

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may/2021

Fecha y | 08/jun/2021

hora de Impresión | 10:44 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$48,675,116.82	\$3,981,165.46	\$52,656,282.28	\$18,419,186.13	\$34,237,096.15	\$18,419,186.13	\$0.00	\$34,237,096.15	\$17,994,205.08	\$17,991,660.01	\$427,526.12
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$22,988,347.78	\$3,806,780.04	\$26,795,127.82	\$10,984,102.78	\$15,811,025.04	\$10,984,102.78	\$0.00	\$15,811,025.04	\$10,984,102.78	\$10,984,102.78	\$0.00
1130 Sueldos base al personal permanente	\$22,988,347.78	\$3,806,780.04	\$26,795,127.82	\$10,984,102.78	\$15,811,025.04	\$10,984,102.78	\$0.00	\$15,811,025.04	\$10,984,102.78	\$10,984,102.78	\$0.00
1131 Sueldos base	\$22,988,347.78	\$3,806,780.04	\$26,795,127.82	\$10,984,102.78	\$15,811,025.04	\$10,984,102.78	\$0.00	\$15,811,025.04	\$10,984,102.78	\$10,984,102.78	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$11,392,896.88	\$174,385.42	\$11,567,282.30	\$4,316,147.55	\$7,251,134.75	\$4,316,147.55	\$0.00	\$7,251,134.75	\$4,316,147.55	\$4,313,602.48	\$2,545.07
1220 Sueldos base al personal eventual	\$11,392,896.88	\$174,385.42	\$11,567,282.30	\$4,316,147.55	\$7,251,134.75	\$4,316,147.55	\$0.00	\$7,251,134.75	\$4,316,147.55	\$4,313,602.48	\$2,545.07
1221 Sueldo base al personal eventual	\$11,392,896.88	\$174,385.42	\$11,567,282.30	\$4,316,147.55	\$7,251,134.75	\$4,316,147.55	\$0.00	\$7,251,134.75	\$4,316,147.55	\$4,313,602.48	\$2,545.07
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,331,128.05	\$0.00	\$4,331,128.05	\$12,692.75	\$4,318,435.30	\$12,692.75	\$0.00	\$4,318,435.30	\$12,692.75	\$12,692.75	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$4,331,128.05	\$0.00	\$4,331,128.05	\$12,692.75	\$4,318,435.30	\$12,692.75	\$0.00	\$4,318,435.30	\$12,692.75	\$12,692.75	\$0.00
1321 Prima vacacional	\$745,778.70	\$0.00	\$745,778.70	\$5,016.02	\$740,762.68	\$5,016.02	\$0.00	\$740,762.68	\$5,016.02	\$5,016.02	\$0.00
1323 Gratificación de fin de año	\$3,585,349.35	\$0.00	\$3,585,349.35	\$7,676.73	\$3,577,672.62	\$7,676.73	\$0.00	\$3,577,672.62	\$7,676.73	\$7,676.73	\$0.00
1400 SEGURIDAD SOCIAL	\$8,829,249.29	\$0.00	\$8,829,249.29	\$3,106,243.05	\$5,723,006.24	\$3,106,243.05	\$0.00	\$5,723,006.24	\$2,681,262.00	\$2,681,262.00	\$424,981.05
1410 Aportaciones de seguridad social	\$6,709,875.33	\$0.00	\$6,709,875.33	\$2,470,540.78	\$4,239,334.55	\$2,470,540.78	\$0.00	\$4,239,334.55	\$2,045,559.73	\$2,045,559.73	\$424,981.05
1411 Cuotas al I.M.S.S.	\$6,709,875.33	\$0.00	\$6,709,875.33	\$2,470,540.78	\$4,239,334.55	\$2,470,540.78	\$0.00	\$4,239,334.55	\$2,045,559.73	\$2,045,559.73	\$424,981.05
1420 Aportaciones a fondos de vivienda	\$2,119,373.96	\$0.00	\$2,119,373.96	\$635,702.27	\$1,483,671.69	\$635,702.27	\$0.00	\$1,483,671.69	\$635,702.27	\$635,702.27	\$0.00
1421 Cuotas para la vivienda	\$2,119,373.96	\$0.00	\$2,119,373.96	\$635,702.27	\$1,483,671.69	\$635,702.27	\$0.00	\$1,483,671.69	\$635,702.27	\$635,702.27	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,133,494.82	\$0.00	\$1,133,494.82	\$0.00	\$1,133,494.82	\$0.00	\$0.00	\$1,133,494.82	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$1,133,494.82	\$0.00	\$1,133,494.82	\$0.00	\$1,133,494.82	\$0.00	\$0.00	\$1,133,494.82	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$1,133,494.82	\$0.00	\$1,133,494.82	\$0.00	\$1,133,494.82	\$0.00	\$0.00	\$1,133,494.82	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$518,167.57	\$518,167.57	\$143,416.80	\$374,750.77	\$143,416.80	\$0.00	\$374,750.77	\$143,416.80	\$139,525.28	\$3,891.52
2100 Materiales de administración, emisión de documntos	\$0.00	\$470,977.31	\$470,977.31	\$109,479.40	\$361,497.91	\$109,479.40	\$0.00	\$361,497.91	\$109,479.40	\$105,587.88	\$3,891.52
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$80,058.42	\$80,058.42	\$54,127.16	\$25,931.26	\$54,127.16	\$0.00	\$25,931.26	\$54,127.16	\$53,564.84	\$562.32
2111 Papelería y consumibles de oficina	\$0.00	\$80,058.42	\$80,058.42	\$54,127.16	\$25,931.26	\$54,127.16	\$0.00	\$25,931.26	\$54,127.16	\$53,564.84	\$562.32
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$116,648.74	\$116,648.74	\$26,105.03	\$90,543.71	\$26,105.03	\$0.00	\$90,543.71	\$26,105.03	\$23,321.03	\$2,784.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$0.00	\$109,648.74	\$109,648.74	\$26,105.03	\$83,543.71	\$26,105.03	\$0.00	\$83,543.71	\$26,105.03	\$23,321.03	\$2,784.00
2142 Útiles y equipos menores de tecnología de la información	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$0.00	\$111,777.91	\$111,777.91	\$26,617.81	\$85,160.10	\$26,617.81	\$0.00	\$85,160.10	\$26,617.81	\$26,072.61	\$545.20
2161 Material de limpieza	\$0.00	\$111,777.91	\$111,777.91	\$26,617.81	\$85,160.10	\$26,617.81	\$0.00	\$85,160.10	\$26,617.81	\$26,072.61	\$545.20
2170 Materiales y útiles de enseñanza	\$0.00	\$140,424.40	\$140,424.40	\$31.00	\$140,393.40	\$31.00	\$0.00	\$140,393.40	\$31.00	\$31.00	\$0.00
2171 Material y útiles de enseñanza	\$0.00	\$140,424.40	\$140,424.40	\$31.00	\$140,393.40	\$31.00	\$0.00	\$140,393.40	\$31.00	\$31.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$0.00	\$22,067.84	\$22,067.84	\$2,598.40	\$19,469.44	\$2,598.40	\$0.00	\$19,469.44	\$2,598.40	\$2,598.40	\$0.00
2181 Material para registro e identificación de bienes y persona	\$0.00	\$22,067.84	\$22,067.84	\$2,598.40	\$19,469.44	\$2,598.40	\$0.00	\$19,469.44	\$2,598.40	\$2,598.40	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$4,072.00	\$4,072.00	\$4,072.00	\$0.00	\$4,072.00	\$0.00	\$0.00	\$4,072.00	\$4,072.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$4,072.00	\$4,072.00	\$4,072.00	\$0.00	\$4,072.00	\$0.00	\$0.00	\$4,072.00	\$4,072.00	\$0.00
2211 Alimentación en oficinas o lugares de trabajo	\$0.00	\$4,072.00	\$4,072.00	\$4,072.00	\$0.00	\$4,072.00	\$0.00	\$0.00	\$4,072.00	\$4,072.00	\$0.00

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may/2021

Fecha y hora de Impresión | 08/jun/2021
10:44 a.m.



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$786.99	\$786.99	\$0.00	\$786.99	\$0.00	\$0.00	\$786.99	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$786.99	\$786.99	\$0.00	\$786.99	\$0.00	\$0.00	\$786.99	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$786.99	\$786.99	\$0.00	\$786.99	\$0.00	\$0.00	\$786.99	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$28,964.32	\$28,964.32	\$22,035.97	\$6,928.35	\$22,035.97	\$0.00	\$6,928.35	\$22,035.97	\$22,035.97	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$28,964.32	\$28,964.32	\$22,035.97	\$6,928.35	\$22,035.97	\$0.00	\$6,928.35	\$22,035.97	\$22,035.97	\$0.00
2611	Combustibles lubricantes y aditivos	\$0.00	\$28,964.32	\$28,964.32	\$22,035.97	\$6,928.35	\$22,035.97	\$0.00	\$6,928.35	\$22,035.97	\$22,035.97	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$13,366.95	\$13,366.95	\$7,829.43	\$5,537.52	\$7,829.43	\$0.00	\$5,537.52	\$7,829.43	\$7,829.43	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$10,867.95	\$10,867.95	\$7,829.43	\$3,038.52	\$7,829.43	\$0.00	\$3,038.52	\$7,829.43	\$7,829.43	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$10,867.95	\$10,867.95	\$7,829.43	\$3,038.52	\$7,829.43	\$0.00	\$3,038.52	\$7,829.43	\$7,829.43	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,999.00	\$1,999.00	\$0.00	\$1,999.00	\$0.00	\$0.00	\$1,999.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$1,999.00	\$1,999.00	\$0.00	\$1,999.00	\$0.00	\$0.00	\$1,999.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,261,971.18	\$2,015,851.72	\$3,277,822.90	\$1,639,222.34	\$1,638,600.56	\$1,639,222.34	\$0.00	\$1,638,600.56	\$1,549,222.34	\$1,531,868.74	\$107,353.60
3100	SERVICIOS BÁSICOS	\$0.00	\$671,666.27	\$671,666.27	\$352,173.09	\$319,493.18	\$352,173.09	\$0.00	\$319,493.18	\$352,173.09	\$352,173.09	\$0.00
3110	Energía eléctrica	\$0.00	\$377,552.50	\$377,552.50	\$164,686.00	\$212,866.50	\$164,686.00	\$0.00	\$212,866.50	\$164,686.00	\$164,686.00	\$0.00
3111	Energía eléctrica	\$0.00	\$377,552.50	\$377,552.50	\$164,686.00	\$212,866.50	\$164,686.00	\$0.00	\$212,866.50	\$164,686.00	\$164,686.00	\$0.00
3130	Agua	\$0.00	\$47,497.88	\$47,497.88	\$26,320.58	\$21,177.30	\$26,320.58	\$0.00	\$21,177.30	\$26,320.58	\$26,320.58	\$0.00
3131	Agua	\$0.00	\$47,497.88	\$47,497.88	\$26,320.58	\$21,177.30	\$26,320.58	\$0.00	\$21,177.30	\$26,320.58	\$26,320.58	\$0.00
3140	Telefonía Tradicional	\$0.00	\$141,826.11	\$141,826.11	\$95,073.14	\$46,752.97	\$95,073.14	\$0.00	\$46,752.97	\$95,073.14	\$95,073.14	\$0.00
3141	Telefonía tradicional	\$0.00	\$141,826.11	\$141,826.11	\$95,073.14	\$46,752.97	\$95,073.14	\$0.00	\$46,752.97	\$95,073.14	\$95,073.14	\$0.00
3150	Telefonía celular	\$0.00	\$85,914.00	\$85,914.00	\$65,304.00	\$20,610.00	\$65,304.00	\$0.00	\$20,610.00	\$65,304.00	\$65,304.00	\$0.00
3151	Telefonía celular	\$0.00	\$85,914.00	\$85,914.00	\$65,304.00	\$20,610.00	\$65,304.00	\$0.00	\$20,610.00	\$65,304.00	\$65,304.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$8,119.99	\$8,119.99	\$0.00	\$8,119.99	\$0.00	\$0.00	\$8,119.99	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de internet, redes y procesamiento d	\$0.00	\$8,119.99	\$8,119.99	\$0.00	\$8,119.99	\$0.00	\$0.00	\$8,119.99	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$10,755.79	\$10,755.79	\$789.37	\$9,966.42	\$789.37	\$0.00	\$9,966.42	\$789.37	\$789.37	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$10,755.79	\$10,755.79	\$789.37	\$9,966.42	\$789.37	\$0.00	\$9,966.42	\$789.37	\$789.37	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$603,463.35	\$603,463.35	\$554,353.21	\$49,110.14	\$554,353.21	\$0.00	\$49,110.14	\$554,353.21	\$554,353.21	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$603,463.35	\$603,463.35	\$554,353.21	\$49,110.14	\$554,353.21	\$0.00	\$49,110.14	\$554,353.21	\$554,353.21	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$603,463.35	\$603,463.35	\$554,353.21	\$49,110.14	\$554,353.21	\$0.00	\$49,110.14	\$554,353.21	\$554,353.21	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$404,041.60	\$404,041.60	\$234,920.91	\$169,120.69	\$234,920.91	\$0.00	\$169,120.69	\$234,920.91	\$234,920.91	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$328,390.81	\$328,390.81	\$197,317.34	\$131,073.47	\$197,317.34	\$0.00	\$131,073.47	\$197,317.34	\$197,317.34	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$328,390.81	\$328,390.81	\$197,317.34	\$131,073.47	\$197,317.34	\$0.00	\$131,073.47	\$197,317.34	\$197,317.34	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$10,434.80	\$10,434.80	\$6,936.80	\$3,498.00	\$6,936.80	\$0.00	\$3,498.00	\$6,936.80	\$6,936.80	\$0.00
3331	Servicios de consultoría administrativa, procesos y técnico	\$0.00	\$10,434.80	\$10,434.80	\$6,936.80	\$3,498.00	\$6,936.80	\$0.00	\$3,498.00	\$6,936.80	\$6,936.80	\$0.00

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may/2021

Fecha y | 08/jun/2021

hora de Impresión | 10:44 a.m.



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$28,515.84	\$28,515.84	\$11,180.00	\$17,335.84	\$11,180.00	\$0.00	\$17,335.84	\$11,180.00	\$11,180.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$28,515.84	\$28,515.84	\$11,180.00	\$17,335.84	\$11,180.00	\$0.00	\$17,335.84	\$11,180.00	\$11,180.00	\$0.00
3380 Servicios de vigilancia	\$0.00	\$36,700.15	\$36,700.15	\$19,486.77	\$17,213.38	\$19,486.77	\$0.00	\$17,213.38	\$19,486.77	\$19,486.77	\$0.00
3381 Servicios de vigilancia	\$0.00	\$36,700.15	\$36,700.15	\$19,486.77	\$17,213.38	\$19,486.77	\$0.00	\$17,213.38	\$19,486.77	\$19,486.77	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$187,921.43	\$106,437.79	\$294,359.22	\$62,707.17	\$231,652.05	\$62,707.17	\$0.00	\$231,652.05	\$62,707.17	\$62,707.17	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$106,437.79	\$106,437.79	\$52,959.85	\$53,477.94	\$52,959.85	\$0.00	\$53,477.94	\$52,959.85	\$52,959.85	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$106,437.79	\$106,437.79	\$52,959.85	\$53,477.94	\$52,959.85	\$0.00	\$53,477.94	\$52,959.85	\$52,959.85	\$0.00
3450 Seguro de bienes patrimoniales	\$187,921.43	\$0.00	\$187,921.43	\$9,747.32	\$178,174.11	\$9,747.32	\$0.00	\$178,174.11	\$9,747.32	\$9,747.32	\$0.00
3451 Seguro de bienes patrimoniales	\$187,921.43	\$0.00	\$187,921.43	\$9,747.32	\$178,174.11	\$9,747.32	\$0.00	\$178,174.11	\$9,747.32	\$9,747.32	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$103,187.20	\$103,187.20	\$6,436.61	\$96,750.59	\$6,436.61	\$0.00	\$96,750.59	\$6,436.61	\$6,436.61	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$23,494.20	\$23,494.20	\$1,986.62	\$21,507.58	\$1,986.62	\$0.00	\$21,507.58	\$1,986.62	\$1,986.62	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$23,494.20	\$23,494.20	\$1,986.62	\$21,507.58	\$1,986.62	\$0.00	\$21,507.58	\$1,986.62	\$1,986.62	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$2,600.00	\$2,600.00	\$2,599.99	\$0.01	\$2,599.99	\$0.00	\$0.01	\$2,599.99	\$2,599.99	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$2,600.00	\$2,600.00	\$2,599.99	\$0.01	\$2,599.99	\$0.00	\$0.01	\$2,599.99	\$2,599.99	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,577.00	\$10,577.00	\$1,850.00	\$8,727.00	\$1,850.00	\$0.00	\$8,727.00	\$1,850.00	\$1,850.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,577.00	\$10,577.00	\$1,850.00	\$8,727.00	\$1,850.00	\$0.00	\$8,727.00	\$1,850.00	\$1,850.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$66,516.00	\$66,516.00	\$0.00	\$66,516.00	\$0.00	\$0.00	\$66,516.00	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$66,516.00	\$66,516.00	\$0.00	\$66,516.00	\$0.00	\$0.00	\$66,516.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$47,959.57	\$47,959.57	\$17,353.60	\$30,605.97	\$17,353.60	\$0.00	\$30,605.97	\$17,353.60	\$0.00	\$17,353.60
3620 Difusión por radio,televisión y otros medios de mensajes c	\$0.00	\$47,959.57	\$47,959.57	\$17,353.60	\$30,605.97	\$17,353.60	\$0.00	\$30,605.97	\$17,353.60	\$0.00	\$17,353.60
3621 Servicios de difusión para la comercialización de bienes c	\$0.00	\$47,959.57	\$47,959.57	\$17,353.60	\$30,605.97	\$17,353.60	\$0.00	\$30,605.97	\$17,353.60	\$0.00	\$17,353.60
3700 Servicios de traslados y viáticos	\$0.00	\$73,095.94	\$73,095.94	\$13,171.75	\$59,924.19	\$13,171.75	\$0.00	\$59,924.19	\$13,171.75	\$13,171.75	\$0.00
3720 Pasajes terrestres	\$0.00	\$1,440.00	\$1,440.00	\$300.00	\$1,140.00	\$300.00	\$0.00	\$1,140.00	\$300.00	\$300.00	\$0.00
3721 Pasajes terrestres nacionales	\$0.00	\$1,440.00	\$1,440.00	\$300.00	\$1,140.00	\$300.00	\$0.00	\$1,140.00	\$300.00	\$300.00	\$0.00
3750 Viáticos en el país	\$0.00	\$71,655.94	\$71,655.94	\$12,871.75	\$58,784.19	\$12,871.75	\$0.00	\$58,784.19	\$12,871.75	\$12,871.75	\$0.00
3751 Viáticos en el país	\$0.00	\$21,103.32	\$21,103.32	\$3,112.31	\$17,991.01	\$3,112.31	\$0.00	\$17,991.01	\$3,112.31	\$3,112.31	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$0.00	\$50,552.62	\$50,552.62	\$9,759.44	\$40,793.18	\$9,759.44	\$0.00	\$40,793.18	\$9,759.44	\$9,759.44	\$0.00
3900 OTROS SERVICIOS GENERALES	\$1,074,049.75	\$6,000.00	\$1,080,049.75	\$398,106.00	\$681,943.75	\$398,106.00	\$0.00	\$681,943.75	\$308,106.00	\$308,106.00	\$90,000.00
3920 Impuestos y derechos	\$0.00	\$6,000.00	\$6,000.00	\$4,796.00	\$1,204.00	\$4,796.00	\$0.00	\$1,204.00	\$4,796.00	\$4,796.00	\$0.00
3923 Tenencias y canje de placas de vehiculos oficiales	\$0.00	\$6,000.00	\$6,000.00	\$4,796.00	\$1,204.00	\$4,796.00	\$0.00	\$1,204.00	\$4,796.00	\$4,796.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$1,074,049.75	\$0.00	\$1,074,049.75	\$393,310.00	\$680,739.75	\$393,310.00	\$0.00	\$680,739.75	\$303,310.00	\$303,310.00	\$90,000.00
3982 Impuestos sobre nomina	\$1,074,049.75	\$0.00	\$1,074,049.75	\$393,310.00	\$680,739.75	\$393,310.00	\$0.00	\$680,739.75	\$303,310.00	\$303,310.00	\$90,000.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$161,299.56	\$161,299.56	\$33,372.89	\$127,926.67	\$33,372.89	\$0.00	\$127,926.67	\$33,372.89	\$33,372.89	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$161,299.56	\$161,299.56	\$33,372.89	\$127,926.67	\$33,372.89	\$0.00	\$127,926.67	\$33,372.89	\$33,372.89	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$161,299.56	\$161,299.56	\$33,372.89	\$127,926.67	\$33,372.89	\$0.00	\$127,926.67	\$33,372.89	\$33,372.89	\$0.00

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may/2021

Fecha y hora de Impresión | 08/jun/2021
 10:44 a.m.



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$161,299.56	\$161,299.56	\$33,372.89	\$127,926.67	\$33,372.89	\$0.00	\$127,926.67	\$33,372.89	\$33,372.89	\$0.00
Total		\$49,937,088.00	\$6,676,484.31	\$56,613,572.31	\$20,235,198.16	\$36,378,374.15	\$20,235,198.16	\$0.00	\$36,378,374.15	\$19,720,217.11	\$19,696,426.92	\$538,771.24