973,598.39	\$2,832,841.93	\$8,140,756.46
1591	Otras prestaciones sociales y económicas	\$105,128,208.00	\$41,600.00	\$105,169,808.00	\$10,931,998.39	\$89,926,020.95	\$10,973,598.39	-\$41,600.00	\$94,196,209.61	\$10,973,598.39	\$2,832,841.93	\$8,140,756.46
2000	MATERIALES Y SUMINISTROS	\$35,331,600.65	\$0.00	\$35,331,600.65	\$2,714,068.38	\$31,816,796.34	\$2,707,811.25	\$6,257.13	\$32,623,789.40	\$1,466,646.05	\$1,429,145.57	\$1,278,665.68

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/abr./2021
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2021	Presupuesto Vigente Al 28/feb./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,234,044.83	\$4,524.00	\$3,238,568.83	\$11,284.06	\$3,222,760.77	\$11,168.06	\$116.00	\$3,227,400.77	\$11,168.06	\$11,168.06	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,546,887.81	\$4,127.28	\$1,551,015.09	\$7,056.03	\$1,539,435.06	\$6,940.03	\$116.00	\$1,544,075.06	\$6,940.03	\$6,940.03	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,546,887.81	\$4,127.28	\$1,551,015.09	\$7,056.03	\$1,539,435.06	\$6,940.03	\$116.00	\$1,544,075.06	\$6,940.03	\$6,940.03	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$51,752.40	\$396.72	\$52,149.12	\$1,750.03	\$50,399.09	\$1,750.03	\$0.00	\$50,399.09	\$1,750.03	\$1,750.03	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$51,752.40	\$396.72	\$52,149.12	\$1,750.03	\$50,399.09	\$1,750.03	\$0.00	\$50,399.09	\$1,750.03	\$1,750.03	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$466,280.86	\$0.00	\$466,280.86	\$200.00	\$466,080.86	\$200.00	\$0.00	\$466,080.86	\$200.00	\$200.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$466,280.86	\$0.00	\$466,280.86	\$200.00	\$466,080.86	\$200.00	\$0.00	\$466,080.86	\$200.00	\$200.00	\$0.00
2150 Material impreso e información digital	\$63,673.06	\$0.00	\$63,673.06	\$0.00	\$63,673.06	\$0.00	\$0.00	\$63,673.06	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$63,673.06	\$0.00	\$63,673.06	\$0.00	\$63,673.06	\$0.00	\$0.00	\$63,673.06	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$1,105,450.70	\$0.00	\$1,105,450.70	\$2,278.00	\$1,103,172.70	\$2,278.00	\$0.00	\$1,103,172.70	\$2,278.00	\$2,278.00	\$0.00
2161 Material de limpieza	\$1,105,450.70	\$0.00	\$1,105,450.70	\$2,278.00	\$1,103,172.70	\$2,278.00	\$0.00	\$1,103,172.70	\$2,278.00	\$2,278.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$3,126,562.35	-\$764,456.93	\$2,362,105.42	\$95,055.51	\$2,230,770.91	\$95,055.51	\$0.00	\$2,267,049.91	\$47,603.51	\$47,603.51	\$47,452.00
2210 Productos alimenticios para personas	\$3,125,009.93	-\$764,456.93	\$2,360,553.00	\$95,055.51	\$2,229,218.49	\$95,055.51	\$0.00	\$2,265,497.49	\$47,603.51	\$47,603.51	\$47,452.00
2211 Productos alimenticios para personas	\$1,753,865.52	-\$764,456.93	\$989,408.59	\$95,055.51	\$858,074.08	\$95,055.51	\$0.00	\$894,353.08	\$47,603.51	\$47,603.51	\$47,452.00
2213 ALIMENTACION EN PROGRAMAS DE CAPACITACION	\$575,418.00	\$0.00	\$575,418.00	\$0.00	\$575,418.00	\$0.00	\$0.00	\$575,418.00	\$0.00	\$0.00	\$0.00
2214 ALIMENTACION PARA INTERNOS	\$795,726.41	\$0.00	\$795,726.41	\$0.00	\$795,726.41	\$0.00	\$0.00	\$795,726.41	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,552.42	\$0.00	\$1,552.42	\$0.00	\$1,552.42	\$0.00	\$0.00	\$1,552.42	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,552.42	\$0.00	\$1,552.42	\$0.00	\$1,552.42	\$0.00	\$0.00	\$1,552.42	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$96,900.60	\$0.00	\$96,900.60	\$0.00	\$96,900.60	\$0.00	\$0.00	\$96,900.60	\$0.00	\$0.00	\$0.00
2360 Productos metálicos y a base de minerales no metálicos	\$96,900.60	\$0.00	\$96,900.60	\$0.00	\$96,900.60	\$0.00	\$0.00	\$96,900.60	\$0.00	\$0.00	\$0.00
2361 Productos metálicos y a base de minerales no metálicos	\$96,900.60	\$0.00	\$96,900.60	\$0.00	\$96,900.60	\$0.00	\$0.00	\$96,900.60	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$986,876.51	\$0.00	\$986,876.51	\$80,513.19	\$906,363.32	\$80,513.19	\$0.00	\$906,363.32	\$80,513.19	\$43,012.71	\$37,500.48
2410 Productos minerales no metálicos	\$88,057.97	\$0.00	\$88,057.97	\$154.50	\$87,903.47	\$154.50	\$0.00	\$87,903.47	\$154.50	\$154.50	\$0.00
2411 Productos minerales no metálicos	\$88,057.97	\$0.00	\$88,057.97	\$154.50	\$87,903.47	\$154.50	\$0.00	\$87,903.47	\$154.50	\$154.50	\$0.00
2420 Cemento y productos de concreto	\$2,630.07	\$0.00	\$2,630.07	\$0.00	\$2,630.07	\$0.00	\$0.00	\$2,630.07	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$2,630.07	\$0.00	\$2,630.07	\$0.00	\$2,630.07	\$0.00	\$0.00	\$2,630.07	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$24,141.86	\$0.00	\$24,141.86	\$0.00	\$24,141.86	\$0.00	\$0.00	\$24,141.86	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$24,141.86	\$0.00	\$24,141.86	\$0.00	\$24,141.86	\$0.00	\$0.00	\$24,141.86	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$33,460.00	\$0.00	\$33,460.00	\$0.00	\$33,460.00	\$0.00	\$0.00	\$33,460.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$33,460.00	\$0.00	\$33,460.00	\$0.00	\$33,460.00	\$0.00	\$0.00	\$33,460.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$81,547.21	\$0.00	\$81,547.21	\$1,249.90	\$80,297.31	\$1,249.90	\$0.00	\$80,297.31	\$1,249.90	\$1,249.90	\$0.00
2451 Vidrio y productos de vidrio	\$81,547.21	\$0.00	\$81,547.21	\$1,249.90	\$80,297.31	\$1,249.90	\$0.00	\$80,297.31	\$1,249.90	\$1,249.90	\$0.00
2460 Material eléctrico y electrónico	\$249,007.42	\$0.00	\$249,007.42	\$3,203.91	\$245,803.51	\$3,203.91	\$0.00	\$245,803.51	\$3,203.91	\$3,203.91	\$0.00
2461 Material eléctrico y electrónico	\$249,007.42	\$0.00	\$249,007.42	\$3,203.91	\$245,803.51	\$3,203.91	\$0.00	\$245,803.51	\$3,203.91	\$3,203.91	\$0.00
2470 Artículos metálicos para la construcción	\$44,869.95	\$0.00	\$44,869.95	\$0.00	\$44,869.95	\$0.00	\$0.00	\$44,869.95	\$0.00	\$0.00	\$0.00

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2471	Artículos metálicos para la construcción	\$44,869.95	\$0.00	\$44,869.95	\$0.00	\$44,869.95	\$0.00	\$0.00	\$44,869.95	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$234,000.51	\$0.00	\$234,000.51	\$75,750.97	\$158,249.54	\$75,750.97	\$0.00	\$158,249.54	\$75,750.97	\$38,250.49	\$37,500.48
2481	Materiales complementarios	\$234,000.51	\$0.00	\$234,000.51	\$75,750.97	\$158,249.54	\$75,750.97	\$0.00	\$158,249.54	\$75,750.97	\$38,250.49	\$37,500.48
2490	Otros materiales y artículos de construcción y reparación	\$229,161.52	\$0.00	\$229,161.52	\$153.91	\$229,007.61	\$153.91	\$0.00	\$229,007.61	\$153.91	\$153.91	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$229,161.52	\$0.00	\$229,161.52	\$153.91	\$229,007.61	\$153.91	\$0.00	\$229,007.61	\$153.91	\$153.91	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$1,470,459.03	\$10,953.96	\$1,481,412.99	\$2,191.24	\$1,468,267.79	\$2,191.24	\$0.00	\$1,479,221.75	\$2,191.24	\$2,191.24	\$0.00
2510	Productos químicos básicos	\$8,816.00	\$0.00	\$8,816.00	\$1,531.20	\$7,284.80	\$1,531.20	\$0.00	\$7,284.80	\$1,531.20	\$1,531.20	\$0.00
2511	Productos químicos básicos	\$8,816.00	\$0.00	\$8,816.00	\$1,531.20	\$7,284.80	\$1,531.20	\$0.00	\$7,284.80	\$1,531.20	\$1,531.20	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$42,809.70	\$0.00	\$42,809.70	\$0.00	\$42,809.70	\$0.00	\$0.00	\$42,809.70	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$42,809.70	\$0.00	\$42,809.70	\$0.00	\$42,809.70	\$0.00	\$0.00	\$42,809.70	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$607,461.89	\$10,953.96	\$618,415.85	\$520.84	\$606,941.05	\$520.84	\$0.00	\$617,895.01	\$520.84	\$520.84	\$0.00
2541	Materiales, accesorios y suministros médicos	\$607,461.89	\$10,953.96	\$618,415.85	\$520.84	\$606,941.05	\$520.84	\$0.00	\$617,895.01	\$520.84	\$520.84	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$802,999.01	\$0.00	\$802,999.01	\$139.20	\$802,859.81	\$139.20	\$0.00	\$802,859.81	\$139.20	\$139.20	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$802,999.01	\$0.00	\$802,999.01	\$139.20	\$802,859.81	\$139.20	\$0.00	\$802,859.81	\$139.20	\$139.20	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$3,884.02	\$0.00	\$3,884.02	\$0.00	\$3,884.02	\$0.00	\$0.00	\$3,884.02	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$3,884.02	\$0.00	\$3,884.02	\$0.00	\$3,884.02	\$0.00	\$0.00	\$3,884.02	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$878.41	\$0.00	\$878.41	\$0.00	\$878.41	\$0.00	\$0.00	\$878.41	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$878.41	\$0.00	\$878.41	\$0.00	\$878.41	\$0.00	\$0.00	\$878.41	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$26,031,207.28	\$748,978.97	\$26,780,186.25	\$2,524,298.38	\$23,506,908.90	\$2,518,157.25	\$6,141.13	\$24,262,029.00	\$1,324,444.05	\$1,324,444.05	\$1,193,713.20
2610	Combustibles, lubricantes y aditivos	\$26,031,207.28	\$748,978.97	\$26,780,186.25	\$2,524,298.38	\$23,506,908.90	\$2,518,157.25	\$6,141.13	\$24,262,029.00	\$1,324,444.05	\$1,324,444.05	\$1,193,713.20
2611	Combustibles, lubricantes y aditivos	\$26,031,207.28	\$748,978.97	\$26,780,186.25	\$2,524,298.38	\$23,506,908.90	\$2,518,157.25	\$6,141.13	\$24,262,029.00	\$1,324,444.05	\$1,324,444.05	\$1,193,713.20
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$48,669.84	\$0.00	\$48,669.84	\$270.00	\$48,399.84	\$270.00	\$0.00	\$48,399.84	\$270.00	\$270.00	\$0.00
2710	Vestuario y uniformes	\$34,443.90	\$0.00	\$34,443.90	\$270.00	\$34,173.90	\$270.00	\$0.00	\$34,173.90	\$270.00	\$270.00	\$0.00
2711	Vestuario y uniformes	\$34,443.90	\$0.00	\$34,443.90	\$270.00	\$34,173.90	\$270.00	\$0.00	\$34,173.90	\$270.00	\$270.00	\$0.00
2720	Prendas de seguridad y protección personal	\$13,286.93	\$0.00	\$13,286.93	\$0.00	\$13,286.93	\$0.00	\$0.00	\$13,286.93	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$13,286.93	\$0.00	\$13,286.93	\$0.00	\$13,286.93	\$0.00	\$0.00	\$13,286.93	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$939.01	\$0.00	\$939.01	\$0.00	\$939.01	\$0.00	\$0.00	\$939.01	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$939.01	\$0.00	\$939.01	\$0.00	\$939.01	\$0.00	\$0.00	\$939.01	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$0.00	\$57,122.98	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$0.00	\$57,122.98	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$0.00	\$57,122.98	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$279,757.23	\$0.00	\$279,757.23	\$456.00	\$279,301.23	\$456.00	\$0.00	\$279,301.23	\$456.00	\$456.00	\$0.00
2910	Herramientas menores	\$91,275.94	\$0.00	\$91,275.94	\$456.00	\$90,819.94	\$456.00	\$0.00	\$90,819.94	\$456.00	\$456.00	\$0.00

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y | 07/abr./2021
hora de Impresión | 02:27 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2021	Presupuesto Vigente Al 28/feb./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2911	Herramientas menores	\$91,275.94	\$0.00	\$91,275.94	\$456.00	\$90,819.94	\$456.00	\$0.00	\$90,819.94	\$456.00	\$456.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,345.73	\$0.00	\$3,345.73	\$0.00	\$3,345.73	\$0.00	\$0.00	\$3,345.73	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,345.73	\$0.00	\$3,345.73	\$0.00	\$3,345.73	\$0.00	\$0.00	\$3,345.73	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$417.60	\$0.00	\$417.60	\$0.00	\$417.60	\$0.00	\$0.00	\$417.60	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$417.60	\$0.00	\$417.60	\$0.00	\$417.60	\$0.00	\$0.00	\$417.60	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$184,717.96	\$0.00	\$184,717.96	\$0.00	\$184,717.96	\$0.00	\$0.00	\$184,717.96	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$184,717.96	\$0.00	\$184,717.96	\$0.00	\$184,717.96	\$0.00	\$0.00	\$184,717.96	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$31,454,602.20	-\$562.50	\$31,454,039.70	\$4,634,247.03	\$25,348,761.47	\$4,634,004.82	\$242.21	\$26,820,034.88	\$4,609,874.73	\$3,012,939.49	\$1,621,065.33
3100	SERVICIOS BÁSICOS	\$6,912,260.68	\$595,354.53	\$7,507,615.21	\$581,356.35	\$6,330,904.33	\$581,356.35	\$0.00	\$6,926,258.86	\$581,356.35	\$581,356.35	\$0.00
3110	Energía eléctrica	\$3,754,960.60	\$330,951.00	\$4,085,911.60	\$310,061.00	\$3,444,899.60	\$310,061.00	\$0.00	\$3,775,850.60	\$310,061.00	\$310,061.00	\$0.00
3111	Energía eléctrica	\$3,754,960.60	\$330,951.00	\$4,085,911.60	\$310,061.00	\$3,444,899.60	\$310,061.00	\$0.00	\$3,775,850.60	\$310,061.00	\$310,061.00	\$0.00
3130	Agua	\$785,843.89	\$60,022.65	\$845,866.54	\$62,412.96	\$723,430.93	\$62,412.96	\$0.00	\$783,453.58	\$62,412.96	\$62,412.96	\$0.00
3131	Agua	\$785,843.89	\$60,022.65	\$845,866.54	\$62,412.96	\$723,430.93	\$62,412.96	\$0.00	\$783,453.58	\$62,412.96	\$62,412.96	\$0.00
3140	Telefonía tradicional	\$2,075,381.48	\$186,551.88	\$2,261,933.36	\$182,867.46	\$1,892,514.02	\$182,867.46	\$0.00	\$2,079,065.90	\$182,867.46	\$182,867.46	\$0.00
3141	Telefonía tradicional	\$2,075,381.48	\$186,551.88	\$2,261,933.36	\$182,867.46	\$1,892,514.02	\$182,867.46	\$0.00	\$2,079,065.90	\$182,867.46	\$182,867.46	\$0.00
3150	Telefonía celular	\$58,035.00	\$17,829.00	\$75,864.00	\$18,229.00	\$39,806.00	\$18,229.00	\$0.00	\$57,635.00	\$18,229.00	\$18,229.00	\$0.00
3151	Telefonía celular	\$58,035.00	\$17,829.00	\$75,864.00	\$18,229.00	\$39,806.00	\$18,229.00	\$0.00	\$57,635.00	\$18,229.00	\$18,229.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$99,340.19	\$0.00	\$99,340.19	\$1,714.43	\$97,625.76	\$1,714.43	\$0.00	\$97,625.76	\$1,714.43	\$1,714.43	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$99,340.19	\$0.00	\$99,340.19	\$1,714.43	\$97,625.76	\$1,714.43	\$0.00	\$97,625.76	\$1,714.43	\$1,714.43	\$0.00
3180	Servicios postales y telegráficos	\$138,699.52	\$0.00	\$138,699.52	\$6,071.50	\$132,628.02	\$6,071.50	\$0.00	\$132,628.02	\$6,071.50	\$6,071.50	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$545.66	\$545.66	\$0.00	\$545.66	\$0.00	\$0.00	\$545.66	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$138,699.52	-\$545.66	\$138,153.86	\$6,071.50	\$132,082.36	\$6,071.50	\$0.00	\$132,082.36	\$6,071.50	\$6,071.50	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$8,313,519.09	\$39,962.00	\$8,353,481.09	\$22,168.00	\$8,292,453.09	\$22,168.00	\$0.00	\$8,331,313.09	\$40,612.00	\$40,612.00	-\$18,444.00
3220	Arrendamiento de edificios	\$6,648,066.21	\$38,860.00	\$6,686,926.21	\$20,416.00	\$6,627,650.21	\$20,416.00	\$0.00	\$6,666,510.21	\$38,860.00	\$38,860.00	-\$18,444.00
3221	Arrendamiento de edificios	\$6,648,066.21	\$38,860.00	\$6,686,926.21	\$20,416.00	\$6,627,650.21	\$20,416.00	\$0.00	\$6,666,510.21	\$38,860.00	\$38,860.00	-\$18,444.00
3230	Arrendamiento de mobiliario y equipo de administración, etc.	\$1,593,498.08	\$0.00	\$1,593,498.08	\$0.00	\$1,593,498.08	\$0.00	\$0.00	\$1,593,498.08	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, etc.	\$1,593,498.08	\$0.00	\$1,593,498.08	\$0.00	\$1,593,498.08	\$0.00	\$0.00	\$1,593,498.08	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$6,124.80	\$1,102.00	\$7,226.80	\$1,102.00	\$6,124.80	\$1,102.00	\$0.00	\$6,124.80	\$1,102.00	\$1,102.00	\$0.00
3271	Arrendamiento de activos intangibles	\$6,124.80	\$1,102.00	\$7,226.80	\$1,102.00	\$6,124.80	\$1,102.00	\$0.00	\$6,124.80	\$1,102.00	\$1,102.00	\$0.00
3290	Otros arrendamientos	\$65,350.00	\$0.00	\$65,350.00	\$650.00	\$64,700.00	\$650.00	\$0.00	\$64,700.00	\$650.00	\$650.00	\$0.00
3291	Otros arrendamientos	\$65,350.00	\$0.00	\$65,350.00	\$650.00	\$64,700.00	\$650.00	\$0.00	\$64,700.00	\$650.00	\$650.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,931,795.39	\$696,902.00	\$3,628,697.39	\$646,057.30	\$2,474,738.09	\$646,057.30	\$0.00	\$2,982,640.09	\$636,615.09	\$636,615.09	\$9,442.21
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$189,000.00	\$189,000.00	\$190,415.09	-\$1,415.09	\$190,415.09	\$0.00	-\$1,415.09	\$190,415.09	\$190,415.09	\$0.00

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2021

Fecha y | 07/abr./2021

Usr: subfin

Rep: rptEstadoPresupuestoEgresos

hora de Impresión | 02:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2021	Presupuesto Vigente Al 28/feb./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3331 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$189,000.00	\$189,000.00	\$190,415.09	-\$1,415.09	\$190,415.09	\$0.00	-\$1,415.09	\$190,415.09	\$190,415.09	\$0.00
3340 Servicios de capacitación	\$349,107.16	\$0.00	\$349,107.16	\$0.00	\$349,107.16	\$0.00	\$0.00	\$349,107.16	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$349,107.16	\$0.00	\$349,107.16	\$0.00	\$349,107.16	\$0.00	\$0.00	\$349,107.16	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$362,944.23	\$0.00	\$362,944.23	\$9,442.21	\$353,502.02	\$9,442.21	\$0.00	\$353,502.02	\$0.00	\$0.00	\$9,442.21
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$362,944.23	\$0.00	\$362,944.23	\$9,442.21	\$353,502.02	\$9,442.21	\$0.00	\$353,502.02	\$0.00	\$0.00	\$9,442.21
3370 Servicios de protección y seguridad	\$2,202,050.00	\$501,000.00	\$2,703,050.00	\$446,200.00	\$1,755,850.00	\$446,200.00	\$0.00	\$2,256,850.00	\$446,200.00	\$446,200.00	\$0.00
3372 OPERATIVOS DE SEGURIDAD	\$2,202,050.00	\$501,000.00	\$2,703,050.00	\$446,200.00	\$1,755,850.00	\$446,200.00	\$0.00	\$2,256,850.00	\$446,200.00	\$446,200.00	\$0.00
3380 Servicios de vigilancia	\$16,094.00	\$0.00	\$16,094.00	\$0.00	\$16,094.00	\$0.00	\$0.00	\$16,094.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$16,094.00	\$0.00	\$16,094.00	\$0.00	\$16,094.00	\$0.00	\$0.00	\$16,094.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,600.00	\$6,902.00	\$8,502.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$8,502.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,600.00	\$6,902.00	\$8,502.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$8,502.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$191,510.34	\$1,408.24	\$192,918.58	\$1,637.92	\$189,872.42	\$1,637.92	\$0.00	\$191,280.66	\$1,637.92	\$1,637.92	\$0.00
3410 Servicios financieros y bancarios	\$29,176.15	\$1,408.24	\$30,584.39	\$1,637.92	\$27,538.23	\$1,637.92	\$0.00	\$28,946.47	\$1,637.92	\$1,637.92	\$0.00
3411 Servicios financieros y bancarios	\$29,176.15	\$1,408.24	\$30,584.39	\$1,637.92	\$27,538.23	\$1,637.92	\$0.00	\$28,946.47	\$1,637.92	\$1,637.92	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$93,552.19	\$0.00	\$93,552.19	\$0.00	\$93,552.19	\$0.00	\$0.00	\$93,552.19	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$93,552.19	\$0.00	\$93,552.19	\$0.00	\$93,552.19	\$0.00	\$0.00	\$93,552.19	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$68,782.00	\$0.00	\$68,782.00	\$0.00	\$68,782.00	\$0.00	\$0.00	\$68,782.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$68,782.00	\$0.00	\$68,782.00	\$0.00	\$68,782.00	\$0.00	\$0.00	\$68,782.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$8,910,404.60	-\$1,661,527.70	\$7,248,876.90	\$39,218.43	\$7,209,658.47	\$38,976.22	\$242.21	\$7,209,900.68	\$5,844.34	\$5,844.34	\$33,131.88
3510 Conservación y mantenimiento menor de inmuebles	\$337,087.48	\$0.00	\$337,087.48	\$0.00	\$337,087.48	\$0.00	\$0.00	\$337,087.48	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$337,087.48	\$0.00	\$337,087.48	\$0.00	\$337,087.48	\$0.00	\$0.00	\$337,087.48	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,366.68	\$382.94	\$2,749.62	\$1,426.94	\$1,322.68	\$1,426.94	\$0.00	\$1,322.68	\$1,426.94	\$1,426.94	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,366.68	\$382.94	\$2,749.62	\$1,426.94	\$1,322.68	\$1,426.94	\$0.00	\$1,322.68	\$1,426.94	\$1,426.94	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$49,646.57	-\$382.94	\$49,263.63	\$23,271.88	\$25,991.75	\$23,271.88	\$0.00	\$25,991.75	\$0.00	\$0.00	\$23,271.88
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$49,646.57	-\$382.94	\$49,263.63	\$23,271.88	\$25,991.75	\$23,271.88	\$0.00	\$25,991.75	\$0.00	\$0.00	\$23,271.88
3550 Reparación y mantenimiento de equipo de transporte	\$4,597,190.55	-\$1,471,425.70	\$3,125,764.85	\$3,584.41	\$3,122,180.44	\$3,342.20	\$242.21	\$3,122,422.65	\$3,342.20	\$3,342.20	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$4,597,190.55	-\$1,471,425.70	\$3,125,764.85	\$3,584.41	\$3,122,180.44	\$3,342.20	\$242.21	\$3,122,422.65	\$3,342.20	\$3,342.20	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$1,404,863.80	-\$190,102.00	\$1,214,761.80	\$10,935.20	\$1,203,826.60	\$10,935.20	\$0.00	\$1,203,826.60	\$1,075.20	\$1,075.20	\$9,860.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$1,404,863.80	-\$190,102.00	\$1,214,761.80	\$10,935.20	\$1,203,826.60	\$10,935.20	\$0.00	\$1,203,826.60	\$1,075.20	\$1,075.20	\$9,860.00
3580 Servicios de limpieza y manejo de desechos	\$2,459,428.32	\$0.00	\$2,459,428.32	\$0.00	\$2,459,428.32	\$0.00	\$0.00	\$2,459,428.32	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$2,459,428.32	\$0.00	\$2,459,428.32	\$0.00	\$2,459,428.32	\$0.00	\$0.00	\$2,459,428.32	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$59,821.20	\$0.00	\$59,821.20	\$0.00	\$59,821.20	\$0.00	\$0.00	\$59,821.20	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$59,821.20	\$0.00	\$59,821.20	\$0.00	\$59,821.20	\$0.00	\$0.00	\$59,821.20	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$0.00

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/abr./2021
02:27 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2021	Presupuesto Vigente Al 28/feb./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3611	Difusión por radio, televisión y otros medios de mensajes	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,004,638.03	\$327,338.43	\$4,331,976.46	\$318,934.80	\$3,685,535.23	\$318,934.80	\$0.00	\$4,013,041.66	\$318,934.80	\$318,934.80	\$0.00
3710	Pasajes aéreos	\$239,987.62	\$206.00	\$240,193.62	\$12,043.32	\$228,150.30	\$12,043.32	\$0.00	\$228,150.30	\$12,043.32	\$12,043.32	\$0.00
3711	Pasajes aéreos	\$239,987.62	\$206.00	\$240,193.62	\$12,043.32	\$228,150.30	\$12,043.32	\$0.00	\$228,150.30	\$12,043.32	\$12,043.32	\$0.00
3720	Pasajes terrestres	\$963,245.09	\$93,745.08	\$1,056,990.17	\$74,962.78	\$888,410.31	\$74,962.78	\$0.00	\$982,027.39	\$74,962.78	\$74,962.78	\$0.00
3721	Pasajes terrestres	\$963,245.09	\$93,745.08	\$1,056,990.17	\$74,962.78	\$888,410.31	\$74,962.78	\$0.00	\$982,027.39	\$74,962.78	\$74,962.78	\$0.00
3730	Pasajes marítimos, lacustres y fluviales	\$0.00	\$206.00	\$206.00	\$0.00	\$206.00	\$0.00	\$0.00	\$206.00	\$0.00	\$0.00	\$0.00
3731	Pasajes marítimos, lacustres y fluviales	\$0.00	\$206.00	\$206.00	\$0.00	\$206.00	\$0.00	\$0.00	\$206.00	\$0.00	\$0.00	\$0.00
3740	Autotransporte	\$0.00	\$206.00	\$206.00	\$0.00	\$206.00	\$0.00	\$0.00	\$206.00	\$0.00	\$0.00	\$0.00
3741	Autotransporte	\$0.00	\$206.00	\$206.00	\$0.00	\$206.00	\$0.00	\$0.00	\$206.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$2,783,710.24	\$234,069.35	\$3,017,779.59	\$231,928.70	\$2,551,961.54	\$231,928.70	\$0.00	\$2,785,850.89	\$231,928.70	\$231,928.70	\$0.00
3751	Viáticos en el país	\$2,783,710.24	\$233,414.35	\$3,017,124.59	\$231,928.70	\$2,551,306.54	\$231,928.70	\$0.00	\$2,785,195.89	\$231,928.70	\$231,928.70	\$0.00
3752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$0.00	\$655.00	\$655.00	\$0.00	\$655.00	\$0.00	\$0.00	\$655.00	\$0.00	\$0.00	\$0.00
3760	Viáticos en el extranjero	\$17,695.08	-\$1,715.00	\$15,980.08	\$0.00	\$15,980.08	\$0.00	\$0.00	\$15,980.08	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$17,695.08	-\$1,715.00	\$15,980.08	\$0.00	\$15,980.08	\$0.00	\$0.00	\$15,980.08	\$0.00	\$0.00	\$0.00
3770	Gastos de instalación y traslado de menaje	\$0.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3771	Gastos de instalación y traslado de menaje	\$0.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$0.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$47,050.40	\$0.00	\$47,050.40	\$0.00	\$47,050.40	\$0.00	\$0.00	\$47,050.40	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$42,990.40	\$0.00	\$42,990.40	\$0.00	\$42,990.40	\$0.00	\$0.00	\$42,990.40	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$42,990.40	\$0.00	\$42,990.40	\$0.00	\$42,990.40	\$0.00	\$0.00	\$42,990.40	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$44,823.67	\$0.00	\$44,823.67	\$3,024,874.23	-\$2,980,050.56	\$3,024,874.23	\$0.00	-\$2,980,050.56	\$3,024,874.23	\$1,427,938.99	\$1,596,935.24
3920	Impuestos y derechos	\$44,823.67	\$0.00	\$44,823.67	\$0.00	\$44,823.67	\$0.00	\$0.00	\$44,823.67	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$3,095.67	\$0.00	\$3,095.67	\$0.00	\$3,095.67	\$0.00	\$0.00	\$3,095.67	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$41,728.00	\$0.00	\$41,728.00	\$0.00	\$41,728.00	\$0.00	\$0.00	\$41,728.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$0.00	\$0.00	\$3,024,874.23	-\$3,024,874.23	\$3,024,874.23	\$0.00	-\$3,024,874.23	\$3,024,874.23	\$1,427,938.99	\$1,596,935.24
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$0.00	\$0.00	\$3,024,874.23	-\$3,024,874.23	\$3,024,874.23	\$0.00	-\$3,024,874.23	\$3,024,874.23	\$1,427,938.99	\$1,596,935.24
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$0.00
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$0.00

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2021

Usr: subfin
 Rep: rptEstadoPresupuestoEgresos

Fecha y | 07/abr./2021
 hora de Impresión | 02:27 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2021	Presupuesto Vigente Al 28/feb./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$0.00
Total		\$1,186,411,873.38	\$0.00	\$1,186,411,873.38	\$100,177,039.35	\$1,013,075,002.47	\$91,198,802.01	\$8,978,237.34	\$1,095,213,071.37	\$89,933,506.72	\$80,253,599.99	\$10,945,202.02