

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>11</b> <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$5,150.00	\$0.00	\$5,150.00	\$320.00	\$320.00	\$0.00	6.21 %
IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$5,150.00	\$0.00	\$5,150.00	\$320.00	\$320.00	\$0.00	6.21 %
<b>12</b> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$2,908,742.00	\$0.00	\$2,908,742.00	\$1,969,530.00	\$1,969,530.00	\$0.00	67.71 %
IMPUESTO PREDIAL	\$2,862,226.87	\$0.00	\$2,862,226.87	\$1,969,530.00	\$1,969,530.00	\$0.00	68.81 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$2,271,683.97	\$0.00	\$2,271,683.97	\$1,847,080.00	\$1,847,080.00	\$0.00	81.30 %
B) URBANOS Y SUBURBANOS DESTINADOS A COMERCIO	\$18,524.80	\$0.00	\$18,524.80	\$0.00	\$0.00	\$0.00	0.00 %
C) URBANOS O SUBURBANOS DESTINADOS A USO INDUSTRIAL	\$5,518.10	\$0.00	\$5,518.10	\$0.00	\$0.00	\$0.00	0.00 %
D) RUSTICOS	\$360,500.00	\$0.00	\$360,500.00	\$65,026.00	\$65,026.00	\$0.00	18.03 %
E) EJIDAL	\$206,000.00	\$0.00	\$206,000.00	\$57,424.00	\$57,424.00	\$0.00	27.87 %
IMPUESTO DE PLUSVALIA	\$46,515.13	\$0.00	\$46,515.13	\$0.00	\$0.00	\$0.00	0.00 %
<b>31</b> <u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$412,896.00	\$0.00	\$412,896.00	\$518,089.00	\$518,089.00	\$0.00	125.47 %
APORTACIONES DE RAMO 28	\$412,896.00	\$0.00	\$412,896.00	\$518,089.00	\$518,089.00	\$0.00	125.47 %
APORTACIONES BENEFICIARIOS SEMILLAS	\$412,896.00	\$0.00	\$412,896.00	\$518,089.00	\$518,089.00	\$0.00	125.47 %
<b>41</b> <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O FIDEICOMISOS</u>	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$0.00	0.00 %
CONCESIONES A PARTICULARES DE SERVICIOS QUE NO SON DE INTERÉS PÚBLICO	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$2,133,792.00	\$0.00	\$2,133,792.00	\$785,243.63	\$785,243.63	\$0.00	36.80 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$653,974.93	\$0.00	\$653,974.93	\$43,196.53	\$43,196.53	\$0.00	6.60 %
A) CONTRATACIÓN DEL SERVICIO	\$4,649.26	\$0.00	\$4,649.26	\$139.00	\$139.00	\$0.00	2.98 %
B) TARIFA FIJA (SUMINISTRO DE AGUA)	\$1,136.87	\$0.00	\$1,136.87	\$0.00	\$0.00	\$0.00	0.00 %
C) SERVICIO MEDIDO	\$42,455.23	\$0.00	\$42,455.23	\$0.00	\$0.00	\$0.00	0.00 %
D) OTROS	\$605,733.57	\$0.00	\$605,733.57	\$8,970.53	\$8,970.53	\$0.00	1.48 %
F) ACARREO DE AGUA EN PIPAS	\$0.00	\$0.00	\$0.00	\$34,087.00	\$34,087.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$9,002.62	\$0.00	\$9,002.62	\$5,520.00	\$5,520.00	\$0.00	61.31 %
B) OTROS RUBROS	\$585.57	\$0.00	\$585.57	\$0.00	\$0.00	\$0.00	0.00 %
C) USO DE LOTES EN PANTEONES	\$8,417.05	\$0.00	\$8,417.05	\$5,520.00	\$5,520.00	\$0.00	65.58 %
SERVICIOS DE PLANEACION	\$68,883.87	\$0.00	\$68,883.87	\$110,534.00	\$110,534.00	\$0.00	160.46 %
A) LICENCIAS DE CONSTRUCCIÓN	\$8,758.63	\$0.00	\$8,758.63	\$981.00	\$981.00	\$0.00	11.20 %
B) LICENCIAS DE USO DE SUELO	\$18,424.68	\$0.00	\$18,424.68	\$39,993.00	\$39,993.00	\$0.00	217.06 %
C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$5,686.47	\$0.00	\$5,686.47	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES	\$36,014.09	\$0.00	\$36,014.09	\$69,560.00	\$69,560.00	\$0.00	193.14 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$666.55	\$0.00	\$666.55	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DEL REGISTRO CIVIL	\$416,178.44	\$0.00	\$416,178.44	\$169,206.00	\$169,206.00	\$0.00	40.65 %
A) CELEBRACION DE MATRIMONIOS	\$30,380.07	\$0.00	\$30,380.07	\$4,770.00	\$4,770.00	\$0.00	15.70 %



**MUNICIPIO DE CEDRAL  
SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/may./2021**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 22/jun./2021  
hora de Impresión | 11:59 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
B) REGISTRO DE SENTENCIA DE DIVORCIO	\$6,833.72	\$0.00	\$6,833.72	\$775.00	\$775.00	\$0.00	11.34 %
C) CERTIFICACION DE ACTAS DE NACIMIENTO	\$358,574.05	\$0.00	\$358,574.05	\$160,787.00	\$160,787.00	\$0.00	44.84 %
D) CERTIFICACION DE ACTAS DE DEFUNCION	\$7,311.32	\$0.00	\$7,311.32	\$1,296.00	\$1,296.00	\$0.00	17.72 %
E) CERTIFICACION DE ACTAS DE MATRIMONIO	\$12,141.23	\$0.00	\$12,141.23	\$1,578.00	\$1,578.00	\$0.00	12.99 %
F) OTROS SERVICIOS	\$938.05	\$0.00	\$938.05	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$1,095.34	\$0.00	\$1,095.34	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$307.32	\$0.00	\$307.32	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE MONITOREO VEHICULAR	\$11,116.48	\$0.00	\$11,116.48	\$7,201.00	\$7,201.00	\$0.00	64.77 %
SERVICIOS DE NOMENCLATURA URBANA	\$12,770.40	\$0.00	\$12,770.40	\$6,247.00	\$6,247.00	\$0.00	48.91 %
LICENCIA Y REFRENDO P/VTA DE BEBIDAS ALCOHOLIC	\$347,118.37	\$0.00	\$347,118.37	\$159,314.00	\$159,314.00	\$0.00	45.89 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$19,734.94	\$0.00	\$19,734.94	\$25,345.00	\$25,345.00	\$0.00	128.42 %
SERVICIOS CATASTRALES	\$592,942.74	\$0.00	\$592,942.74	\$258,680.10	\$258,680.10	\$0.00	43.62 %
AVALUOS CATASTRALES	\$293,554.15	\$0.00	\$293,554.15	\$135,373.00	\$135,373.00	\$0.00	46.11 %
CERTIFICACIONES	\$3,174.95	\$0.00	\$3,174.95	\$0.00	\$0.00	\$0.00	0.00 %
DESLINDES	\$153,310.42	\$0.00	\$153,310.42	\$107,865.10	\$107,865.10	\$0.00	70.35 %
TRASLADO DE DOMINIO	\$142,903.22	\$0.00	\$142,903.22	\$7,162.00	\$7,162.00	\$0.00	5.01 %
PLANOS	\$0.00	\$0.00	\$0.00	\$8,280.00	\$8,280.00	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	<b>\$360,500.00</b>	<b>\$0.00</b>	<b>\$360,500.00</b>	<b>\$19,296.00</b>	<b>\$19,296.00</b>	<b>\$0.00</b>	<b>5.35 %</b>
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$360,500.00	\$0.00	\$360,500.00	\$19,296.00	\$19,296.00	\$0.00	5.35 %
MERCADOS Y LOCALES COMERCIALES	\$318,292.78	\$0.00	\$318,292.78	\$17,801.00	\$17,801.00	\$0.00	5.59 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$28,919.65	\$0.00	\$28,919.65	\$1,495.00	\$1,495.00	\$0.00	5.16 %
TEATRO BENITO JUAREZ	\$13,287.57	\$0.00	\$13,287.57	\$0.00	\$0.00	\$0.00	0.00 %
<b>45 ACCESORIOS DE DERECHOS</b>	<b>\$10,300.00</b>	<b>\$0.00</b>	<b>\$10,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
MULTAS	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51 PRODUCTOS</b>	<b>\$23,175.00</b>	<b>\$0.00</b>	<b>\$23,175.00</b>	<b>\$4,423.49</b>	<b>\$4,423.49</b>	<b>\$0.00</b>	<b>19.08 %</b>
INTERESES BANCARIOS	\$23,175.00	\$0.00	\$23,175.00	\$4,423.49	\$4,423.49	\$0.00	19.08 %
TESORERIA	\$0.00	\$0.00	\$0.00	\$701.22	\$701.22	\$0.00	0.00 %
INFRAESTRUCTURA	\$0.00	\$0.00	\$0.00	\$2,444.15	\$2,444.15	\$0.00	0.00 %
FORTALECIMIENTO	\$0.00	\$0.00	\$0.00	\$1,146.68	\$1,146.68	\$0.00	0.00 %
OTROS	\$23,175.00	\$0.00	\$23,175.00	\$131.44	\$131.44	\$0.00	0.56 %
<b>61 APROVECHAMIENTOS</b>	<b>\$440,023.01</b>	<b>\$0.00</b>	<b>\$440,023.01</b>	<b>\$46,448.50</b>	<b>\$46,448.50</b>	<b>\$0.00</b>	<b>10.55 %</b>
<b>61-02 MULTAS</b>	<b>\$222,673.16</b>	<b>\$0.00</b>	<b>\$222,673.16</b>	<b>\$39,888.50</b>	<b>\$39,888.50</b>	<b>\$0.00</b>	<b>17.91 %</b>
MULTAS DE POLICIA Y TRANSITO	\$154,500.00	\$0.00	\$154,500.00	\$39,888.50	\$39,888.50	\$0.00	25.81 %



**MUNICIPIO DE CEDRAL  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 31/may./2021

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 22/jun./2021  
11:59 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
INFRACCIONES DE RASTRO MUNICIPAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INFRACCIONES A LA LEY DE CATASTRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INFRACCIONES AL REGLAMENTO DE COMERCIO	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DIVERSAS	\$12,573.16	\$0.00	\$12,573.16	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-04 REINTEGROS</b>	<b>\$5,150.00</b>	<b>\$0.00</b>	<b>\$5,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
REINTEGROS Y REEMBOLSOS	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGROS Y REEMBOLSOS	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	<b>\$212,199.85</b>	<b>\$0.00</b>	<b>\$212,199.85</b>	<b>\$6,560.00</b>	<b>\$6,560.00</b>	<b>\$0.00</b>	<b>3.09 %</b>
DONACIONES, HERENCIAS Y LEGADOS	\$20,600.00	\$0.00	\$20,600.00	\$6,560.00	\$6,560.00	\$0.00	31.84 %
FERIAS Y EXPOSICIONES	\$191,599.85	\$0.00	\$191,599.85	\$0.00	\$0.00	\$0.00	0.00 %
<b>63 ACCESORIOS DE APROVECHAMIENTOS</b>	<b>\$2,575.00</b>	<b>\$0.00</b>	<b>\$2,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
MULTAS	\$2,575.00	\$0.00	\$2,575.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>73 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE</b>	<b>\$260,938.00</b>	<b>\$0.00</b>	<b>\$260,938.00</b>	<b>\$52,427.00</b>	<b>\$52,427.00</b>	<b>\$0.00</b>	<b>20.09 %</b>
INGRESOS PRESTACION DE SERVICIOS	\$260,938.00	\$0.00	\$260,938.00	\$52,427.00	\$52,427.00	\$0.00	20.09 %
INGRESOS UBR	\$260,938.00	\$0.00	\$260,938.00	\$29,405.00	\$29,405.00	\$0.00	11.26 %
INGRESOS DIF	\$0.00	\$0.00	\$0.00	\$23,022.00	\$23,022.00	\$0.00	0.00 %
<b>79 OTROS INGRESOS Y BENEFICIOS</b>	<b>\$1,131.00</b>	<b>\$0.00</b>	<b>\$1,131.00</b>	<b>\$43,901.52</b>	<b>\$43,901.52</b>	<b>\$0.00</b>	<b>3,881.65 %</b>
<b>79-02 OTROS INGRESOS Y BENEFICIOS VARIOS</b>	<b>\$1,131.00</b>	<b>\$0.00</b>	<b>\$1,131.00</b>	<b>\$43,901.52</b>	<b>\$43,901.52</b>	<b>\$0.00</b>	<b>3,881.65 %</b>
OTROS INGRESOS Y BENEFICIOS VARIOS	\$1,131.00	\$0.00	\$1,131.00	\$43,901.52	\$43,901.52	\$0.00	3,881.65 %
INGRESOS DEL 5 AL MILLAR	\$0.00	\$0.00	\$0.00	\$41,943.66	\$41,943.66	\$0.00	0.00 %
OTROS INGRESOS	\$1,131.00	\$0.00	\$1,131.00	\$1,957.86	\$1,957.86	\$0.00	173.10 %
<b>81 PARTICIPACIONES</b>	<b>\$26,577,941.00</b>	<b>\$0.00</b>	<b>\$26,577,941.00</b>	<b>\$11,403,567.36</b>	<b>\$11,403,567.36</b>	<b>\$0.00</b>	<b>42.90 %</b>
FONDO GENERAL DE PARTICIPACIONES	\$14,605,493.59	\$0.00	\$14,605,493.59	\$7,965,705.09	\$7,965,705.09	\$0.00	54.53 %
FONDO DE FOMENTO MUNICIPAL	\$10,024,316.05	\$0.00	\$10,024,316.05	\$1,982,252.45	\$1,982,252.45	\$0.00	19.77 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,901,812.12	\$0.00	\$1,901,812.12	\$632,750.01	\$632,750.01	\$0.00	33.27 %
FONDO DE COMPENSACION	\$42,390.57	\$0.00	\$42,390.57	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$741.71	\$0.00	\$741.71	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$3,186.96	\$0.00	\$3,186.96	\$571,894.00	\$571,894.00	\$0.00	17,944.81 %
GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$180,423.21	\$180,423.21	\$0.00	0.00 %
FONDO DE ESTABILIZACION DE LOS INGRESOS DE LA	\$0.00	\$0.00	\$0.00	\$70,542.60	\$70,542.60	\$0.00	0.00 %
<b>82 APORTACIONES</b>	<b>\$39,484,653.99</b>	<b>\$0.00</b>	<b>\$39,484,653.99</b>	<b>\$17,622,070.00</b>	<b>\$17,622,070.00</b>	<b>\$0.00</b>	<b>44.63 %</b>
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUR	\$25,368,191.35	\$0.00	\$25,368,191.35	\$12,036,830.00	\$12,036,830.00	\$0.00	47.44 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$14,116,462.64	\$0.00	\$14,116,462.64	\$5,585,240.00	\$5,585,240.00	\$0.00	39.56 %



Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE CEDRAL  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 31/may./2021

Fecha y | 22/jun./2021  
hora de Impresión | 11:59 a. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>83</b> <b>CONVENIOS</b>	\$8,240,000.00	\$0.00	\$8,240,000.00	\$2,162,010.12	\$2,162,010.12	\$0.00	26.23 %
FISE 2020	\$8,240,000.00	\$0.00	\$8,240,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2021	\$0.00	\$0.00	\$0.00	\$2,162,010.12	\$2,162,010.12	\$0.00	0.00 %
FEAM 2020 REMANENTES	\$0.00	\$0.00	\$0.00	\$2,103,445.55	\$2,103,445.55	\$0.00	0.00 %
FEAM 2020 CTA 1106026752	\$0.00	\$0.00	\$0.00	\$58,564.57	\$58,564.57	\$0.00	0.00 %
<b>84</b> <b>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</b>	\$772,500.00	\$0.00	\$772,500.00	\$150,046.87	\$150,046.87	\$0.00	19.42 %
TENENCIA O USO DE VEHICULOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE COMPENSACION ISAN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$572,500.00	\$0.00	\$572,500.00	\$150,046.87	\$150,046.87	\$0.00	26.20 %
<b>Total</b>	<b>\$81,891,817.00</b>	<b>\$0.00</b>	<b>\$81,891,817.00</b>	<b>\$34,777,373.49</b>	<b>\$34,777,373.49</b>	<b>\$0.00</b>	<b>42.46 %</b>