

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$7,364,696.00	\$0.00	\$7,364,696.00	\$6,663,776.44	\$4,024,519.34	\$4,017,943.22	\$4,017,943.22	\$3,340,176.66
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER SOCIAL	\$5,723,242.00	-\$62,640.00	\$5,660,602.00	\$5,039,760.96	\$3,513,079.64	\$3,513,079.64	\$3,513,079.64	\$2,147,522.36
1130	Sueldos base al personal permanente	\$5,723,242.00	-\$62,640.00	\$5,660,602.00	\$5,039,760.96	\$3,513,079.64	\$3,513,079.64	\$3,513,079.64	\$2,147,522.36
1131	Sueldos base al personal de confianza	\$3,350,986.00	\$0.00	\$3,350,986.00	\$3,315,552.96	\$2,210,368.64	\$2,210,368.64	\$2,210,368.64	\$1,140,617.36
1132	Complemento de sueldo	\$2,372,256.00	-\$62,640.00	\$2,309,616.00	\$1,724,208.00	\$1,302,711.00	\$1,302,711.00	\$1,302,711.00	\$1,006,905.00
1200	Remuneraciones al personal de carácter transitorio	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
1230	Retribuciones por servicios de carácter social	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
1231	Retribuciones por servicios de carácter social	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$837,754.00	\$0.00	\$837,754.00	\$828,891.98	\$92,100.54	\$92,100.54	\$92,100.54	\$745,653.46
1320	Primas de vacaciones, dominical y gratificación de	\$837,754.00	\$0.00	\$837,754.00	\$828,891.98	\$92,100.54	\$92,100.54	\$92,100.54	\$745,653.46
1321	Prestaciones de fin de año en efectivo	\$651,582.00	\$0.00	\$651,582.00	\$644,690.90	\$0.00	\$0.00	\$0.00	\$651,582.00
1322	Prima vacacional	\$186,172.00	\$0.00	\$186,172.00	\$184,201.08	\$92,100.54	\$92,100.54	\$92,100.54	\$94,071.46
1400	SEGURIDAD SOCIAL	\$277,349.00	\$0.00	\$277,349.00	\$237,777.65	\$161,979.16	\$155,403.04	\$155,403.04	\$115,369.84
1410	Aportaciones de seguridad social	\$109,800.00	\$0.00	\$109,800.00	\$72,000.00	\$51,467.16	\$44,891.04	\$44,891.04	\$58,332.84
1412	Aportaciones al IMSS	\$109,800.00	\$0.00	\$109,800.00	\$72,000.00	\$51,467.16	\$44,891.04	\$44,891.04	\$58,332.84
1420	Aportaciones a fondos de vivienda	\$167,549.00	\$0.00	\$167,549.00	\$165,777.65	\$110,512.00	\$110,512.00	\$110,512.00	\$57,037.00
1421	Cuotas Vivienda (Dirección de Pensiones)	\$167,549.00	\$0.00	\$167,549.00	\$165,777.65	\$110,512.00	\$110,512.00	\$110,512.00	\$57,037.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$499,351.00	\$62,640.00	\$561,991.00	\$557,345.85	\$257,360.00	\$257,360.00	\$257,360.00	\$304,631.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$234,569.00	\$0.00	\$234,569.00	\$232,088.71	\$154,720.00	\$154,720.00	\$154,720.00	\$79,849.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$234,569.00	\$0.00	\$234,569.00	\$232,088.71	\$154,720.00	\$154,720.00	\$154,720.00	\$79,849.00
1540	Prestaciones contractuales	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$20,000.00
1541	Canasta básica, ayuda para despensa	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00
1543	Ayuda para transporte	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00
1550	Apoyos a la capacitación de los servicios públicos	\$0.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$0.00
1552	Apoyos por especialización y capacitación del personal	\$0.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$204,782.00	\$0.00	\$204,782.00	\$202,617.14	\$0.00	\$0.00	\$0.00	\$204,782.00
1593	Otras prestaciones económicas y sociales	\$204,782.00	\$0.00	\$204,782.00	\$202,617.14	\$0.00	\$0.00	\$0.00	\$204,782.00
2000	MATERIALES Y SUMINISTRO	\$108,500.00	-\$1,558.89	\$106,941.11	\$68,122.44	\$68,122.44	\$68,122.44	\$68,122.44	\$38,818.67
2100	Materiales de administración, emisión de documentos	\$54,500.00	\$7,081.06	\$61,581.06	\$41,901.89	\$41,901.89	\$41,901.89	\$41,901.89	\$19,679.17
2110	Materiales, útiles y equipos menores de oficina	\$10,500.00	-\$174.00	\$10,326.00	\$8,226.94	\$8,226.94	\$8,226.94	\$8,226.94	\$2,099.06
2111	Papelería y consumibles de oficina	\$10,500.00	-\$174.00	\$10,326.00	\$8,226.94	\$8,226.94	\$8,226.94	\$8,226.94	\$2,099.06
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnología	\$24,000.00	\$0.00	\$24,000.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$4,280.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2141	Material de limpieza y mantenimiento e insumos p:	\$24,000.00	\$0.00	\$24,000.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$4,280.00
2150	Material impreso e información digital	\$0.00	\$8,393.76	\$8,393.76	\$8,393.76	\$8,393.76	\$8,393.76	\$8,393.76	\$0.00
2151	Publicaciones impresas	\$0.00	\$8,393.76	\$8,393.76	\$8,393.76	\$8,393.76	\$8,393.76	\$8,393.76	\$0.00
2160	Material de limpieza	\$20,000.00	-\$3,922.70	\$16,077.30	\$2,777.19	\$2,777.19	\$2,777.19	\$2,777.19	\$13,300.11
2161	Material de limpieza	\$20,000.00	-\$3,922.70	\$16,077.30	\$2,777.19	\$2,777.19	\$2,777.19	\$2,777.19	\$13,300.11
2200	ALIMENTOS Y UTENSILIOS	\$24,000.00	-\$8,813.95	\$15,186.05	\$6,046.55	\$6,046.55	\$6,046.55	\$6,046.55	\$9,139.50
2210	Productos alimenticios para personas	\$24,000.00	-\$8,813.95	\$15,186.05	\$6,046.55	\$6,046.55	\$6,046.55	\$6,046.55	\$9,139.50
2211	Alimentos para el personal institucional	\$0.00	\$1,203.01	\$1,203.01	\$1,203.00	\$1,203.00	\$1,203.00	\$1,203.00	\$0.01
2212	Alimentación a personas en eventos oficiales	\$24,000.00	-\$10,016.96	\$13,983.04	\$4,843.55	\$4,843.55	\$4,843.55	\$4,843.55	\$9,139.49
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI	\$0.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00
2610	Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00
2611	Combustibles	\$30,000.00	\$0.00	\$30,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00
3000	SERVICIOS GENERALES	\$2,541,854.00	\$652,238.21	\$3,194,092.21	\$1,898,822.88	\$1,714,988.77	\$1,703,113.77	\$1,703,113.77	\$1,479,103.44
3100	SERVICIOS BÁSICOS	\$229,200.00	-\$99,017.00	\$130,183.00	\$72,301.60	\$72,301.60	\$72,301.60	\$72,301.60	\$57,881.40
3110	Energía eléctrica	\$54,000.00	-\$1,195.00	\$52,805.00	\$32,337.00	\$32,337.00	\$32,337.00	\$32,337.00	\$20,468.00
3111	Energía eléctrica	\$54,000.00	-\$1,195.00	\$52,805.00	\$32,337.00	\$32,337.00	\$32,337.00	\$32,337.00	\$20,468.00
3130	Agua	\$30,000.00	-\$762.00	\$29,238.00	\$14,499.00	\$14,499.00	\$14,499.00	\$14,499.00	\$14,739.00
3131	Agua	\$30,000.00	-\$762.00	\$29,238.00	\$14,499.00	\$14,499.00	\$14,499.00	\$14,499.00	\$14,739.00
3140	Telefonía Tradicional	\$30,000.00	\$0.00	\$30,000.00	\$18,917.00	\$18,917.00	\$18,917.00	\$18,917.00	\$11,083.00
3141	Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$18,917.00	\$18,917.00	\$18,917.00	\$18,917.00	\$11,083.00
3150	Telefonía celular	\$7,200.00	\$0.00	\$7,200.00	\$4,197.00	\$4,197.00	\$4,197.00	\$4,197.00	\$3,003.00
3151	Telefonía celular	\$7,200.00	\$0.00	\$7,200.00	\$4,197.00	\$4,197.00	\$4,197.00	\$4,197.00	\$3,003.00
3170	Servicios de acceso a Internet, redes y procesamie	\$96,000.00	-\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicio de internet y redes	\$96,000.00	-\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$12,000.00	-\$1,060.00	\$10,940.00	\$2,351.60	\$2,351.60	\$2,351.60	\$2,351.60	\$8,588.40
3181	Servicios postales y telegráficos	\$12,000.00	-\$1,060.00	\$10,940.00	\$2,351.60	\$2,351.60	\$2,351.60	\$2,351.60	\$8,588.40
3200	SERVICIOS DE ARRENDAMIENTO	\$20,400.00	\$400.00	\$20,800.00	\$20,999.99	\$14,000.00	\$14,000.00	\$14,000.00	\$6,800.00
3230	Arrendamiento de mobiliario y equipo de administr:	\$20,400.00	\$400.00	\$20,800.00	\$20,999.99	\$14,000.00	\$14,000.00	\$14,000.00	\$6,800.00
3231	Arrendamiento de mobiliario y equipo de administr:	\$20,400.00	\$400.00	\$20,800.00	\$20,999.99	\$14,000.00	\$14,000.00	\$14,000.00	\$6,800.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉI	\$1,644,640.00	\$681,579.33	\$2,326,219.33	\$1,271,704.97	\$1,214,646.21	\$1,214,646.21	\$1,214,646.21	\$1,111,573.12
3310	Servicios legales, de contabilidad, auditoría y relac	\$125,280.00	\$61,366.19	\$186,646.19	\$195,926.19	\$144,886.19	\$144,886.19	\$144,886.19	\$41,760.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3311	Servicios legales, de contabilidad, auditoría y relac	\$125,280.00	\$61,366.19	\$186,646.19	\$195,926.19	\$144,886.19	\$144,886.19	\$144,886.19	\$41,760.00
3330	Servicios de consultoría administrativa, procesos, t	\$153,120.00	\$0.00	\$153,120.00	\$102,080.00	\$102,080.00	\$102,080.00	\$102,080.00	\$51,040.00
3331	Servicios de consultoría administrativa y científica	\$153,120.00	\$0.00	\$153,120.00	\$102,080.00	\$102,080.00	\$102,080.00	\$102,080.00	\$51,040.00
3340	Servicios de capacitación	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, foto	\$1,350,240.00	-\$4,640.00	\$1,345,600.00	\$865,012.00	\$865,012.00	\$865,012.00	\$865,012.00	\$480,588.00
3361	Servicios de apoyo administrativo y secretarial	\$1,350,240.00	-\$4,640.00	\$1,345,600.00	\$865,012.00	\$865,012.00	\$865,012.00	\$865,012.00	\$480,588.00
3380	Servicios de vigilancia	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicois inte	\$0.00	\$640,703.14	\$640,703.14	\$108,536.78	\$102,518.02	\$102,518.02	\$102,518.02	\$538,185.12
3391	Servicios profesionales, científicos y técnicos integ	\$0.00	\$640,703.14	\$640,703.14	\$108,536.78	\$102,518.02	\$102,518.02	\$102,518.02	\$538,185.12
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$79,809.00	\$57,252.80	\$137,061.80	\$63,950.86	\$63,950.86	\$63,950.86	\$63,950.86	\$73,110.94
3410	Servicios financieros y bancarios	\$2,400.00	\$57,252.80	\$59,652.80	\$58,871.00	\$58,871.00	\$58,871.00	\$58,871.00	\$781.80
3411	Servicios financieros y bancarios	\$2,400.00	\$57,252.80	\$59,652.80	\$58,871.00	\$58,871.00	\$58,871.00	\$58,871.00	\$781.80
3450	Seguro de bienes patrimoniales	\$77,409.00	\$0.00	\$77,409.00	\$5,079.86	\$5,079.86	\$5,079.86	\$5,079.86	\$72,329.14
3451	Seguro de bienes patrimoniales	\$77,409.00	\$0.00	\$77,409.00	\$5,079.86	\$5,079.86	\$5,079.86	\$5,079.86	\$72,329.14
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$262,665.00	-\$924.00	\$261,741.00	\$177,560.08	\$119,448.72	\$118,578.72	\$118,578.72	\$142,292.28
3510	Conservación y mantenimiento menor de inmueble	\$21,105.00	\$0.00	\$21,105.00	\$870.00	\$870.00	\$0.00	\$0.00	\$20,235.00
3511	Conservación y mantenimiento menor de inmueble	\$21,105.00	\$0.00	\$21,105.00	\$870.00	\$870.00	\$0.00	\$0.00	\$20,235.00
3520	Instalación, reparación y mantenimiento de mobili	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobili	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
3531	Instalación, reparación y mantenimiento de equipo	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
3550	Reparación y mantenimiento de equipo de transpo	\$26,000.00	\$0.00	\$26,000.00	\$1,428.00	\$1,428.00	\$1,428.00	\$1,428.00	\$24,572.00
3551	Reparación y mantenimiento de equipo de transpo	\$26,000.00	\$0.00	\$26,000.00	\$1,428.00	\$1,428.00	\$1,428.00	\$1,428.00	\$24,572.00
3580	Servicios de limpieza y manejo de desechos	\$146,160.00	-\$1,248.00	\$144,912.00	\$131,182.08	\$87,454.72	\$87,454.72	\$87,454.72	\$57,457.28
3581	Servicios de limpieza y manejo de desechos	\$146,160.00	-\$1,248.00	\$144,912.00	\$131,182.08	\$87,454.72	\$87,454.72	\$87,454.72	\$57,457.28
3590	Servicios de jardinería y fumigación	\$50,400.00	-\$1,416.00	\$48,984.00	\$42,340.00	\$27,956.00	\$27,956.00	\$27,956.00	\$21,028.00
3591	Servicios de jardinería y fumigación	\$50,400.00	-\$1,416.00	\$48,984.00	\$42,340.00	\$27,956.00	\$27,956.00	\$27,956.00	\$21,028.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mer	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de me	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
3700	Servicios de traslados y viáticos	\$96,000.00	-\$81,195.10	\$14,804.90	\$2,786.20	\$2,786.20	\$2,786.20	\$2,786.20	\$12,018.70
3720	Pasajes terrestres	\$24,000.00	-\$17,180.00	\$6,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,820.00



CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 31/ago./2021

Usr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 06/sep./2021

hora de Impresión 10:08 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3721	Pasajes terrestres nacionales	\$24,000.00	-\$17,180.00	\$6,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,820.00
3750	Viáticos en el país	\$72,000.00	-\$64,015.10	\$7,984.90	\$2,786.20	\$2,786.20	\$2,786.20	\$2,786.20	\$5,198.70
3751	Viáticos en el país	\$72,000.00	-\$64,570.10	\$7,429.90	\$2,231.20	\$2,231.20	\$2,231.20	\$2,231.20	\$5,198.70
3752	GASTO DE TRASLADOS EN COMISIONES OFIC	\$0.00	\$555.00	\$555.00	\$555.00	\$555.00	\$555.00	\$555.00	\$0.00
3800	SERVICIOS OFICIALES	\$30,000.00	\$3,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$0.00
3830	Congresos y convenciones	\$30,000.00	\$3,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$0.00
3831	Congresos y convenciones	\$30,000.00	\$3,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$0.00
3900	OTROS SERVICIOS GENERALES	\$179,140.00	\$75,324.48	\$254,464.48	\$240,701.48	\$179,037.48	\$168,032.48	\$168,032.48	\$75,427.00
3920	Impuestos y derechos	\$10,000.00	-\$5,352.00	\$4,648.00	\$4,648.00	\$4,648.00	\$4,648.00	\$4,648.00	\$0.00
3921	Impuestos y derechos	\$10,000.00	-\$5,352.00	\$4,648.00	\$4,648.00	\$4,648.00	\$4,648.00	\$4,648.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$84,271.48	\$84,271.48	\$84,271.48	\$84,271.48	\$84,271.48	\$84,271.48	\$0.00
3941	Sentencias y resoluciones por autoridad competen	\$0.00	\$84,271.48	\$84,271.48	\$84,271.48	\$84,271.48	\$84,271.48	\$84,271.48	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$169,140.00	-\$3,595.00	\$165,545.00	\$151,782.00	\$90,118.00	\$79,113.00	\$79,113.00	\$75,427.00
3981	Impuesto sobre nóminas (2%)	\$169,140.00	-\$3,595.00	\$165,545.00	\$151,782.00	\$90,118.00	\$79,113.00	\$79,113.00	\$75,427.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$19,248,686.31	\$19,248,686.31	\$10,136,878.17	\$5,279,326.47	\$5,279,326.47	\$5,279,326.47	\$13,969,359.84
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FI	\$0.00	\$19,248,686.31	\$19,248,686.31	\$10,136,878.17	\$5,279,326.47	\$5,279,326.47	\$5,279,326.47	\$13,969,359.84
6320	Ejecucion de proyectos productivos no incluidos er	\$0.00	\$19,248,686.31	\$19,248,686.31	\$10,136,878.17	\$5,279,326.47	\$5,279,326.47	\$5,279,326.47	\$13,969,359.84
6321	Ejecución de otros proyectos productivos no incluir	\$0.00	\$19,248,686.31	\$19,248,686.31	\$10,136,878.17	\$5,279,326.47	\$5,279,326.47	\$5,279,326.47	\$13,969,359.84
Total		\$10,015,050.00	\$19,902,865....	\$29,917,915.63	\$18,771,099.93	\$11,090,457.02	\$11,072,005.90	\$11,072,005.90	\$18,827,458....