

# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2021

Fecha y 23/ago./2021

hora de Impresión 11:03 a.m.



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$48,675,116.82</b>	<b>\$3,981,165.46</b>	<b>\$52,656,282.28</b>	<b>\$25,961,224.96</b>	<b>\$26,695,057.32</b>	<b>\$25,961,224.96</b>	<b>\$0.00</b>	<b>\$26,695,057.32</b>	<b>\$25,683,860.90</b>	<b>\$25,683,860.90</b>	<b>\$277,364.06</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$22,988,347.78</b>	<b>\$4,263,827.58</b>	<b>\$27,252,175.36</b>	<b>\$15,615,096.99</b>	<b>\$11,637,078.37</b>	<b>\$15,615,096.99</b>	<b>\$0.00</b>	<b>\$11,637,078.37</b>	<b>\$15,615,096.99</b>	<b>\$15,615,096.99</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$22,988,347.78	\$4,263,827.58	\$27,252,175.36	\$15,615,096.99	\$11,637,078.37	\$15,615,096.99	\$0.00	\$11,637,078.37	\$15,615,096.99	\$15,615,096.99	\$0.00
1131	Sueldos base	\$22,988,347.78	\$4,263,827.58	\$27,252,175.36	\$15,615,096.99	\$11,637,078.37	\$15,615,096.99	\$0.00	\$11,637,078.37	\$15,615,096.99	\$15,615,096.99	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$11,392,896.88</b>	<b>-\$282,662.12</b>	<b>\$11,110,234.76</b>	<b>\$4,982,301.33</b>	<b>\$6,127,933.43</b>	<b>\$4,982,301.33</b>	<b>\$0.00</b>	<b>\$6,127,933.43</b>	<b>\$4,982,301.33</b>	<b>\$4,982,301.33</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$11,392,896.88	-\$282,662.12	\$11,110,234.76	\$4,982,301.33	\$6,127,933.43	\$4,982,301.33	\$0.00	\$6,127,933.43	\$4,982,301.33	\$4,982,301.33	\$0.00
1221	Sueldo base al personal eventual	\$11,392,896.88	-\$282,662.12	\$11,110,234.76	\$4,982,301.33	\$6,127,933.43	\$4,982,301.33	\$0.00	\$6,127,933.43	\$4,982,301.33	\$4,982,301.33	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,331,128.05</b>	<b>\$0.00</b>	<b>\$4,331,128.05</b>	<b>\$820,845.91</b>	<b>\$3,510,282.14</b>	<b>\$820,845.91</b>	<b>\$0.00</b>	<b>\$3,510,282.14</b>	<b>\$820,845.91</b>	<b>\$820,845.91</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de	\$4,331,128.05	\$0.00	\$4,331,128.05	\$820,845.91	\$3,510,282.14	\$820,845.91	\$0.00	\$3,510,282.14	\$820,845.91	\$820,845.91	\$0.00
1321	Prima vacacional	\$745,778.70	\$0.00	\$745,778.70	\$614,595.99	\$131,182.71	\$614,595.99	\$0.00	\$131,182.71	\$614,595.99	\$614,595.99	\$0.00
1323	Gratificación de fin de año	\$3,585,349.35	\$0.00	\$3,585,349.35	\$206,249.92	\$3,379,099.43	\$206,249.92	\$0.00	\$3,379,099.43	\$206,249.92	\$206,249.92	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$8,829,249.29</b>	<b>\$0.00</b>	<b>\$8,829,249.29</b>	<b>\$4,441,338.66</b>	<b>\$4,387,910.63</b>	<b>\$4,441,338.66</b>	<b>\$0.00</b>	<b>\$4,387,910.63</b>	<b>\$4,163,974.60</b>	<b>\$4,163,974.60</b>	<b>\$277,364.06</b>
1410	Aportaciones de seguridad social	\$6,709,875.33	\$0.00	\$6,709,875.33	\$3,444,775.95	\$3,265,099.38	\$3,444,775.95	\$0.00	\$3,265,099.38	\$3,167,411.89	\$3,167,411.89	\$277,364.06
1411	Cuotas al I.M.S.S.	\$6,709,875.33	\$0.00	\$6,709,875.33	\$3,444,775.95	\$3,265,099.38	\$3,444,775.95	\$0.00	\$3,265,099.38	\$3,167,411.89	\$3,167,411.89	\$277,364.06
1420	Aportaciones a fondos de vivienda	\$2,119,373.96	\$0.00	\$2,119,373.96	\$996,562.71	\$1,122,811.25	\$996,562.71	\$0.00	\$1,122,811.25	\$996,562.71	\$996,562.71	\$0.00
1421	Cuotas para la vivienda	\$2,119,373.96	\$0.00	\$2,119,373.96	\$996,562.71	\$1,122,811.25	\$996,562.71	\$0.00	\$1,122,811.25	\$996,562.71	\$996,562.71	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,133,494.82</b>	<b>\$0.00</b>	<b>\$1,133,494.82</b>	<b>\$101,642.07</b>	<b>\$1,031,852.75</b>	<b>\$101,642.07</b>	<b>\$0.00</b>	<b>\$1,031,852.75</b>	<b>\$101,642.07</b>	<b>\$101,642.07</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$1,133,494.82	\$0.00	\$1,133,494.82	\$101,642.07	\$1,031,852.75	\$101,642.07	\$0.00	\$1,031,852.75	\$101,642.07	\$101,642.07	\$0.00
1521	Indemnizaciones	\$1,133,494.82	-\$1,133,494.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1522	Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$0.00	\$1,133,494.82	\$1,133,494.82	\$101,642.07	\$1,031,852.75	\$101,642.07	\$0.00	\$1,031,852.75	\$101,642.07	\$101,642.07	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$518,167.57</b>	<b>\$518,167.57</b>	<b>\$216,443.86</b>	<b>\$301,723.71</b>	<b>\$216,443.86</b>	<b>\$0.00</b>	<b>\$301,723.71</b>	<b>\$216,443.86</b>	<b>\$216,443.86</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$463,940.61</b>	<b>\$463,940.61</b>	<b>\$167,467.42</b>	<b>\$296,473.19</b>	<b>\$167,467.42</b>	<b>\$0.00</b>	<b>\$296,473.19</b>	<b>\$167,467.42</b>	<b>\$167,467.42</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$80,058.42	\$80,058.42	\$71,337.22	\$8,721.20	\$71,337.22	\$0.00	\$8,721.20	\$71,337.22	\$71,337.22	\$0.00
2111	Papelería y consumibles de oficina	\$0.00	\$80,058.42	\$80,058.42	\$71,337.22	\$8,721.20	\$71,337.22	\$0.00	\$8,721.20	\$71,337.22	\$71,337.22	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$112,762.04	\$112,762.04	\$58,671.95	\$54,090.09	\$58,671.95	\$0.00	\$54,090.09	\$58,671.95	\$58,671.95	\$0.00
2141	Material de limpieza y mantenimiento e insumos para equ	\$0.00	\$107,648.74	\$107,648.74	\$58,671.95	\$48,976.79	\$58,671.95	\$0.00	\$48,976.79	\$58,671.95	\$58,671.95	\$0.00
2142	Útiles y equipos menores de tecnología de la información	\$0.00	\$5,113.30	\$5,113.30	\$0.00	\$5,113.30	\$0.00	\$0.00	\$5,113.30	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$108,627.91	\$108,627.91	\$34,828.85	\$73,799.06	\$34,828.85	\$0.00	\$73,799.06	\$34,828.85	\$34,828.85	\$0.00
2161	Material de limpieza	\$0.00	\$108,627.91	\$108,627.91	\$34,828.85	\$73,799.06	\$34,828.85	\$0.00	\$73,799.06	\$34,828.85	\$34,828.85	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$140,424.40	\$140,424.40	\$31.00	\$140,393.40	\$31.00	\$0.00	\$140,393.40	\$31.00	\$31.00	\$0.00
2171	Material y útiles de enseñanza	\$0.00	\$140,424.40	\$140,424.40	\$31.00	\$140,393.40	\$31.00	\$0.00	\$140,393.40	\$31.00	\$31.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$22,067.84	\$22,067.84	\$2,598.40	\$19,469.44	\$2,598.40	\$0.00	\$19,469.44	\$2,598.40	\$2,598.40	\$0.00
2181	Material para registro e identificación de bienes y person	\$0.00	\$22,067.84	\$22,067.84	\$2,598.40	\$19,469.44	\$2,598.40	\$0.00	\$19,469.44	\$2,598.40	\$2,598.40	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$4,788.96</b>	<b>\$4,788.96</b>	<b>\$4,616.00</b>	<b>\$172.96</b>	<b>\$4,616.00</b>	<b>\$0.00</b>	<b>\$172.96</b>	<b>\$4,616.00</b>	<b>\$4,616.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$4,788.96	\$4,788.96	\$4,616.00	\$172.96	\$4,616.00	\$0.00	\$172.96	\$4,616.00	\$4,616.00	\$0.00

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resos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2211	Alimentación en oficinas o lugares de trabajo	\$0.00	\$4,788.96	\$4,788.96	\$4,616.00	\$172.96	\$4,616.00	\$0.00	\$172.96	\$4,616.00	\$4,616.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$786.99</b>	<b>\$786.99</b>	<b>\$0.00</b>	<b>\$786.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$786.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$786.99	\$786.99	\$0.00	\$786.99	\$0.00	\$0.00	\$786.99	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$786.99	\$786.99	\$0.00	\$786.99	\$0.00	\$0.00	\$786.99	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$35,284.06</b>	<b>\$35,284.06</b>	<b>\$34,781.96</b>	<b>\$502.10</b>	<b>\$34,781.96</b>	<b>\$0.00</b>	<b>\$502.10</b>	<b>\$34,781.96</b>	<b>\$34,781.96</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$35,284.06	\$35,284.06	\$34,781.96	\$502.10	\$34,781.96	\$0.00	\$502.10	\$34,781.96	\$34,781.96	\$0.00
2611	Combustibles lubricantes y aditivos	\$0.00	\$35,284.06	\$35,284.06	\$34,781.96	\$502.10	\$34,781.96	\$0.00	\$502.10	\$34,781.96	\$34,781.96	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$13,366.95</b>	<b>\$13,366.95</b>	<b>\$9,578.48</b>	<b>\$3,788.47</b>	<b>\$9,578.48</b>	<b>\$0.00</b>	<b>\$3,788.47</b>	<b>\$9,578.48</b>	<b>\$9,578.48</b>	<b>\$0.00</b>
2920	Refacciones y accesorios menores de edificios	\$0.00	\$10,867.95	\$10,867.95	\$9,324.43	\$1,543.52	\$9,324.43	\$0.00	\$1,543.52	\$9,324.43	\$9,324.43	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$10,867.95	\$10,867.95	\$9,324.43	\$1,543.52	\$9,324.43	\$0.00	\$1,543.52	\$9,324.43	\$9,324.43	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,999.00	\$1,999.00	\$254.05	\$1,744.95	\$254.05	\$0.00	\$1,744.95	\$254.05	\$254.05	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$1,999.00	\$1,999.00	\$254.05	\$1,744.95	\$254.05	\$0.00	\$1,744.95	\$254.05	\$254.05	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,261,971.18</b>	<b>\$2,015,851.72</b>	<b>\$3,277,822.90</b>	<b>\$2,360,966.25</b>	<b>\$916,856.65</b>	<b>\$2,360,966.25</b>	<b>\$0.00</b>	<b>\$916,856.65</b>	<b>\$2,280,966.25</b>	<b>\$2,280,966.25</b>	<b>\$80,000.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$623,099.36</b>	<b>\$623,099.36</b>	<b>\$481,726.93</b>	<b>\$141,372.43</b>	<b>\$481,726.93</b>	<b>\$0.00</b>	<b>\$141,372.43</b>	<b>\$481,726.93</b>	<b>\$481,726.93</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$332,426.61	\$332,426.61	\$239,400.00	\$93,026.61	\$239,400.00	\$0.00	\$93,026.61	\$239,400.00	\$239,400.00	\$0.00
3111	Energía eléctrica	\$0.00	\$332,426.61	\$332,426.61	\$239,400.00	\$93,026.61	\$239,400.00	\$0.00	\$93,026.61	\$239,400.00	\$239,400.00	\$0.00
3130	Agua	\$0.00	\$47,497.88	\$47,497.88	\$33,177.48	\$14,320.40	\$33,177.48	\$0.00	\$14,320.40	\$33,177.48	\$33,177.48	\$0.00
3131	Agua	\$0.00	\$47,497.88	\$47,497.88	\$33,177.48	\$14,320.40	\$33,177.48	\$0.00	\$14,320.40	\$33,177.48	\$33,177.48	\$0.00
3140	Telefonía Tradicional	\$0.00	\$141,826.11	\$141,826.11	\$132,400.17	\$9,425.94	\$132,400.17	\$0.00	\$9,425.94	\$132,400.17	\$132,400.17	\$0.00
3141	Telefonía tradicional	\$0.00	\$141,826.11	\$141,826.11	\$132,400.17	\$9,425.94	\$132,400.17	\$0.00	\$9,425.94	\$132,400.17	\$132,400.17	\$0.00
3150	Telefonía celular	\$0.00	\$85,914.00	\$85,914.00	\$75,435.00	\$10,479.00	\$75,435.00	\$0.00	\$10,479.00	\$75,435.00	\$75,435.00	\$0.00
3151	Telefonía celular	\$0.00	\$85,914.00	\$85,914.00	\$75,435.00	\$10,479.00	\$75,435.00	\$0.00	\$10,479.00	\$75,435.00	\$75,435.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$8,119.99	\$8,119.99	\$360.00	\$7,759.99	\$360.00	\$0.00	\$7,759.99	\$360.00	\$360.00	\$0.00
3171	Servicios de acceso de internet, redes y procesamiento d	\$0.00	\$8,119.99	\$8,119.99	\$360.00	\$7,759.99	\$360.00	\$0.00	\$7,759.99	\$360.00	\$360.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$7,314.77	\$7,314.77	\$954.28	\$6,360.49	\$954.28	\$0.00	\$6,360.49	\$954.28	\$954.28	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$7,314.77	\$7,314.77	\$954.28	\$6,360.49	\$954.28	\$0.00	\$6,360.49	\$954.28	\$954.28	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$782,568.57</b>	<b>\$782,568.57</b>	<b>\$781,568.57</b>	<b>\$1,000.00</b>	<b>\$781,568.57</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$781,568.57</b>	<b>\$781,568.57</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$0.00	\$782,568.57	\$782,568.57	\$781,568.57	\$1,000.00	\$781,568.57	\$0.00	\$1,000.00	\$781,568.57	\$781,568.57	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$782,568.57	\$782,568.57	\$781,568.57	\$1,000.00	\$781,568.57	\$0.00	\$1,000.00	\$781,568.57	\$781,568.57	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$404,041.60</b>	<b>\$404,041.60</b>	<b>\$373,433.89</b>	<b>\$30,607.71</b>	<b>\$373,433.89</b>	<b>\$0.00</b>	<b>\$30,607.71</b>	<b>\$373,433.89</b>	<b>\$373,433.89</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$328,390.81	\$328,390.81	\$321,917.34	\$6,473.47	\$321,917.34	\$0.00	\$6,473.47	\$321,917.34	\$321,917.34	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$328,390.81	\$328,390.81	\$321,917.34	\$6,473.47	\$321,917.34	\$0.00	\$6,473.47	\$321,917.34	\$321,917.34	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$10,434.80	\$10,434.80	\$10,434.80	\$0.00	\$10,434.80	\$0.00	\$0.00	\$10,434.80	\$10,434.80	\$0.00

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3331 Servicios de consultoría administrativa, procesos y técnicas	\$0.00	\$10,434.80	\$10,434.80	\$10,434.80	\$0.00	\$10,434.80	\$0.00	\$0.00	\$10,434.80	\$10,434.80	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$28,515.84	\$28,515.84	\$17,860.00	\$10,655.84	\$17,860.00	\$0.00	\$10,655.84	\$17,860.00	\$17,860.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$28,515.84	\$28,515.84	\$17,860.00	\$10,655.84	\$17,860.00	\$0.00	\$10,655.84	\$17,860.00	\$17,860.00	\$0.00
3380 Servicios de vigilancia	\$0.00	\$36,700.15	\$36,700.15	\$23,221.75	\$13,478.40	\$23,221.75	\$0.00	\$13,478.40	\$23,221.75	\$23,221.75	\$0.00
3381 Servicios de vigilancia	\$0.00	\$36,700.15	\$36,700.15	\$23,221.75	\$13,478.40	\$23,221.75	\$0.00	\$13,478.40	\$23,221.75	\$23,221.75	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$187,921.43</b>	<b>\$81,101.11</b>	<b>\$269,022.54</b>	<b>\$99,099.53</b>	<b>\$169,923.01</b>	<b>\$99,099.53</b>	<b>\$0.00</b>	<b>\$169,923.01</b>	<b>\$99,099.53</b>	<b>\$99,099.53</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$0.00	\$81,101.11	\$81,101.11	\$80,026.63	\$1,074.48	\$80,026.63	\$0.00	\$1,074.48	\$80,026.63	\$80,026.63	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$81,101.11	\$81,101.11	\$80,026.63	\$1,074.48	\$80,026.63	\$0.00	\$1,074.48	\$80,026.63	\$80,026.63	\$0.00
3450 Seguro de bienes patrimoniales	\$187,921.43	\$0.00	\$187,921.43	\$19,072.90	\$168,848.53	\$19,072.90	\$0.00	\$168,848.53	\$19,072.90	\$19,072.90	\$0.00
3451 Seguro de bienes patrimoniales	\$187,921.43	\$0.00	\$187,921.43	\$19,072.90	\$168,848.53	\$19,072.90	\$0.00	\$168,848.53	\$19,072.90	\$19,072.90	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$0.00</b>	<b>\$36,671.20</b>	<b>\$36,671.20</b>	<b>\$10,084.61</b>	<b>\$26,586.59</b>	<b>\$10,084.61</b>	<b>\$0.00</b>	<b>\$26,586.59</b>	<b>\$10,084.61</b>	<b>\$10,084.61</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$23,494.20	\$23,494.20	\$4,306.62	\$19,187.58	\$4,306.62	\$0.00	\$19,187.58	\$4,306.62	\$4,306.62	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$23,494.20	\$23,494.20	\$4,306.62	\$19,187.58	\$4,306.62	\$0.00	\$19,187.58	\$4,306.62	\$4,306.62	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$2,600.00	\$2,600.00	\$2,599.99	\$0.01	\$2,599.99	\$0.00	\$0.01	\$2,599.99	\$2,599.99	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$2,600.00	\$2,600.00	\$2,599.99	\$0.01	\$2,599.99	\$0.00	\$0.01	\$2,599.99	\$2,599.99	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,577.00	\$10,577.00	\$3,178.00	\$7,399.00	\$3,178.00	\$0.00	\$7,399.00	\$3,178.00	\$3,178.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,577.00	\$10,577.00	\$3,178.00	\$7,399.00	\$3,178.00	\$0.00	\$7,399.00	\$3,178.00	\$3,178.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$0.00</b>	<b>\$17,353.60</b>	<b>\$17,353.60</b>	<b>\$17,353.60</b>	<b>\$0.00</b>	<b>\$17,353.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,353.60</b>	<b>\$17,353.60</b>	<b>\$0.00</b>
3620 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$17,353.60	\$17,353.60	\$17,353.60	\$0.00	\$17,353.60	\$0.00	\$0.00	\$17,353.60	\$17,353.60	\$0.00
3621 Servicios de difusión para la comercialización de bienes	\$0.00	\$17,353.60	\$17,353.60	\$17,353.60	\$0.00	\$17,353.60	\$0.00	\$0.00	\$17,353.60	\$17,353.60	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$65,016.28</b>	<b>\$65,016.28</b>	<b>\$41,774.12</b>	<b>\$23,242.16</b>	<b>\$41,774.12</b>	<b>\$0.00</b>	<b>\$23,242.16</b>	<b>\$41,774.12</b>	<b>\$41,774.12</b>	<b>\$0.00</b>
3720 Pasajes terrestres	\$0.00	\$1,440.00	\$1,440.00	\$540.00	\$900.00	\$540.00	\$0.00	\$900.00	\$540.00	\$540.00	\$0.00
3721 Pasajes terrestres nacionales	\$0.00	\$1,440.00	\$1,440.00	\$540.00	\$900.00	\$540.00	\$0.00	\$900.00	\$540.00	\$540.00	\$0.00
3750 Viáticos en el país	\$0.00	\$63,576.28	\$63,576.28	\$41,234.12	\$22,342.16	\$41,234.12	\$0.00	\$22,342.16	\$41,234.12	\$41,234.12	\$0.00
3751 Viáticos en el país	\$0.00	\$21,103.32	\$21,103.32	\$11,950.61	\$9,152.71	\$11,950.61	\$0.00	\$9,152.71	\$11,950.61	\$11,950.61	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$0.00	\$42,472.96	\$42,472.96	\$29,283.51	\$13,189.45	\$29,283.51	\$0.00	\$13,189.45	\$29,283.51	\$29,283.51	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$1,074,049.75</b>	<b>\$6,000.00</b>	<b>\$1,080,049.75</b>	<b>\$555,925.00</b>	<b>\$524,124.75</b>	<b>\$555,925.00</b>	<b>\$0.00</b>	<b>\$524,124.75</b>	<b>\$475,925.00</b>	<b>\$475,925.00</b>	<b>\$80,000.00</b>
3920 Impuestos y derechos	\$0.00	\$6,000.00	\$6,000.00	\$4,796.00	\$1,204.00	\$4,796.00	\$0.00	\$1,204.00	\$4,796.00	\$4,796.00	\$0.00
3923 Tenencias y canje de placas de vehículos oficiales	\$0.00	\$6,000.00	\$6,000.00	\$4,796.00	\$1,204.00	\$4,796.00	\$0.00	\$1,204.00	\$4,796.00	\$4,796.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$1,074,049.75	\$0.00	\$1,074,049.75	\$551,129.00	\$522,920.75	\$551,129.00	\$0.00	\$522,920.75	\$471,129.00	\$471,129.00	\$80,000.00
3982 Impuestos sobre nomina	\$1,074,049.75	\$0.00	\$1,074,049.75	\$551,129.00	\$522,920.75	\$551,129.00	\$0.00	\$522,920.75	\$471,129.00	\$471,129.00	\$80,000.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$161,299.56</b>	<b>\$161,299.56</b>	<b>\$33,372.89</b>	<b>\$127,926.67</b>	<b>\$33,372.89</b>	<b>\$0.00</b>	<b>\$127,926.67</b>	<b>\$33,372.89</b>	<b>\$33,372.89</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$161,299.56</b>	<b>\$161,299.56</b>	<b>\$33,372.89</b>	<b>\$127,926.67</b>	<b>\$33,372.89</b>	<b>\$0.00</b>	<b>\$127,926.67</b>	<b>\$33,372.89</b>	<b>\$33,372.89</b>	<b>\$0.00</b>
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$161,299.56	\$161,299.56	\$33,372.89	\$127,926.67	\$33,372.89	\$0.00	\$127,926.67	\$33,372.89	\$33,372.89	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$161,299.56	\$161,299.56	\$33,372.89	\$127,926.67	\$33,372.89	\$0.00	\$127,926.67	\$33,372.89	\$33,372.89	\$0.00

**UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2021**

Fecha y hora de Impresión | 23/ago./2021  
 11:03 a.m.

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 UNIVERSIDAD INTERCULTURAL  
 DE SAN LUIS POTOSÍ resos

<b>Objeto del Gasto</b>	<b>Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Presupuesto Vigente</b>	<b>Comprometido</b>	<b>Presupuesto Disponibile para Comprometer</b>	<b>Devengado</b>	<b>Comprometido No Devengado</b>	<b>Presupuesto Sin Devengar</b>	<b>Ejercido</b>	<b>Pagado</b>	<b>Cuentas por Pagar Deuda</b>
<b>Total</b>	\$49,937,088.00	\$6,676,484.31	\$56,613,572.31	\$28,572,007.96	\$28,041,564.35	\$28,572,007.96	\$0.00	\$28,041,564.35	\$28,214,643.90	\$28,214,643.90	\$357,364.06