

Egresos						
Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
DESARROLLO SOCIAL	\$43,765,754.00	\$4,490,244.27	\$48,255,998.27	\$35,658,254.63	\$34,092,972.69	\$12,597,743.6
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$43,765,754.00	\$4,490,244.27	\$48,255,998.27	\$35,658,254.63	\$34,092,972.69	\$12,597,743.6
Total del Gasto	\$43,765,754.00	\$4,490,244.27	\$48,255,998.27	\$35,658,254.63	\$34,092,972.69	\$12,597,743.6

DR. EUDORO FONSECA YERENA
DIRECTOR GENERAL