

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb/2021

Fecha y | 08/mar/2021

hora de Impresión | 12:23 p.m.



| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponble para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|------------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 1000 SERVICIOS PERSONALES | \$48,675,116.82 | \$3,981,165.46 | \$52,656,282.28 | \$6,237,746.45 | \$46,418,535.83 | \$6,237,746.45 | \$0.00 | \$46,418,535.83 | \$5,343,641.70 | \$5,337,902.81 | \$899,843.64 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$22,988,347.78 | \$3,981,165.46 | \$26,969,513.24 | \$4,164,113.51 | \$22,805,399.73 | \$4,164,113.51 | \$0.00 | \$22,805,399.73 | \$4,164,113.51 | \$4,164,113.51 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$22,988,347.78 | \$3,981,165.46 | \$26,969,513.24 | \$4,164,113.51 | \$22,805,399.73 | \$4,164,113.51 | \$0.00 | \$22,805,399.73 | \$4,164,113.51 | \$4,164,113.51 | \$0.00 |
| 1131 Sueldos base | \$22,988,347.78 | \$3,981,165.46 | \$26,969,513.24 | \$4,164,113.51 | \$22,805,399.73 | \$4,164,113.51 | \$0.00 | \$22,805,399.73 | \$4,164,113.51 | \$4,164,113.51 | \$0.00 |
| 1200 Remuneraciones al personal de carácter transitorio | \$11,392,896.88 | \$0.00 | \$11,392,896.88 | \$917,788.47 | \$10,475,108.41 | \$917,788.47 | \$0.00 | \$10,475,108.41 | \$917,788.47 | \$912,049.58 | \$5,738.89 |
| 1220 Sueldos base al personal eventual | \$11,392,896.88 | \$0.00 | \$11,392,896.88 | \$917,788.47 | \$10,475,108.41 | \$917,788.47 | \$0.00 | \$10,475,108.41 | \$917,788.47 | \$912,049.58 | \$5,738.89 |
| 1221 Sueldo base al personal eventual | \$11,392,896.88 | \$0.00 | \$11,392,896.88 | \$917,788.47 | \$10,475,108.41 | \$917,788.47 | \$0.00 | \$10,475,108.41 | \$917,788.47 | \$912,049.58 | \$5,738.89 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$4,331,128.05 | \$0.00 | \$4,331,128.05 | \$5,257.63 | \$4,325,870.42 | \$5,257.63 | \$0.00 | \$4,325,870.42 | \$5,257.63 | \$5,257.63 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de | \$4,331,128.05 | \$0.00 | \$4,331,128.05 | \$5,257.63 | \$4,325,870.42 | \$5,257.63 | \$0.00 | \$4,325,870.42 | \$5,257.63 | \$5,257.63 | \$0.00 |
| 1321 Prima vacacional | \$745,778.70 | \$0.00 | \$745,778.70 | \$2,453.57 | \$743,325.13 | \$2,453.57 | \$0.00 | \$743,325.13 | \$2,453.57 | \$2,453.57 | \$0.00 |
| 1323 Gratificación de fin de año | \$3,585,349.35 | \$0.00 | \$3,585,349.35 | \$2,804.06 | \$3,582,545.29 | \$2,804.06 | \$0.00 | \$3,582,545.29 | \$2,804.06 | \$2,804.06 | \$0.00 |
| 1400 SEGURIDAD SOCIAL | \$8,829,249.29 | \$0.00 | \$8,829,249.29 | \$1,150,586.84 | \$7,678,662.45 | \$1,150,586.84 | \$0.00 | \$7,678,662.45 | \$256,482.09 | \$256,482.09 | \$894,104.75 |
| 1410 Aportaciones de seguridad social | \$6,709,875.33 | \$0.00 | \$6,709,875.33 | \$874,272.08 | \$5,835,603.25 | \$874,272.08 | \$0.00 | \$5,835,603.25 | \$256,482.09 | \$256,482.09 | \$617,789.99 |
| 1411 Cuotas al I.M.S.S. | \$6,709,875.33 | \$0.00 | \$6,709,875.33 | \$874,272.08 | \$5,835,603.25 | \$874,272.08 | \$0.00 | \$5,835,603.25 | \$256,482.09 | \$256,482.09 | \$617,789.99 |
| 1420 Aportaciones a fondos de vivienda | \$2,119,373.96 | \$0.00 | \$2,119,373.96 | \$276,314.76 | \$1,843,059.20 | \$276,314.76 | \$0.00 | \$1,843,059.20 | \$0.00 | \$0.00 | \$276,314.76 |
| 1421 Cuotas para la vivienda | \$2,119,373.96 | \$0.00 | \$2,119,373.96 | \$276,314.76 | \$1,843,059.20 | \$276,314.76 | \$0.00 | \$1,843,059.20 | \$0.00 | \$0.00 | \$276,314.76 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$1,133,494.82 | \$0.00 | \$1,133,494.82 | \$0.00 | \$1,133,494.82 | \$0.00 | \$0.00 | \$1,133,494.82 | \$0.00 | \$0.00 | \$0.00 |
| 1520 Indemnizaciones | \$1,133,494.82 | \$0.00 | \$1,133,494.82 | \$0.00 | \$1,133,494.82 | \$0.00 | \$0.00 | \$1,133,494.82 | \$0.00 | \$0.00 | \$0.00 |
| 1521 Indemnizaciones | \$1,133,494.82 | \$0.00 | \$1,133,494.82 | \$0.00 | \$1,133,494.82 | \$0.00 | \$0.00 | \$1,133,494.82 | \$0.00 | \$0.00 | \$0.00 |
| 2000 MATERIALES Y SUMINISTRO | \$0.00 | \$518,619.63 | \$518,619.63 | \$44,080.86 | \$474,538.77 | \$44,080.86 | \$0.00 | \$474,538.77 | \$44,080.86 | \$44,080.86 | \$0.00 |
| 2100 Materiales de administración, emisión de documntos | \$0.00 | \$471,956.37 | \$471,956.37 | \$32,612.89 | \$439,343.48 | \$32,612.89 | \$0.00 | \$439,343.48 | \$32,612.89 | \$32,612.89 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$0.00 | \$80,058.42 | \$80,058.42 | \$26,772.45 | \$53,285.97 | \$26,772.45 | \$0.00 | \$53,285.97 | \$26,772.45 | \$26,772.45 | \$0.00 |
| 2111 Papelería y consumibles de oficina | \$0.00 | \$80,058.42 | \$80,058.42 | \$26,772.45 | \$53,285.97 | \$26,772.45 | \$0.00 | \$53,285.97 | \$26,772.45 | \$26,772.45 | \$0.00 |
| 2140 Materiales, útiles y equipos menores de tecnologías de la | \$0.00 | \$116,648.74 | \$116,648.74 | \$928.00 | \$115,720.74 | \$928.00 | \$0.00 | \$115,720.74 | \$928.00 | \$928.00 | \$0.00 |
| 2141 Material de limpieza y mantenimiento e insumos para equ | \$0.00 | \$109,648.74 | \$109,648.74 | \$928.00 | \$108,720.74 | \$928.00 | \$0.00 | \$108,720.74 | \$928.00 | \$928.00 | \$0.00 |
| 2142 Útiles y equipos menores de tecnología de la información | \$0.00 | \$7,000.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2160 Material de limpieza | \$0.00 | \$112,756.97 | \$112,756.97 | \$4,912.44 | \$107,844.53 | \$4,912.44 | \$0.00 | \$107,844.53 | \$4,912.44 | \$4,912.44 | \$0.00 |
| 2161 Material de limpieza | \$0.00 | \$112,756.97 | \$112,756.97 | \$4,912.44 | \$107,844.53 | \$4,912.44 | \$0.00 | \$107,844.53 | \$4,912.44 | \$4,912.44 | \$0.00 |
| 2170 Materiales y útiles de enseñanza | \$0.00 | \$140,424.40 | \$140,424.40 | \$0.00 | \$140,424.40 | \$0.00 | \$0.00 | \$140,424.40 | \$0.00 | \$0.00 | \$0.00 |
| 2171 Material y útiles de enseñanza | \$0.00 | \$140,424.40 | \$140,424.40 | \$0.00 | \$140,424.40 | \$0.00 | \$0.00 | \$140,424.40 | \$0.00 | \$0.00 | \$0.00 |
| 2180 Materiales para el registro e identificación de bienes y per | \$0.00 | \$22,067.84 | \$22,067.84 | \$0.00 | \$22,067.84 | \$0.00 | \$0.00 | \$22,067.84 | \$0.00 | \$0.00 | \$0.00 |
| 2181 Material para registro e identificación de bienes y persona | \$0.00 | \$22,067.84 | \$22,067.84 | \$0.00 | \$22,067.84 | \$0.00 | \$0.00 | \$22,067.84 | \$0.00 | \$0.00 | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$0.00 | \$3,545.00 | \$3,545.00 | \$295.00 | \$3,250.00 | \$295.00 | \$0.00 | \$3,250.00 | \$295.00 | \$295.00 | \$0.00 |
| 2210 Productos alimenticios para personas | \$0.00 | \$3,545.00 | \$3,545.00 | \$295.00 | \$3,250.00 | \$295.00 | \$0.00 | \$3,250.00 | \$295.00 | \$295.00 | \$0.00 |
| 2211 Alimentación en oficinas o lugares de trabajo | \$0.00 | \$3,545.00 | \$3,545.00 | \$295.00 | \$3,250.00 | \$295.00 | \$0.00 | \$3,250.00 | \$295.00 | \$295.00 | \$0.00 |

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

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|---|-----------------------|---------------------------------|------------------------|---------------------|--|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$0.00 | \$786.99 | \$786.99 | \$0.00 | \$786.99 | \$0.00 | \$0.00 | \$786.99 | \$0.00 | \$0.00 | \$0.00 |
| 2460 Material eléctrico y electrónico | \$0.00 | \$786.99 | \$786.99 | \$0.00 | \$786.99 | \$0.00 | \$0.00 | \$786.99 | \$0.00 | \$0.00 | \$0.00 |
| 2461 Material eléctrico y electrónico | \$0.00 | \$786.99 | \$786.99 | \$0.00 | \$786.99 | \$0.00 | \$0.00 | \$786.99 | \$0.00 | \$0.00 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$0.00 | \$28,964.32 | \$28,964.32 | \$7,546.09 | \$21,418.23 | \$7,546.09 | \$0.00 | \$21,418.23 | \$7,546.09 | \$7,546.09 | \$0.00 |
| 2610 Combustibles, lubricantes y aditivos | \$0.00 | \$28,964.32 | \$28,964.32 | \$7,546.09 | \$21,418.23 | \$7,546.09 | \$0.00 | \$21,418.23 | \$7,546.09 | \$7,546.09 | \$0.00 |
| 2611 Combustibles lubricantes y aditivos | \$0.00 | \$28,964.32 | \$28,964.32 | \$7,546.09 | \$21,418.23 | \$7,546.09 | \$0.00 | \$21,418.23 | \$7,546.09 | \$7,546.09 | \$0.00 |
| 2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN | \$0.00 | \$13,366.95 | \$13,366.95 | \$3,626.88 | \$9,740.07 | \$3,626.88 | \$0.00 | \$9,740.07 | \$3,626.88 | \$3,626.88 | \$0.00 |
| 2920 Refacciones y accesorios menores de edificios | \$0.00 | \$10,867.95 | \$10,867.95 | \$3,626.88 | \$7,241.07 | \$3,626.88 | \$0.00 | \$7,241.07 | \$3,626.88 | \$3,626.88 | \$0.00 |
| 2921 Refacciones y accesorios menores de edificios | \$0.00 | \$10,867.95 | \$10,867.95 | \$3,626.88 | \$7,241.07 | \$3,626.88 | \$0.00 | \$7,241.07 | \$3,626.88 | \$3,626.88 | \$0.00 |
| 2940 Refacciones y accesorios menores de equipo de cómputo | \$0.00 | \$1,999.00 | \$1,999.00 | \$0.00 | \$1,999.00 | \$0.00 | \$0.00 | \$1,999.00 | \$0.00 | \$0.00 | \$0.00 |
| 2941 Refacciones y accesorios menores para equipo de cómputo | \$0.00 | \$1,999.00 | \$1,999.00 | \$0.00 | \$1,999.00 | \$0.00 | \$0.00 | \$1,999.00 | \$0.00 | \$0.00 | \$0.00 |
| 2960 Refacciones y accesorios menores de equipo de transporte | \$0.00 | \$500.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2961 Refacciones y accesorios menores de equipo de transporte | \$0.00 | \$500.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$1,261,971.18 | \$2,014,643.72 | \$3,276,614.90 | \$537,042.42 | \$2,739,572.48 | \$537,042.42 | \$0.00 | \$2,739,572.48 | \$477,042.42 | \$477,042.42 | \$60,000.00 |
| 3100 SERVICIOS BÁSICOS | \$0.00 | \$671,666.27 | \$671,666.27 | \$130,763.30 | \$540,902.97 | \$130,763.30 | \$0.00 | \$540,902.97 | \$130,763.30 | \$130,763.30 | \$0.00 |
| 3110 Energía eléctrica | \$0.00 | \$377,552.50 | \$377,552.50 | \$57,365.00 | \$320,187.50 | \$57,365.00 | \$0.00 | \$320,187.50 | \$57,365.00 | \$57,365.00 | \$0.00 |
| 3111 Energía eléctrica | \$0.00 | \$377,552.50 | \$377,552.50 | \$57,365.00 | \$320,187.50 | \$57,365.00 | \$0.00 | \$320,187.50 | \$57,365.00 | \$57,365.00 | \$0.00 |
| 3130 Agua | \$0.00 | \$47,497.88 | \$47,497.88 | \$10,948.51 | \$36,549.37 | \$10,948.51 | \$0.00 | \$36,549.37 | \$10,948.51 | \$10,948.51 | \$0.00 |
| 3131 Agua | \$0.00 | \$47,497.88 | \$47,497.88 | \$10,948.51 | \$36,549.37 | \$10,948.51 | \$0.00 | \$36,549.37 | \$10,948.51 | \$10,948.51 | \$0.00 |
| 3140 Telefonía Tradicional | \$0.00 | \$141,826.11 | \$141,826.11 | \$37,632.24 | \$104,193.87 | \$37,632.24 | \$0.00 | \$104,193.87 | \$37,632.24 | \$37,632.24 | \$0.00 |
| 3141 Telefonía tradicional | \$0.00 | \$141,826.11 | \$141,826.11 | \$37,632.24 | \$104,193.87 | \$37,632.24 | \$0.00 | \$104,193.87 | \$37,632.24 | \$37,632.24 | \$0.00 |
| 3150 Telefonía celular | \$0.00 | \$85,914.00 | \$85,914.00 | \$24,358.00 | \$61,556.00 | \$24,358.00 | \$0.00 | \$61,556.00 | \$24,358.00 | \$24,358.00 | \$0.00 |
| 3151 Telefonía celular | \$0.00 | \$85,914.00 | \$85,914.00 | \$24,358.00 | \$61,556.00 | \$24,358.00 | \$0.00 | \$61,556.00 | \$24,358.00 | \$24,358.00 | \$0.00 |
| 3170 Servicios de acceso a Internet, redes y procesamiento de | \$0.00 | \$8,119.99 | \$8,119.99 | \$0.00 | \$8,119.99 | \$0.00 | \$0.00 | \$8,119.99 | \$0.00 | \$0.00 | \$0.00 |
| 3171 Servicios de acceso de internet, redes y procesamiento de | \$0.00 | \$8,119.99 | \$8,119.99 | \$0.00 | \$8,119.99 | \$0.00 | \$0.00 | \$8,119.99 | \$0.00 | \$0.00 | \$0.00 |
| 3180 Servicios postales y telegráficos | \$0.00 | \$10,755.79 | \$10,755.79 | \$459.55 | \$10,296.24 | \$459.55 | \$0.00 | \$10,296.24 | \$459.55 | \$459.55 | \$0.00 |
| 3181 Servicios postales y telegráficos | \$0.00 | \$10,755.79 | \$10,755.79 | \$459.55 | \$10,296.24 | \$459.55 | \$0.00 | \$10,296.24 | \$459.55 | \$459.55 | \$0.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$0.00 | \$603,463.35 | \$603,463.35 | \$216,220.47 | \$387,242.88 | \$216,220.47 | \$0.00 | \$387,242.88 | \$216,220.47 | \$216,220.47 | \$0.00 |
| 3220 Arrendamiento de edificios | \$0.00 | \$603,463.35 | \$603,463.35 | \$216,220.47 | \$387,242.88 | \$216,220.47 | \$0.00 | \$387,242.88 | \$216,220.47 | \$216,220.47 | \$0.00 |
| 3221 Arrendamiento de edificios | \$0.00 | \$603,463.35 | \$603,463.35 | \$216,220.47 | \$387,242.88 | \$216,220.47 | \$0.00 | \$387,242.88 | \$216,220.47 | \$216,220.47 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$0.00 | \$404,041.60 | \$404,041.60 | \$47,145.78 | \$356,895.82 | \$47,145.78 | \$0.00 | \$356,895.82 | \$47,145.78 | \$47,145.78 | \$0.00 |
| 3310 Servicios legales, de contabilidad, auditoría y relacionado | \$0.00 | \$328,390.81 | \$328,390.81 | \$25,884.00 | \$302,506.81 | \$25,884.00 | \$0.00 | \$302,506.81 | \$25,884.00 | \$25,884.00 | \$0.00 |
| 3311 Servicios legales, de contabilidad, auditoría y relacionado | \$0.00 | \$328,390.81 | \$328,390.81 | \$25,884.00 | \$302,506.81 | \$25,884.00 | \$0.00 | \$302,506.81 | \$25,884.00 | \$25,884.00 | \$0.00 |
| 3330 Servicios de consultoría administrativa, procesos, técnica | \$0.00 | \$10,434.80 | \$10,434.80 | \$6,936.80 | \$3,498.00 | \$6,936.80 | \$0.00 | \$3,498.00 | \$6,936.80 | \$6,936.80 | \$0.00 |
| 3331 Servicios de consultoría administrativa, procesos y técnicas | \$0.00 | \$10,434.80 | \$10,434.80 | \$6,936.80 | \$3,498.00 | \$6,936.80 | \$0.00 | \$3,498.00 | \$6,936.80 | \$6,936.80 | \$0.00 |

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb/2021

Fecha y hora de Impresión | 08/mar/2021
12:23 p.m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----------------------|---------------------------------|------------------------|---------------------|--|---------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| 3360 Servicios de apoyo administrativo, traducción, fotocopiado | \$0.00 | \$28,515.84 | \$28,515.84 | \$10,590.00 | \$17,925.84 | \$10,590.00 | \$0.00 | \$17,925.84 | \$10,590.00 | \$10,590.00 | \$0.00 |
| 3361 Servicios de apoyo administrativo, fotocopiado e impresió | \$0.00 | \$28,515.84 | \$28,515.84 | \$10,590.00 | \$17,925.84 | \$10,590.00 | \$0.00 | \$17,925.84 | \$10,590.00 | \$10,590.00 | \$0.00 |
| 3380 Servicios de vigilancia | \$0.00 | \$36,700.15 | \$36,700.15 | \$3,734.98 | \$32,965.17 | \$3,734.98 | \$0.00 | \$32,965.17 | \$3,734.98 | \$3,734.98 | \$0.00 |
| 3381 Servicios de vigilancia | \$0.00 | \$36,700.15 | \$36,700.15 | \$3,734.98 | \$32,965.17 | \$3,734.98 | \$0.00 | \$32,965.17 | \$3,734.98 | \$3,734.98 | \$0.00 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA | \$187,921.43 | \$106,437.79 | \$294,359.22 | \$21,123.69 | \$273,235.53 | \$21,123.69 | \$0.00 | \$273,235.53 | \$21,123.69 | \$21,123.69 | \$0.00 |
| 3410 Servicios financieros y bancarios | \$0.00 | \$106,437.79 | \$106,437.79 | \$21,123.69 | \$85,314.10 | \$21,123.69 | \$0.00 | \$85,314.10 | \$21,123.69 | \$21,123.69 | \$0.00 |
| 3411 Servicios financieros y bancarios | \$0.00 | \$106,437.79 | \$106,437.79 | \$21,123.69 | \$85,314.10 | \$21,123.69 | \$0.00 | \$85,314.10 | \$21,123.69 | \$21,123.69 | \$0.00 |
| 3450 Seguro de bienes patrimoniales | \$187,921.43 | \$0.00 | \$187,921.43 | \$0.00 | \$187,921.43 | \$0.00 | \$0.00 | \$187,921.43 | \$0.00 | \$0.00 | \$0.00 |
| 3451 Seguro de bienes patrimoniales | \$187,921.43 | \$0.00 | \$187,921.43 | \$0.00 | \$187,921.43 | \$0.00 | \$0.00 | \$187,921.43 | \$0.00 | \$0.00 | \$0.00 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$0.00 | \$101,979.20 | \$101,979.20 | \$1,850.00 | \$100,129.20 | \$1,850.00 | \$0.00 | \$100,129.20 | \$1,850.00 | \$1,850.00 | \$0.00 |
| 3510 Conservación y mantenimiento menor de inmuebles | \$0.00 | \$23,494.20 | \$23,494.20 | \$0.00 | \$23,494.20 | \$0.00 | \$0.00 | \$23,494.20 | \$0.00 | \$0.00 | \$0.00 |
| 3511 Conservación y mantenimiento menor de inmuebles | \$0.00 | \$23,494.20 | \$23,494.20 | \$0.00 | \$23,494.20 | \$0.00 | \$0.00 | \$23,494.20 | \$0.00 | \$0.00 | \$0.00 |
| 3530 Instalación, reparación y mantenimiento de equipo de cóm | \$0.00 | \$1,392.00 | \$1,392.00 | \$0.00 | \$1,392.00 | \$0.00 | \$0.00 | \$1,392.00 | \$0.00 | \$0.00 | \$0.00 |
| 3531 Instalación, reparación y mantenimiento de equipo de cóm | \$0.00 | \$1,392.00 | \$1,392.00 | \$0.00 | \$1,392.00 | \$0.00 | \$0.00 | \$1,392.00 | \$0.00 | \$0.00 | \$0.00 |
| 3550 Reparación y mantenimiento de equipo de transporte | \$0.00 | \$10,577.00 | \$10,577.00 | \$1,850.00 | \$8,727.00 | \$1,850.00 | \$0.00 | \$8,727.00 | \$1,850.00 | \$1,850.00 | \$0.00 |
| 3551 Reparación y mantenimiento de equipo de transporte | \$0.00 | \$10,577.00 | \$10,577.00 | \$1,850.00 | \$8,727.00 | \$1,850.00 | \$0.00 | \$8,727.00 | \$1,850.00 | \$1,850.00 | \$0.00 |
| 3580 Servicios de limpieza y manejo de desechos | \$0.00 | \$66,516.00 | \$66,516.00 | \$0.00 | \$66,516.00 | \$0.00 | \$0.00 | \$66,516.00 | \$0.00 | \$0.00 | \$0.00 |
| 3581 Servicios de limpieza y manejo de desechos | \$0.00 | \$66,516.00 | \$66,516.00 | \$0.00 | \$66,516.00 | \$0.00 | \$0.00 | \$66,516.00 | \$0.00 | \$0.00 | \$0.00 |
| 3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA | \$0.00 | \$47,959.57 | \$47,959.57 | \$0.00 | \$47,959.57 | \$0.00 | \$0.00 | \$47,959.57 | \$0.00 | \$0.00 | \$0.00 |
| 3620 Difusión por radio,televisión y otros medios de mensajes c | \$0.00 | \$47,959.57 | \$47,959.57 | \$0.00 | \$47,959.57 | \$0.00 | \$0.00 | \$47,959.57 | \$0.00 | \$0.00 | \$0.00 |
| 3621 Servicios de difusión para la comercialización de bienes c | \$0.00 | \$47,959.57 | \$47,959.57 | \$0.00 | \$47,959.57 | \$0.00 | \$0.00 | \$47,959.57 | \$0.00 | \$0.00 | \$0.00 |
| 3700 Servicios de traslados y viáticos | \$0.00 | \$73,095.94 | \$73,095.94 | \$6,103.18 | \$66,992.76 | \$6,103.18 | \$0.00 | \$66,992.76 | \$6,103.18 | \$6,103.18 | \$0.00 |
| 3720 Pasajes terrestres | \$0.00 | \$1,440.00 | \$1,440.00 | \$0.00 | \$1,440.00 | \$0.00 | \$0.00 | \$1,440.00 | \$0.00 | \$0.00 | \$0.00 |
| 3721 Pasajes terrestres nacionales | \$0.00 | \$1,440.00 | \$1,440.00 | \$0.00 | \$1,440.00 | \$0.00 | \$0.00 | \$1,440.00 | \$0.00 | \$0.00 | \$0.00 |
| 3750 Viáticos en el país | \$0.00 | \$71,655.94 | \$71,655.94 | \$6,103.18 | \$65,552.76 | \$6,103.18 | \$0.00 | \$65,552.76 | \$6,103.18 | \$6,103.18 | \$0.00 |
| 3751 Viáticos en el país | \$0.00 | \$21,103.32 | \$21,103.32 | \$1,435.87 | \$19,667.45 | \$1,435.87 | \$0.00 | \$19,667.45 | \$1,435.87 | \$1,435.87 | \$0.00 |
| 3752 Gastos de Traslado en Comisiones Oficiales | \$0.00 | \$50,552.62 | \$50,552.62 | \$4,667.31 | \$45,885.31 | \$4,667.31 | \$0.00 | \$45,885.31 | \$4,667.31 | \$4,667.31 | \$0.00 |
| 3900 OTROS SERVICIOS GENERALES | \$1,074,049.75 | \$6,000.00 | \$1,080,049.75 | \$113,836.00 | \$966,213.75 | \$113,836.00 | \$0.00 | \$966,213.75 | \$53,836.00 | \$53,836.00 | \$60,000.00 |
| 3920 Impuestos y derechos | \$0.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3923 Tenencias y canje de placas de vehiculos oficiales | \$0.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3980 Impuesto sobre nóminas y otros que se deriven de una re | \$1,074,049.75 | \$0.00 | \$1,074,049.75 | \$113,836.00 | \$960,213.75 | \$113,836.00 | \$0.00 | \$960,213.75 | \$53,836.00 | \$53,836.00 | \$60,000.00 |
| 3982 Impuestos sobre nomina | \$1,074,049.75 | \$0.00 | \$1,074,049.75 | \$113,836.00 | \$960,213.75 | \$113,836.00 | \$0.00 | \$960,213.75 | \$53,836.00 | \$53,836.00 | \$60,000.00 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$0.00 | \$162,507.56 | \$162,507.56 | \$0.00 | \$162,507.56 | \$0.00 | \$0.00 | \$162,507.56 | \$0.00 | \$0.00 | \$0.00 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$162,507.56 | \$162,507.56 | \$0.00 | \$162,507.56 | \$0.00 | \$0.00 | \$162,507.56 | \$0.00 | \$0.00 | \$0.00 |
| 5150 Equipos de cómputo y de tecnologías de la información | \$0.00 | \$162,507.56 | \$162,507.56 | \$0.00 | \$162,507.56 | \$0.00 | \$0.00 | \$162,507.56 | \$0.00 | \$0.00 | \$0.00 |

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb/2021

Fecha y | 08/mar/2021
 hora de Impresión | 12:23 p.m.

Us
 Re



resos

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-------------------------|---|------------------------|---|--------------------------------|-----------------------|---|-----------------------|--------------------------------------|-------------------------------------|-----------------------|-----------------------|------------------------------------|
| 5151 | Equipo de cómputo y de tecnología de la información | \$0.00 | \$162,507.56 | \$162,507.56 | \$0.00 | \$162,507.56 | \$0.00 | \$0.00 | \$162,507.56 | \$0.00 | \$0.00 | \$0.00 |
| Total | | \$49,937,088.00 | \$6,676,936.37 | \$56,614,024.37 | \$6,818,869.73 | \$49,795,154.64 | \$6,818,869.73 | \$0.00 | \$49,795,154.64 | \$5,864,764.98 | \$5,859,026.09 | \$959,843.64 |