



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/jul./2021**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 08/oct./2021  
hora de Impresión | 02:22 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <b><u>IMPUESTOS SOBRE LOS INGRESOS</u></b>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE LOS INGRESOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE LOS INGRESOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <b><u>IMPUESTOS SOBRE EL PATRIMONIO</u></b>	\$1,710,452.00	\$850,000.00	\$2,560,452.00	\$2,147,122.60	\$2,147,122.60	\$0.00	83.85 %
Impuesto Predial	\$1,360,452.00	\$850,000.00	\$2,210,452.00	\$2,147,122.60	\$2,147,122.60	\$0.00	97.13 %
a) Urbanos y Suburbanos destinados a casa habitacion	\$850,452.00	\$500,000.00	\$1,350,452.00	\$1,362,921.60	\$1,362,921.60	\$0.00	100.92 %
d) Rustiico	\$350,000.00	\$0.00	\$350,000.00	\$315,582.00	\$315,582.00	\$0.00	90.16 %
e) Ejidal	\$160,000.00	\$350,000.00	\$510,000.00	\$468,619.00	\$468,619.00	\$0.00	91.88 %
Impuesto por adquisicion de inmuebles y otros dereschos re:	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>17</b> <b><u>ACCESORIOS DE IMPUESTOS</u></b>	\$0.00	\$35,000.00	\$35,000.00	\$50,168.00	\$50,168.00	\$0.00	143.33 %
Recargos	\$0.00	\$5,000.00	\$5,000.00	\$10,107.00	\$10,107.00	\$0.00	202.14 %
Multas	\$0.00	\$15,000.00	\$15,000.00	\$16,841.00	\$16,841.00	\$0.00	112.27 %
REZAGOS	\$0.00	\$15,000.00	\$15,000.00	\$23,220.00	\$23,220.00	\$0.00	154.80 %
<b>43</b> <b><u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u></b>	\$1,682,346.00	\$261,500.00	\$1,943,846.00	\$1,247,727.00	\$1,247,727.00	\$0.00	64.18 %
Servicio de Agua y Alcantarillado	\$487,246.00	\$150,000.00	\$637,246.00	\$396,663.00	\$396,663.00	\$0.00	62.24 %
a) Contratacion del servicio	\$40,000.00	\$0.00	\$40,000.00	\$10,322.00	\$10,322.00	\$0.00	25.80 %
b) Tarifa fija (suministro de agua)	\$394,246.00	\$0.00	\$394,246.00	\$198,769.00	\$198,769.00	\$0.00	50.41 %
d) Reconexion	\$3,000.00	\$0.00	\$3,000.00	\$400.00	\$400.00	\$0.00	13.33 %
e) Tarifa de conservacion y mantenimiento de la red (drenaj	\$50,000.00	\$0.00	\$50,000.00	\$36,982.00	\$36,982.00	\$0.00	73.96 %
SERVICIO DE PIPAS DE AGUA	\$0.00	\$150,000.00	\$150,000.00	\$150,190.00	\$150,190.00	\$0.00	100.12 %
Servicios de Panteones	\$45,000.00	\$0.00	\$45,000.00	\$33,394.00	\$33,394.00	\$0.00	74.20 %
b) Otros rubros	\$0.00	\$0.00	\$0.00	\$448.00	\$448.00	\$0.00	0.00 %
c) Uso de lotes en panteones	\$45,000.00	\$0.00	\$45,000.00	\$32,946.00	\$32,946.00	\$0.00	73.21 %
Servicio de rastro	\$150,000.00	\$0.00	\$150,000.00	\$78,782.00	\$78,782.00	\$0.00	52.52 %
a) Por sacrificio	\$150,000.00	\$0.00	\$150,000.00	\$78,782.00	\$78,782.00	\$0.00	52.52 %
Servicios de planacion	\$270,700.00	\$10,000.00	\$280,700.00	\$107,984.00	\$107,984.00	\$0.00	38.46 %
a) Licencias de construccion	\$70,000.00	\$0.00	\$70,000.00	\$4,550.00	\$4,550.00	\$0.00	6.50 %
b) Licencias de uso de suelo	\$200,000.00	\$0.00	\$200,000.00	\$97,713.00	\$97,713.00	\$0.00	48.85 %
c) Permisos para construir en cementerios	\$700.00	\$5,000.00	\$5,700.00	\$2,178.00	\$2,178.00	\$0.00	38.21 %
LICENCIA DE FUNCIONAMIENTO	\$0.00	\$5,000.00	\$5,000.00	\$3,543.00	\$3,543.00	\$0.00	70.86 %
Servicios de transito y seguridad	\$15,100.00	\$0.00	\$15,100.00	\$3,788.00	\$3,788.00	\$0.00	25.08 %
Permiso para Circular sin Placas	\$14,000.00	\$0.00	\$14,000.00	\$3,434.00	\$3,434.00	\$0.00	24.52 %
CONSTANCIA DE NO INFRACCION	\$1,100.00	\$0.00	\$1,100.00	\$354.00	\$354.00	\$0.00	32.18 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Servicio de registro civil	\$184,500.00	\$0.00	\$184,500.00	\$156,375.00	\$156,375.00	\$0.00	84.75 %
a) Celebracion de matrimonios	\$10,000.00	\$0.00	\$10,000.00	\$8,110.00	\$8,110.00	\$0.00	81.10 %
b) Registro de sentencias de divorcio	\$1,500.00	\$0.00	\$1,500.00	\$1,040.00	\$1,040.00	\$0.00	69.33 %
c) Certificaciones de actas de nacimiento	\$146,000.00	\$0.00	\$146,000.00	\$127,860.00	\$127,860.00	\$0.00	87.57 %
d) Certificaciones de actas de defuncion	\$5,000.00	\$0.00	\$5,000.00	\$4,235.00	\$4,235.00	\$0.00	84.70 %
e) Certificacion de actas de matrimonio	\$15,000.00	\$0.00	\$15,000.00	\$12,145.00	\$12,145.00	\$0.00	80.96 %
f) otros servicios	\$6,000.00	\$0.00	\$6,000.00	\$2,775.00	\$2,775.00	\$0.00	46.25 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$1,000.00	\$0.00	\$1,000.00	\$210.00	\$210.00	\$0.00	21.00 %
Servicios de ocupacion de la via publica	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de estacionamiento en la via publica	\$5,000.00	\$0.00	\$5,000.00	\$1,344.00	\$1,344.00	\$0.00	26.88 %
Servicios de licencias de publicidad y anuncios	\$800.00	\$1,500.00	\$2,300.00	\$1,505.00	\$1,505.00	\$0.00	65.43 %
Servicios de nomenclatura urbana	\$7,000.00	\$0.00	\$7,000.00	\$3,214.00	\$3,214.00	\$0.00	45.91 %
ASIGNACION DE NUMERO OFICIAL	\$7,000.00	\$0.00	\$7,000.00	\$3,214.00	\$3,214.00	\$0.00	45.91 %
Licencias y refrendo para venta de bebidas alcoholicas de be	\$155,000.00	\$0.00	\$155,000.00	\$94,309.00	\$94,309.00	\$0.00	60.84 %
Expedicion de copias, constancias, certificaciones, reproduc	\$55,000.00	\$0.00	\$55,000.00	\$28,640.00	\$28,640.00	\$0.00	52.07 %
Constancias de Identidad, Residencia	\$20,000.00	\$0.00	\$20,000.00	\$12,880.00	\$12,880.00	\$0.00	64.40 %
Refrendo de Señal de Sangre y de Fierro	\$30,000.00	\$0.00	\$30,000.00	\$15,760.00	\$15,760.00	\$0.00	52.53 %
Certificaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios catastrales	\$304,000.00	\$100,000.00	\$404,000.00	\$341,729.00	\$341,729.00	\$0.00	84.58 %
a) Avaluos catastrales	\$150,000.00	\$0.00	\$150,000.00	\$111,061.00	\$111,061.00	\$0.00	74.04 %
b) Certificaciones	\$4,000.00	\$0.00	\$4,000.00	\$1,710.00	\$1,710.00	\$0.00	42.75 %
Traslasion de Dominio	\$150,000.00	\$100,000.00	\$250,000.00	\$228,958.00	\$228,958.00	\$0.00	91.58 %
<b>45</b> <b><u>ACCESORIOS DE DERECHOS</u></b>	\$0.00	\$75,000.00	\$75,000.00	\$71,270.00	\$71,270.00	\$0.00	95.02 %
REZAGOS	\$0.00	\$75,000.00	\$75,000.00	\$71,270.00	\$71,270.00	\$0.00	95.02 %
<b>51</b> <b><u>PRODUCTOS DE TIPO CORRIENTE</u></b>	\$153,195.00	\$100.00	\$153,295.00	\$32,753.13	\$32,753.13	\$0.00	21.36 %
<b>51-01</b> <b><u>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</u></b>	\$33,500.00	\$100.00	\$33,600.00	\$5,463.96	\$5,463.96	\$0.00	16.26 %
Arrendamiento de Inmuebles, locales y Espacios fisicos (Dc	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	100.00 %
d) Gimnasio Municipal	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	100.00 %
INTERESES BANCARIOS	\$33,500.00	\$0.00	\$33,500.00	\$5,363.96	\$5,363.96	\$0.00	16.01 %
TESORERIA	\$3,500.00	\$0.00	\$3,500.00	\$1,472.58	\$1,472.58	\$0.00	42.07 %
INFRAESTRUCTURA	\$25,000.00	\$0.00	\$25,000.00	\$3,225.50	\$3,225.50	\$0.00	12.90 %
FORTALECIMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$542.38	\$542.38	\$0.00	18.07 %
CONVENIOS	\$2,000.00	\$0.00	\$2,000.00	\$123.50	\$123.50	\$0.00	6.17 %



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<b>51-04</b>	<b><u>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</u></b>	\$119,695.00	\$0.00	\$119,695.00	\$27,289.17	\$27,289.17	\$0.00	22.79 %
	Ingresos de 5 al millar	\$119,695.00	\$0.00	\$119,695.00	\$27,289.17	\$27,289.17	\$0.00	22.79 %
<b>61</b>	<b><u>APROVECHAMIENTOS DE TIPO CORRIENTE</u></b>	\$101,095.00	\$800.00	\$101,895.00	\$14,006.72	\$14,006.72	\$0.00	13.74 %
<b>61-02</b>	<b><u>MULTAS</u></b>	\$45,000.00	\$0.00	\$45,000.00	\$9,438.00	\$9,438.00	\$0.00	20.97 %
	Multas de policia y transito	\$45,000.00	\$0.00	\$45,000.00	\$9,438.00	\$9,438.00	\$0.00	20.97 %
<b>61-09</b>	<b><u>OTROS APROVECHAMIENTOS</u></b>	\$56,095.00	\$800.00	\$56,895.00	\$4,568.72	\$4,568.72	\$0.00	8.03 %
	Donaciones, herencias y Legados	\$56,095.00	\$0.00	\$56,095.00	\$3,858.50	\$3,858.50	\$0.00	6.87 %
	APERTURA DE CUENTAS BANCARIAS	\$0.00	\$800.00	\$800.00	\$710.22	\$710.22	\$0.00	88.77 %
<b>81</b>	<b><u>PARTICIPACIONES</u></b>	\$25,070,100.00	\$235,000.00	\$25,305,100.00	\$12,528,253.55	\$12,528,253.55	\$0.00	49.50 %
	Fondo General de Participaciones	\$14,500,000.00	\$0.00	\$14,500,000.00	\$8,335,714.12	\$8,335,714.12	\$0.00	57.48 %
	Fondo de Fomento Municipal	\$4,500,000.00	\$0.00	\$4,500,000.00	\$2,501,294.14	\$2,501,294.14	\$0.00	55.58 %
	Impuesto de Tenencia o Uso de Vehiculos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuesto Especial sobre Produccion y Servicios	\$1,500,000.00	\$0.00	\$1,500,000.00	\$724,718.24	\$724,718.24	\$0.00	48.31 %
	Impuestos Sobre Automoviles Nuevos	\$0.00	\$35,000.00	\$35,000.00	\$24,145.07	\$24,145.07	\$0.00	68.98 %
	Fondo de estabilizacion	\$3,220,100.00	\$0.00	\$3,220,100.00	\$52,381.88	\$52,381.88	\$0.00	1.62 %
	Fondo de Fiscalizacion	\$1,250,000.00	\$0.00	\$1,250,000.00	\$696,973.77	\$696,973.77	\$0.00	55.75 %
	Gasolinas y Diesel	\$0.00	\$200,000.00	\$200,000.00	\$193,026.33	\$193,026.33	\$0.00	96.51 %
<b>82</b>	<b><u>APORTACIONES</u></b>	\$35,483,836.00	\$0.00	\$35,483,836.00	\$22,365,868.00	\$22,365,868.00	\$0.00	63.03 %
	Fondo de Aportaciones para la Infraestructura Social Municip	\$24,856,119.00	\$0.00	\$24,856,119.00	\$16,774,093.00	\$16,774,093.00	\$0.00	67.48 %
	Fondo de Aportaciones para el Fortalecimiento Municipal	\$10,627,717.00	\$0.00	\$10,627,717.00	\$5,591,775.00	\$5,591,775.00	\$0.00	52.61 %
<b>83</b>	<b><u>CONVENIOS</u></b>	\$6,386,000.00	\$200,000.00	\$6,586,000.00	\$200,000.00	\$200,000.00	\$0.00	3.03 %
	FISE 2021	\$6,386,000.00	\$0.00	\$6,386,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INSTANCIA DE LA MUJER 2021	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
<b>84</b>	<b><u>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</u></b>	\$3,757,456.00	-\$1,657,400.00	\$2,100,056.00	\$1,570,372.04	\$1,570,372.04	\$0.00	74.77 %
	Tenencia o Uso de Vehiculos	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	Fondo de CompensacionISAN	\$70,000.00	\$0.00	\$70,000.00	\$29,377.39	\$29,377.39	\$0.00	41.96 %
	Impuesto Sobre Automoviles Nuevos	\$200,000.00	\$0.00	\$200,000.00	\$130,886.72	\$130,886.72	\$0.00	65.44 %
	Otros Incentivos Economicos	\$3,486,956.00	-\$1,657,400.00	\$1,829,556.00	\$1,410,107.93	\$1,410,107.93	\$0.00	77.07 %
<b>Total</b>		<b>\$74,354,480.00</b>	<b>\$0.00</b>	<b>\$74,354,480.00</b>	<b>\$40,227,541.04</b>	<b>\$40,227,541.04</b>	<b>\$0.00</b>	<b>54.10 %</b>