

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$7,364,696.00	\$0.00	\$7,364,696.00	\$6,663,776.44	\$4,509,253.38	\$4,502,889.42	\$4,502,889.42	\$2,855,442.62
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER SOCIAL	\$5,723,242.00	-\$62,640.00	\$5,660,602.00	\$5,039,760.96	\$3,953,295.72	\$3,953,295.72	\$3,953,295.72	\$1,707,306.28
1130	Sueldos base al personal permanente	\$5,723,242.00	-\$62,640.00	\$5,660,602.00	\$5,039,760.96	\$3,953,295.72	\$3,953,295.72	\$3,953,295.72	\$1,707,306.28
1131	Sueldos base al personal de confianza	\$3,350,986.00	\$0.00	\$3,350,986.00	\$3,315,552.96	\$2,486,664.72	\$2,486,664.72	\$2,486,664.72	\$864,321.28
1132	Complemento de sueldo	\$2,372,256.00	-\$62,640.00	\$2,309,616.00	\$1,724,208.00	\$1,466,631.00	\$1,466,631.00	\$1,466,631.00	\$842,985.00
1200	Remuneraciones al personal de carácter transitivo	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
1230	Retribuciones por servicios de carácter social	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
1231	Retribuciones por servicios de carácter social	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$837,754.00	\$0.00	\$837,754.00	\$828,891.98	\$92,100.54	\$92,100.54	\$92,100.54	\$745,653.46
1320	Primas de vacaciones, dominical y gratificación de	\$837,754.00	\$0.00	\$837,754.00	\$828,891.98	\$92,100.54	\$92,100.54	\$92,100.54	\$745,653.46
1321	Prestaciones de fin de año en efectivo	\$651,582.00	\$0.00	\$651,582.00	\$644,690.90	\$0.00	\$0.00	\$0.00	\$651,582.00
1322	Prima vacacional	\$186,172.00	\$0.00	\$186,172.00	\$184,201.08	\$92,100.54	\$92,100.54	\$92,100.54	\$94,071.46
1400	SEGURIDAD SOCIAL	\$277,349.00	\$0.00	\$277,349.00	\$237,777.65	\$182,157.12	\$175,793.16	\$175,793.16	\$95,191.88
1410	Aportaciones de seguridad social	\$109,800.00	\$0.00	\$109,800.00	\$72,000.00	\$57,831.12	\$51,467.16	\$51,467.16	\$51,968.88
1412	Aportaciones al IMSS	\$109,800.00	\$0.00	\$109,800.00	\$72,000.00	\$57,831.12	\$51,467.16	\$51,467.16	\$51,968.88
1420	Aportaciones a fondos de vivienda	\$167,549.00	\$0.00	\$167,549.00	\$165,777.65	\$124,326.00	\$124,326.00	\$124,326.00	\$43,223.00
1421	Cuotas Vivienda (Dirección de Pensiones)	\$167,549.00	\$0.00	\$167,549.00	\$165,777.65	\$124,326.00	\$124,326.00	\$124,326.00	\$43,223.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$499,351.00	\$62,640.00	\$561,991.00	\$557,345.85	\$281,700.00	\$281,700.00	\$281,700.00	\$280,291.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$234,569.00	\$0.00	\$234,569.00	\$232,088.71	\$174,060.00	\$174,060.00	\$174,060.00	\$60,509.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$234,569.00	\$0.00	\$234,569.00	\$232,088.71	\$174,060.00	\$174,060.00	\$174,060.00	\$60,509.00
1540	Prestaciones contractuales	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$15,000.00
1541	Canasta básica, ayuda para despensa	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$22,500.00	\$22,500.00	\$22,500.00	\$7,500.00
1543	Ayuda para transporte	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$22,500.00	\$22,500.00	\$22,500.00	\$7,500.00
1550	Apoyos a la capacitación de los servicios públicos	\$0.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$0.00
1552	Apoyos por especialización y capacitación del personal	\$0.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$204,782.00	\$0.00	\$204,782.00	\$202,617.14	\$0.00	\$0.00	\$0.00	\$204,782.00
1593	Otras prestaciones económicas y sociales	\$204,782.00	\$0.00	\$204,782.00	\$202,617.14	\$0.00	\$0.00	\$0.00	\$204,782.00
2000	MATERIALES Y SUMINISTRO	\$108,500.00	-\$10,928.89	\$97,571.11	\$82,411.38	\$82,411.38	\$82,411.38	\$82,411.38	\$15,159.73
2100	Materiales de administración, emisión de documentos	\$54,500.00	-\$2,198.94	\$52,301.06	\$45,455.61	\$45,455.61	\$45,455.61	\$45,455.61	\$6,845.45
2110	Materiales, útiles y equipos menores de oficina	\$10,500.00	-\$174.00	\$10,326.00	\$8,647.67	\$8,647.67	\$8,647.67	\$8,647.67	\$1,678.33
2111	Papelería y consumibles de oficina	\$10,500.00	-\$174.00	\$10,326.00	\$8,647.67	\$8,647.67	\$8,647.67	\$8,647.67	\$1,678.33
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnología	\$24,000.00	\$0.00	\$24,000.00	\$21,808.00	\$21,808.00	\$21,808.00	\$21,808.00	\$2,192.00

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2141	Material de limpieza y mantenimiento e insumos p:	\$24,000.00	\$0.00	\$24,000.00	\$21,808.00	\$21,808.00	\$21,808.00	\$21,808.00	\$2,192.00
2150	Material impreso e información digital	\$0.00	\$9,321.76	\$9,321.76	\$9,321.76	\$9,321.76	\$9,321.76	\$9,321.76	\$0.00
2151	Publicaciones impresas	\$0.00	\$8,393.76	\$8,393.76	\$8,393.76	\$8,393.76	\$8,393.76	\$8,393.76	\$0.00
2152	Material de difusión en medio digital	\$0.00	\$928.00	\$928.00	\$928.00	\$928.00	\$928.00	\$928.00	\$0.00
2160	Material de limpieza	\$20,000.00	-\$14,130.70	\$5,869.30	\$2,894.18	\$2,894.18	\$2,894.18	\$2,894.18	\$2,975.12
2161	Material de limpieza	\$20,000.00	-\$14,130.70	\$5,869.30	\$2,894.18	\$2,894.18	\$2,894.18	\$2,894.18	\$2,975.12
2200	ALIMENTOS Y UTENSILIOS	\$24,000.00	-\$8,903.95	\$15,096.05	\$11,781.77	\$11,781.77	\$11,781.77	\$11,781.77	\$3,314.28
2210	Productos alimenticios para personas	\$24,000.00	-\$8,903.95	\$15,096.05	\$11,781.77	\$11,781.77	\$11,781.77	\$11,781.77	\$3,314.28
2211	Alimentos para el personal institucional	\$0.00	\$3,025.74	\$3,025.74	\$3,025.73	\$3,025.73	\$3,025.73	\$3,025.73	\$0.01
2212	Alimentación a personas en eventos oficiales	\$24,000.00	-\$11,929.69	\$12,070.31	\$8,756.04	\$8,756.04	\$8,756.04	\$8,756.04	\$3,314.27
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI	\$0.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$5,000.00
2610	Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$5,000.00
2611	Combustibles	\$30,000.00	\$0.00	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$5,000.00
3000	SERVICIOS GENERALES	\$2,541,854.00	\$799,857.81	\$3,341,711.81	\$2,067,383.51	\$1,915,240.24	\$1,897,275.24	\$1,897,275.24	\$1,426,471.57
3100	SERVICIOS BÁSICOS	\$229,200.00	-\$99,017.00	\$130,183.00	\$83,482.82	\$83,482.82	\$83,482.82	\$83,482.82	\$46,700.18
3110	Energía eléctrica	\$54,000.00	-\$1,195.00	\$52,805.00	\$37,489.00	\$37,489.00	\$37,489.00	\$37,489.00	\$15,316.00
3111	Energía eléctrica	\$54,000.00	-\$1,195.00	\$52,805.00	\$37,489.00	\$37,489.00	\$37,489.00	\$37,489.00	\$15,316.00
3130	Agua	\$30,000.00	-\$762.00	\$29,238.00	\$16,893.00	\$16,893.00	\$16,893.00	\$16,893.00	\$12,345.00
3131	Agua	\$30,000.00	-\$762.00	\$29,238.00	\$16,893.00	\$16,893.00	\$16,893.00	\$16,893.00	\$12,345.00
3140	Telefonía Tradicional	\$30,000.00	\$0.00	\$30,000.00	\$21,311.00	\$21,311.00	\$21,311.00	\$21,311.00	\$8,689.00
3141	Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$21,311.00	\$21,311.00	\$21,311.00	\$21,311.00	\$8,689.00
3150	Telefonía celular	\$7,200.00	\$0.00	\$7,200.00	\$4,197.00	\$4,197.00	\$4,197.00	\$4,197.00	\$3,003.00
3151	Telefonía celular	\$7,200.00	\$0.00	\$7,200.00	\$4,197.00	\$4,197.00	\$4,197.00	\$4,197.00	\$3,003.00
3170	Servicios de acceso a Internet, redes y procesamie	\$96,000.00	-\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicio de internet y redes	\$96,000.00	-\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$12,000.00	-\$1,060.00	\$10,940.00	\$3,592.82	\$3,592.82	\$3,592.82	\$3,592.82	\$7,347.18
3181	Servicios postales y telegráficos	\$12,000.00	-\$1,060.00	\$10,940.00	\$3,592.82	\$3,592.82	\$3,592.82	\$3,592.82	\$7,347.18
3200	SERVICIOS DE ARRENDAMIENTO	\$20,400.00	\$9,730.00	\$30,130.00	\$30,279.99	\$25,030.00	\$18,070.00	\$18,070.00	\$5,100.00
3230	Arrendamiento de mobiliario y equipo de administr	\$20,400.00	\$9,730.00	\$30,130.00	\$30,279.99	\$25,030.00	\$18,070.00	\$18,070.00	\$5,100.00
3231	Arrendamiento de mobiliario y equipo de administr	\$20,400.00	\$9,730.00	\$30,130.00	\$30,279.99	\$25,030.00	\$18,070.00	\$18,070.00	\$5,100.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉI	\$1,644,640.00	\$812,622.33	\$2,457,262.33	\$1,403,480.97	\$1,353,614.21	\$1,353,614.21	\$1,353,614.21	\$1,103,648.12

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3310	Servicios legales, de contabilidad, auditoría y relac	\$125,280.00	\$69,254.19	\$194,534.19	\$207,062.19	\$163,214.19	\$163,214.19	\$163,214.19	\$31,320.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$125,280.00	\$69,254.19	\$194,534.19	\$207,062.19	\$163,214.19	\$163,214.19	\$163,214.19	\$31,320.00
3330	Servicios de consultoría administrativa, procesos, t	\$153,120.00	\$0.00	\$153,120.00	\$114,840.00	\$114,840.00	\$114,840.00	\$114,840.00	\$38,280.00
3331	Servicios de consultoría administrativa y científica	\$153,120.00	\$0.00	\$153,120.00	\$114,840.00	\$114,840.00	\$114,840.00	\$114,840.00	\$38,280.00
3340	Servicios de capacitación	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, foto	\$1,350,240.00	-\$10,208.00	\$1,340,032.00	\$972,892.00	\$972,892.00	\$972,892.00	\$972,892.00	\$367,140.00
3361	Servicios de apoyo administrativo y secretarial	\$1,350,240.00	-\$10,208.00	\$1,340,032.00	\$972,892.00	\$972,892.00	\$972,892.00	\$972,892.00	\$367,140.00
3380	Servicios de vigilancia	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicois inte	\$0.00	\$769,426.14	\$769,426.14	\$108,536.78	\$102,518.02	\$102,518.02	\$102,518.02	\$666,908.12
3391	Servicios profesionales, científicos y técnicos integ	\$0.00	\$769,426.14	\$769,426.14	\$108,536.78	\$102,518.02	\$102,518.02	\$102,518.02	\$666,908.12
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$79,809.00	\$64,409.40	\$144,218.40	\$72,406.66	\$72,406.66	\$72,406.66	\$72,406.66	\$71,811.74
3410	Servicios financieros y bancarios	\$2,400.00	\$64,409.40	\$66,809.40	\$67,326.80	\$67,326.80	\$67,326.80	\$67,326.80	-\$517.40
3411	Servicios financieros y bancarios	\$2,400.00	\$64,409.40	\$66,809.40	\$67,326.80	\$67,326.80	\$67,326.80	\$67,326.80	-\$517.40
3450	Seguro de bienes patrimoniales	\$77,409.00	\$0.00	\$77,409.00	\$5,079.86	\$5,079.86	\$5,079.86	\$5,079.86	\$72,329.14
3451	Seguro de bienes patrimoniales	\$77,409.00	\$0.00	\$77,409.00	\$5,079.86	\$5,079.86	\$5,079.86	\$5,079.86	\$72,329.14
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$262,665.00	-\$924.00	\$261,741.00	\$180,344.08	\$133,976.56	\$133,976.56	\$133,976.56	\$127,764.44
3510	Conservación y mantenimiento menor de inmueble	\$21,105.00	\$0.00	\$21,105.00	\$870.00	\$870.00	\$870.00	\$870.00	\$20,235.00
3511	Conservación y mantenimiento menor de inmueble	\$21,105.00	\$0.00	\$21,105.00	\$870.00	\$870.00	\$870.00	\$870.00	\$20,235.00
3520	Instalación, reparación y mantenimiento de mobili	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobili	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
3531	Instalación, reparación y mantenimiento de equipo	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
3550	Reparación y mantenimiento de equipo de transpo	\$26,000.00	\$0.00	\$26,000.00	\$1,428.00	\$1,428.00	\$1,428.00	\$1,428.00	\$24,572.00
3551	Reparación y mantenimiento de equipo de transpo	\$26,000.00	\$0.00	\$26,000.00	\$1,428.00	\$1,428.00	\$1,428.00	\$1,428.00	\$24,572.00
3580	Servicios de limpieza y manejo de desechos	\$146,160.00	-\$1,248.00	\$144,912.00	\$131,182.08	\$98,386.56	\$98,386.56	\$98,386.56	\$46,525.44
3581	Servicios de limpieza y manejo de desechos	\$146,160.00	-\$1,248.00	\$144,912.00	\$131,182.08	\$98,386.56	\$98,386.56	\$98,386.56	\$46,525.44
3590	Servicios de jardinería y fumigación	\$50,400.00	-\$1,416.00	\$48,984.00	\$45,124.00	\$31,552.00	\$31,552.00	\$31,552.00	\$17,432.00
3591	Servicios de jardinería y fumigación	\$50,400.00	-\$1,416.00	\$48,984.00	\$45,124.00	\$31,552.00	\$31,552.00	\$31,552.00	\$17,432.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mer	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de me	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
3700	Servicios de traslados y viáticos	\$96,000.00	-\$81,105.10	\$14,894.90	\$7,869.81	\$7,869.81	\$7,869.81	\$7,869.81	\$7,025.09

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3720	Pasajes terrestres	\$24,000.00	-\$17,180.00	\$6,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,820.00
3721	Pasajes terrestres nacionales	\$24,000.00	-\$17,180.00	\$6,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,820.00
3750	Viáticos en el país	\$72,000.00	-\$63,925.10	\$8,074.90	\$7,869.81	\$7,869.81	\$7,869.81	\$7,869.81	\$205.09
3751	Viáticos en el país	\$72,000.00	-\$64,570.10	\$7,429.90	\$7,224.81	\$7,224.81	\$7,224.81	\$7,224.81	\$205.09
3752	GASTO DE TRASLADOS EN COMISIONES OFIC	\$0.00	\$645.00	\$645.00	\$645.00	\$645.00	\$645.00	\$645.00	\$0.00
3800	SERVICIOS OFICIALES	\$30,000.00	\$3,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$0.00
3830	Congresos y convenciones	\$30,000.00	\$3,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$0.00
3831	Congresos y convenciones	\$30,000.00	\$3,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$0.00
3900	OTROS SERVICIOS GENERALES	\$179,140.00	\$75,324.48	\$254,464.48	\$240,701.48	\$190,042.48	\$179,037.48	\$179,037.48	\$64,422.00
3920	Impuestos y derechos	\$10,000.00	-\$5,352.00	\$4,648.00	\$4,648.00	\$4,648.00	\$4,648.00	\$4,648.00	\$0.00
3921	Impuestos y derechos	\$10,000.00	-\$5,352.00	\$4,648.00	\$4,648.00	\$4,648.00	\$4,648.00	\$4,648.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$84,271.48	\$84,271.48	\$84,271.48	\$84,271.48	\$84,271.48	\$84,271.48	\$0.00
3941	Sentencias y resoluciones por autoridad competen	\$0.00	\$84,271.48	\$84,271.48	\$84,271.48	\$84,271.48	\$84,271.48	\$84,271.48	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$169,140.00	-\$3,595.00	\$165,545.00	\$151,782.00	\$101,123.00	\$90,118.00	\$90,118.00	\$64,422.00
3981	Impuesto sobre nóminas (2%)	\$169,140.00	-\$3,595.00	\$165,545.00	\$151,782.00	\$101,123.00	\$90,118.00	\$90,118.00	\$64,422.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$20,627,211.31	\$20,627,211.31	\$18,376,633.52	\$11,968,456.45	\$11,968,456.45	\$11,885,016.45	\$8,658,754.86
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FI	\$0.00	\$20,627,211.31	\$20,627,211.31	\$18,376,633.52	\$11,968,456.45	\$11,968,456.45	\$11,885,016.45	\$8,658,754.86
6320	Ejecucion de proyectos productivos no incluidos er	\$0.00	\$20,627,211.31	\$20,627,211.31	\$18,376,633.52	\$11,968,456.45	\$11,968,456.45	\$11,885,016.45	\$8,658,754.86
6321	Ejecución de otros proyectos productivos no inclui	\$0.00	\$20,627,211.31	\$20,627,211.31	\$18,376,633.52	\$11,968,456.45	\$11,968,456.45	\$11,885,016.45	\$8,658,754.86
Total		\$10,015,050.00	\$21,419,640....	\$31,434,690.23	\$27,193,704.85	\$18,478,861.45	\$18,454,532.49	\$18,371,092.49	\$12,955,828....