INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Cap²tulo del Gasto Al 31/oct./2021

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresi· n: 10/nov./2021 09:14 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	**SERVICIOS PERSONALES**	**$25,299,998.00**	**$0.00**	**$25,299,998.00**	**$21,536,750.46**	**$3,763,247.54**	**$21,536,750.46**	**$0.00**	**$3,763,247.54**	**$21,342,511.54**	**$21,342,511.54**	**$194,238.92**
1100	**REMUNERACIONES AL PERSONAL DE CARĆCTER PE**	**$11,216,205.00**	**$0.00**	**$11,216,205.00**	**$10,185,907.63**	**$1,030,297.37**	**$10,185,907.63**	**$0.00**	**$1,030,297.37**	**$9,991,668.71**	**$9,991,668.71**	**$194,238.92**
1130	Sueldos base al personal permanente	$11,216,205.00	$0.00	$11,216,205.00	$10,185,907.63	$1,030,297.37	$10,185,907.63	$0.00	$1,030,297.37	$9,991,668.71	$9,991,668.71	$194,238.92
1131	Sueldos base al personal permanente	$11,216,205.00	$0.00	$11,216,205.00	$10,185,907.63	$1,030,297.37	$10,185,907.63	$0.00	$1,030,297.37	$9,991,668.71	$9,991,668.71	$194,238.92
1200	**REMUNERACIONES AL PERSONAL DE CARĆCTER TR**	**$1,128,701.76**	**$0.00**	**$1,128,701.76**	**$1,128,701.76**	**$0.00**	**$1,128,701.76**	**$0.00**	**$0.00**	**$1,128,701.76**	**$1,128,701.76**	**$0.00**
1210	Honorarios asimilables a salarios	$641,783.49	$0.00	$641,783.49	$641,783.49	$0.00	$641,783.49	$0.00	$0.00	$641,783.49	$641,783.49	$0.00
1211	Honorarios asimilables a salarios	$641,783.49	$0.00	$641,783.49	$641,783.49	$0.00	$641,783.49	$0.00	$0.00	$641,783.49	$641,783.49	$0.00
1220	Sueldos base al personal eventual	$486,918.27	$0.00	$486,918.27	$486,918.27	$0.00	$486,918.27	$0.00	$0.00	$486,918.27	$486,918.27	$0.00
1221	Sueldos base al personal eventual	$486,918.27	$0.00	$486,918.27	$486,918.27	$0.00	$486,918.27	$0.00	$0.00	$486,918.27	$486,918.27	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$2,489,600.00**	**$0.00**	**$2,489,600.00**	**$615,536.14**	**$1,874,063.86**	**$615,536.14**	**$0.00**	**$1,874,063.86**	**$615,536.14**	**$615,536.14**	**$0.00**
1320	Primas de vacaciones, dominical y gratificaci· n de fin de a	$2,489,600.00	$0.00	$2,489,600.00	$615,536.14	$1,874,063.86	$615,536.14	$0.00	$1,874,063.86	$615,536.14	$615,536.14	$0.00
1321	Primas de vacaciones, dominical y gratificaci· n de fin de a	$2,489,600.00	$0.00	$2,489,600.00	$615,536.14	$1,874,063.86	$615,536.14	$0.00	$1,874,063.86	$615,536.14	$615,536.14	$0.00
1400	**SEGURIDAD SOCIAL**	**$1,220,152.00**	**$0.00**	**$1,220,152.00**	**$1,086,309.95**	**$133,842.05**	**$1,086,309.95**	**$0.00**	**$133,842.05**	**$1,086,309.95**	**$1,086,309.95**	**$0.00**
1410	Aportaciones de seguridad social	$437,525.00	$0.00	$437,525.00	$409,680.41	$27,844.59	$409,680.41	$0.00	$27,844.59	$409,680.41	$409,680.41	$0.00
1411	Aportaciones de seguridad social	$437,525.00	$0.00	$437,525.00	$409,680.41	$27,844.59	$409,680.41	$0.00	$27,844.59	$409,680.41	$409,680.41	$0.00
1420	Aportaciones a fondos de vivienda	$546,800.00	$0.00	$546,800.00	$483,306.84	$63,493.16	$483,306.84	$0.00	$63,493.16	$483,306.84	$483,306.84	$0.00
1421	Aportaciones a fondos de vivienda	$546,800.00	$0.00	$546,800.00	$483,306.84	$63,493.16	$483,306.84	$0.00	$63,493.16	$483,306.84	$483,306.84	$0.00
1430	Aportaciones al sistema para el retiro	$235,827.00	$0.00	$235,827.00	$193,322.70	$42,504.30	$193,322.70	$0.00	$42,504.30	$193,322.70	$193,322.70	$0.00
1431	Aportaciones al sistema para el retiro	$235,827.00	$0.00	$235,827.00	$193,322.70	$42,504.30	$193,322.70	$0.00	$42,504.30	$193,322.70	$193,322.70	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONč MICAS**	**$9,245,339.24**	**$0.00**	**$9,245,339.24**	**$8,520,294.98**	**$725,044.26**	**$8,520,294.98**	**$0.00**	**$725,044.26**	**$8,520,294.98**	**$8,520,294.98**	**$0.00**
1510	Cuotas para el fondo de ahorro y fondo de trabajo	$641,600.00	$0.00	$641,600.00	$572,868.57	$68,731.43	$572,868.57	$0.00	$68,731.43	$572,868.57	$572,868.57	$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	$641,600.00	$0.00	$641,600.00	$572,868.57	$68,731.43	$572,868.57	$0.00	$68,731.43	$572,868.57	$572,868.57	$0.00
1590	Otras prestaciones sociales y econ· micas	$8,603,739.24	$0.00	$8,603,739.24	$7,947,426.41	$656,312.83	$7,947,426.41	$0.00	$656,312.83	$7,947,426.41	$7,947,426.41	$0.00
1591	Otras prestaciones sociales y econ· micas	$8,603,739.24	$0.00	$8,603,739.24	$7,947,426.41	$656,312.83	$7,947,426.41	$0.00	$656,312.83	$7,947,426.41	$7,947,426.41	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$1,254,480.96**	**$0.00**	**$1,254,480.96**	**$934,160.79**	**$320,320.17**	**$934,160.79**	**$0.00**	**$320,320.17**	**$934,160.79**	**$934,160.79**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIč N, EMISIč N DE DOC**	**$806,374.09**	**$0.00**	**$806,374.09**	**$619,980.68**	**$186,393.41**	**$619,980.68**	**$0.00**	**$186,393.41**	**$619,980.68**	**$619,980.68**	**$0.00**
2110	Materiales, ¼iles y equipos menores de oficina	$275,148.48	$0.00	$275,148.48	$206,558.80	$68,589.68	$206,558.80	$0.00	$68,589.68	$206,558.80	$206,558.80	$0.00
2111	Materiales, ¼iles y equipos menores de oficina	$275,148.48	$0.00	$275,148.48	$206,558.80	$68,589.68	$206,558.80	$0.00	$68,589.68	$206,558.80	$206,558.80	$0.00
2140	Materiales, ¼iles y equipos menores de tecnolog²as de la	$397,791.39	$0.00	$397,791.39	$312,880.84	$84,910.55	$312,880.84	$0.00	$84,910.55	$312,880.84	$312,880.84	$0.00
2141	Materiales, ¼iles y equipos menores de tecnolog²as de la	$397,791.39	$0.00	$397,791.39	$312,880.84	$84,910.55	$312,880.84	$0.00	$84,910.55	$312,880.84	$312,880.84	$0.00
2150	Material impreso e informaci· n digital	$70,847.77	$0.00	$70,847.77	$44,660.00	$26,187.77	$44,660.00	$0.00	$26,187.77	$44,660.00	$44,660.00	$0.00
2151	Material impreso e informaci· n digital	$70,847.77	$0.00	$70,847.77	$44,660.00	$26,187.77	$44,660.00	$0.00	$26,187.77	$44,660.00	$44,660.00	$0.00
2160	Material de limpieza	$62,586.45	$0.00	$62,586.45	$55,881.04	$6,705.41	$55,881.04	$0.00	$6,705.41	$55,881.04	$55,881.04	$0.00
2161	Material de limpieza	$62,586.45	$0.00	$62,586.45	$55,881.04	$6,705.41	$55,881.04	$0.00	$6,705.41	$55,881.04	$55,881.04	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$24,388.23**	**$0.00**	**$24,388.23**	**$14,942.65**	**$9,445.58**	**$14,942.65**	**$0.00**	**$9,445.58**	**$14,942.65**	**$14,942.65**	**$0.00**

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Cap²tulo del Gasto Al 31/oct./2021

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresi· n: 10/nov./2021 09:14 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	$24,388.23	$0.00	$24,388.23	$14,942.65	$9,445.58	$14,942.65	$0.00	$9,445.58	$14,942.65	$14,942.65	$0.00
2211	Productos alimenticios para personas	$24,388.23	$0.00	$24,388.23	$14,942.65	$9,445.58	$14,942.65	$0.00	$9,445.58	$14,942.65	$14,942.65	$0.00
2300	**MATERIAS PRIMAS Y MATERIALES DE PRODUCCIč N**	**$43,608.00**	**$0.00**	**$43,608.00**	**$35,435.61**	**$8,172.39**	**$35,435.61**	**$0.00**	**$8,172.39**	**$35,435.61**	**$35,435.61**	**$0.00**
2350	Productos qu²micos, farmac®uticos y de laboratorio adqui	$43,608.00	$0.00	$43,608.00	$35,435.61	$8,172.39	$35,435.61	$0.00	$8,172.39	$35,435.61	$35,435.61	$0.00
2351	Productos qu²micos, farmac®uticos y de laboratorio adqui	$43,608.00	$0.00	$43,608.00	$35,435.61	$8,172.39	$35,435.61	$0.00	$8,172.39	$35,435.61	$35,435.61	$0.00
2500	**PRODUCTOS QUðMICOS, FARMAC£UTICOS Y DE LABO**	**$74,647.29**	**$0.00**	**$74,647.29**	**$24,398.10**	**$50,249.19**	**$24,398.10**	**$0.00**	**$50,249.19**	**$24,398.10**	**$24,398.10**	**$0.00**
2520	Fertilizantes, pesticidas y otros agroqu²micos	$5,500.00	$0.00	$5,500.00	$3,234.94	$2,265.06	$3,234.94	$0.00	$2,265.06	$3,234.94	$3,234.94	$0.00
2521	Fertilizantes, pesticidas y otros agroqu²micos	$5,500.00	$0.00	$5,500.00	$3,234.94	$2,265.06	$3,234.94	$0.00	$2,265.06	$3,234.94	$3,234.94	$0.00
2530	Medicinas y productos farmac®uticos	$24,160.00	$0.00	$24,160.00	$408.00	$23,752.00	$408.00	$0.00	$23,752.00	$408.00	$408.00	$0.00
2531	Medicinas y productos farmac®uticos	$24,160.00	$0.00	$24,160.00	$408.00	$23,752.00	$408.00	$0.00	$23,752.00	$408.00	$408.00	$0.00
2540	Materiales, accesorios y suministros m®dicos	$37,987.29	$0.00	$37,987.29	$17,237.71	$20,749.58	$17,237.71	$0.00	$20,749.58	$17,237.71	$17,237.71	$0.00
2541	Materiales, accesorios y suministros m®dicos	$37,987.29	$0.00	$37,987.29	$17,237.71	$20,749.58	$17,237.71	$0.00	$20,749.58	$17,237.71	$17,237.71	$0.00
2590	Otros productos qu²micos	$7,000.00	$0.00	$7,000.00	$3,517.45	$3,482.55	$3,517.45	$0.00	$3,482.55	$3,517.45	$3,517.45	$0.00
2591	Otros productos qu²micos	$7,000.00	$0.00	$7,000.00	$3,517.45	$3,482.55	$3,517.45	$0.00	$3,482.55	$3,517.45	$3,517.45	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$303,264.35**	**$0.00**	**$303,264.35**	**$237,204.75**	**$66,059.60**	**$237,204.75**	**$0.00**	**$66,059.60**	**$237,204.75**	**$237,204.75**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$303,264.35	$0.00	$303,264.35	$237,204.75	$66,059.60	$237,204.75	$0.00	$66,059.60	$237,204.75	$237,204.75	$0.00
2611	Combustibles, lubricantes y aditivos	$303,264.35	$0.00	$303,264.35	$237,204.75	$66,059.60	$237,204.75	$0.00	$66,059.60	$237,204.75	$237,204.75	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$2,199.00**	**$0.00**	**$2,199.00**	**$2,199.00**	**$0.00**	**$2,199.00**	**$0.00**	**$0.00**	**$2,199.00**	**$2,199.00**	**$0.00**
2930	Refacciones y accesorios menores de mobiliario y equipo	$2,199.00	$0.00	$2,199.00	$2,199.00	$0.00	$2,199.00	$0.00	$0.00	$2,199.00	$2,199.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	$2,199.00	$0.00	$2,199.00	$2,199.00	$0.00	$2,199.00	$0.00	$0.00	$2,199.00	$2,199.00	$0.00
3000	**SERVICIOS GENERALES**	**$26,104,727.37**	**$0.00**	**$26,104,727.37**	**$18,015,828.22**	**$8,088,899.15**	**$18,015,828.22**	**$0.00**	**$8,088,899.15**	**$18,012,699.22**	**$18,012,699.22**	**$3,129.00**
3100	**SERVICIOS BĆSICOS**	**$307,358.22**	**$0.00**	**$307,358.22**	**$243,844.70**	**$63,513.52**	**$243,844.70**	**$0.00**	**$63,513.52**	**$240,715.70**	**$240,715.70**	**$3,129.00**
3110	Energ²a el®ctrica	$119,985.25	$0.00	$119,985.25	$89,253.00	$30,732.25	$89,253.00	$0.00	$30,732.25	$89,253.00	$89,253.00	$0.00
3111	Energ²a el®ctrica	$119,985.25	$0.00	$119,985.25	$89,253.00	$30,732.25	$89,253.00	$0.00	$30,732.25	$89,253.00	$89,253.00	$0.00
3130	Agua	$15,877.49	$0.00	$15,877.49	$10,127.94	$5,749.55	$10,127.94	$0.00	$5,749.55	$10,127.94	$10,127.94	$0.00
3131	Agua	$15,877.49	$0.00	$15,877.49	$10,127.94	$5,749.55	$10,127.94	$0.00	$5,749.55	$10,127.94	$10,127.94	$0.00
3140	Telefon²a tradicional	$116,674.75	$0.00	$116,674.75	$102,579.69	$14,095.06	$102,579.69	$0.00	$14,095.06	$99,450.69	$99,450.69	$3,129.00
3141	Telefon²a tradicional	$116,674.75	$0.00	$116,674.75	$102,579.69	$14,095.06	$102,579.69	$0.00	$14,095.06	$99,450.69	$99,450.69	$3,129.00
3150	Telefon²a celular	$8,800.00	$0.00	$8,800.00	$5,124.00	$3,676.00	$5,124.00	$0.00	$3,676.00	$5,124.00	$5,124.00	$0.00
3151	Telefon²a celular	$8,800.00	$0.00	$8,800.00	$5,124.00	$3,676.00	$5,124.00	$0.00	$3,676.00	$5,124.00	$5,124.00	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	$29,686.02	$0.00	$29,686.02	$20,464.52	$9,221.50	$20,464.52	$0.00	$9,221.50	$20,464.52	$20,464.52	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$29,686.02	$0.00	$29,686.02	$20,464.52	$9,221.50	$20,464.52	$0.00	$9,221.50	$20,464.52	$20,464.52	$0.00
3180	Servicios postales y telegr§ficos	$6,293.71	$0.00	$6,293.71	$6,254.55	$39.16	$6,254.55	$0.00	$39.16	$6,254.55	$6,254.55	$0.00
3181	Servicios postales y telegr§ficos	$6,293.71	$0.00	$6,293.71	$6,254.55	$39.16	$6,254.55	$0.00	$39.16	$6,254.55	$6,254.55	$0.00
3190	Servicios integrales y otros servicios	$10,041.00	$0.00	$10,041.00	$10,041.00	$0.00	$10,041.00	$0.00	$0.00	$10,041.00	$10,041.00	$0.00

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Cap²tulo del Gasto Al 31/oct./2021

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresi· n: 10/nov./2021 09:14 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3191	Servicios integrales y otros servicios	$10,041.00	$0.00	$10,041.00	$10,041.00	$0.00	$10,041.00	$0.00	$0.00	$10,041.00	$10,041.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$542,622.33**	**$0.00**	**$542,622.33**	**$454,327.56**	**$88,294.77**	**$454,327.56**	**$0.00**	**$88,294.77**	**$454,327.56**	**$454,327.56**	**$0.00**
3220	Arrendamiento de edificios	$536,325.85	$0.00	$536,325.85	$448,031.08	$88,294.77	$448,031.08	$0.00	$88,294.77	$448,031.08	$448,031.08	$0.00
3221	Arrendamiento de edificios	$536,325.85	$0.00	$536,325.85	$448,031.08	$88,294.77	$448,031.08	$0.00	$88,294.77	$448,031.08	$448,031.08	$0.00
3270	Arrendamiento de activos intangibles	$6,296.48	$0.00	$6,296.48	$6,296.48	$0.00	$6,296.48	$0.00	$0.00	$6,296.48	$6,296.48	$0.00
3271	Arrendamiento de activos intangibles	$6,296.48	$0.00	$6,296.48	$6,296.48	$0.00	$6,296.48	$0.00	$0.00	$6,296.48	$6,296.48	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTâFICOS, TÉCNICO**	**$20,453,461.62**	**$0.00**	**$20,453,461.62**	**$13,428,470.69**	**$7,024,990.93**	**$13,428,470.69**	**$0.00**	**$7,024,990.93**	**$13,428,470.69**	**$13,428,470.69**	**$0.00**
3330	Servicios de consultor²a administrativa, procesos, t@cnica	$5,542,191.21	$0.00	$5,542,191.21	$1,932,800.00	$3,609,391.21	$1,932,800.00	$0.00	$3,609,391.21	$1,932,800.00	$1,932,800.00	$0.00
3331	Servicios de consultor²a administrativa, procesos, t@cnica	$5,542,191.21	$0.00	$5,542,191.21	$1,932,800.00	$3,609,391.21	$1,932,800.00	$0.00	$3,609,391.21	$1,932,800.00	$1,932,800.00	$0.00
3340	Servicios de capacitaci· n	$439,680.00	$0.00	$439,680.00	$192,096.00	$247,584.00	$192,096.00	$0.00	$247,584.00	$192,096.00	$192,096.00	$0.00
3341	Servicios de capacitaci· n	$439,680.00	$0.00	$439,680.00	$192,096.00	$247,584.00	$192,096.00	$0.00	$247,584.00	$192,096.00	$192,096.00	$0.00
3360	Servicios de apoyo administrativo, traducci· n, fotocopiad	$74,686.40	$0.00	$74,686.40	$4,686.40	$70,000.00	$4,686.40	$0.00	$70,000.00	$4,686.40	$4,686.40	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi·	$74,686.40	$0.00	$74,686.40	$4,686.40	$70,000.00	$4,686.40	$0.00	$70,000.00	$4,686.40	$4,686.40	$0.00
3390	Servicios profesionales, cient²ficos y t@cnicos integrales	$14,396,904.01	$0.00	$14,396,904.01	$11,298,888.29	$3,098,015.72	$11,298,888.29	$0.00	$3,098,015.72	$11,298,888.29	$11,298,888.29	$0.00
3391	Servicios profesionales, cient²ficos y t@cnicos integrales	$14,396,904.01	$0.00	$14,396,904.01	$11,298,888.29	$3,098,015.72	$11,298,888.29	$0.00	$3,098,015.72	$11,298,888.29	$11,298,888.29	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI**	**$98,464.56**	**$0.00**	**$98,464.56**	**$97,581.57**	**$882.99**	**$97,581.57**	**$0.00**	**$882.99**	**$97,581.57**	**$97,581.57**	**$0.00**
3410	Servicios financieros y bancarios	$14,000.00	$0.00	$14,000.00	$13,117.01	$882.99	$13,117.01	$0.00	$882.99	$13,117.01	$13,117.01	$0.00
3411	Servicios financieros y bancarios	$14,000.00	$0.00	$14,000.00	$13,117.01	$882.99	$13,117.01	$0.00	$882.99	$13,117.01	$13,117.01	$0.00
3450	Seguro de bienes patrimoniales	$81,664.56	$0.00	$81,664.56	$81,664.56	$0.00	$81,664.56	$0.00	$0.00	$81,664.56	$81,664.56	$0.00
3451	Seguro de bienes patrimoniales	$81,664.56	$0.00	$81,664.56	$81,664.56	$0.00	$81,664.56	$0.00	$0.00	$81,664.56	$81,664.56	$0.00
3470	Fletes y maniobras	$2,800.00	$0.00	$2,800.00	$2,800.00	$0.00	$2,800.00	$0.00	$0.00	$2,800.00	$2,800.00	$0.00
3471	Fletes y maniobras	$2,800.00	$0.00	$2,800.00	$2,800.00	$0.00	$2,800.00	$0.00	$0.00	$2,800.00	$2,800.00	$0.00
3500	**SERVICIOS DE INSTALACIč N, REPARACIč N, MANTEN**	**$529,961.63**	**$0.00**	**$529,961.63**	**$442,326.79**	**$87,634.84**	**$442,326.79**	**$0.00**	**$87,634.84**	**$442,326.79**	**$442,326.79**	**$0.00**
3510	Conservaci· n y mantenimiento menor de inmuebles	$204,331.21	$0.00	$204,331.21	$201,276.49	$3,054.72	$201,276.49	$0.00	$3,054.72	$201,276.49	$201,276.49	$0.00
3511	Conservaci· n y mantenimiento menor de inmuebles	$204,331.21	$0.00	$204,331.21	$201,276.49	$3,054.72	$201,276.49	$0.00	$3,054.72	$201,276.49	$201,276.49	$0.00
3520	Instalaci· n, reparaci· n y mantenimiento de mobiliario y e	$48,650.00	$0.00	$48,650.00	$42,558.53	$6,091.47	$42,558.53	$0.00	$6,091.47	$42,558.53	$42,558.53	$0.00
3521	Instalaci· n, reparaci· n y mantenimiento de mobiliario y e	$48,650.00	$0.00	$48,650.00	$42,558.53	$6,091.47	$42,558.53	$0.00	$6,091.47	$42,558.53	$42,558.53	$0.00
3530	Instalaci· n, reparaci· n y mantenimiento de equipo de c· n	$13,310.92	$0.00	$13,310.92	$12,016.91	$1,294.01	$12,016.91	$0.00	$1,294.01	$12,016.91	$12,016.91	$0.00
3531	Instalaci· n, reparaci· n y mantenimiento de equipo de c· n	$13,310.92	$0.00	$13,310.92	$12,016.91	$1,294.01	$12,016.91	$0.00	$1,294.01	$12,016.91	$12,016.91	$0.00
3550	Reparaci· n y mantenimiento de equipo de transporte	$133,869.50	$0.00	$133,869.50	$57,153.56	$76,715.94	$57,153.56	$0.00	$76,715.94	$57,153.56	$57,153.56	$0.00
3551	Reparaci· n y mantenimiento de equipo de transporte	$133,869.50	$0.00	$133,869.50	$57,153.56	$76,715.94	$57,153.56	$0.00	$76,715.94	$57,153.56	$57,153.56	$0.00
3580	Servicios de limpieza y manejo de desechos	$129,800.00	$0.00	$129,800.00	$129,321.30	$478.70	$129,321.30	$0.00	$478.70	$129,321.30	$129,321.30	$0.00
3581	Servicios de limpieza y manejo de desechos	$129,800.00	$0.00	$129,800.00	$129,321.30	$478.70	$129,321.30	$0.00	$478.70	$129,321.30	$129,321.30	$0.00
3600	**SERVICIOS DE COMUNICACIč N SOCIAL Y PUBLICIDA**	**$3,633,644.66**	**$0.00**	**$3,633,644.66**	**$2,938,702.30**	**$694,942.36**	**$2,938,702.30**	**$0.00**	**$694,942.36**	**$2,938,702.30**	**$2,938,702.30**	**$0.00**
3610	Difusi· n por radio, televisi· n y otros medios de mensajes	$3,633,644.66	$0.00	$3,633,644.66	$2,938,702.30	$694,942.36	$2,938,702.30	$0.00	$694,942.36	$2,938,702.30	$2,938,702.30	$0.00

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Cap²tulo del Gasto Al 31/oct./2021

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresi· n: 10/nov./2021 09:14 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3611	Difusi· n por radio, televisi· n y otros medios de mensajes	$3,633,644.66	$0.00	$3,633,644.66	$2,938,702.30	$694,942.36	$2,938,702.30	$0.00	$694,942.36	$2,938,702.30	$2,938,702.30	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIĆTICOS**	**$217,715.35**	**$0.00**	**$217,715.35**	**$110,564.81**	**$107,150.54**	**$110,564.81**	**$0.00**	**$107,150.54**	**$110,564.81**	**$110,564.81**	**$0.00**
3710	Pasajes a®reos	$4,530.00	$0.00	$4,530.00	$4,530.00	$0.00	$4,530.00	$0.00	$0.00	$4,530.00	$4,530.00	$0.00
3711	Pasajes a®reos	$4,530.00	$0.00	$4,530.00	$4,530.00	$0.00	$4,530.00	$0.00	$0.00	$4,530.00	$4,530.00	$0.00
3720	Pasajes terrestres	$76,279.76	$0.00	$76,279.76	$20,565.39	$55,714.37	$20,565.39	$0.00	$55,714.37	$20,565.39	$20,565.39	$0.00
3721	Pasajes terrestres	$76,279.76	$0.00	$76,279.76	$20,565.39	$55,714.37	$20,565.39	$0.00	$55,714.37	$20,565.39	$20,565.39	$0.00
3750	Vi§ticos en el pa²s	$136,905.59	$0.00	$136,905.59	$85,469.42	$51,436.17	$85,469.42	$0.00	$51,436.17	$85,469.42	$85,469.42	$0.00
3751	Vi§ticos en el pa²s	$136,905.59	$0.00	$136,905.59	$85,469.42	$51,436.17	$85,469.42	$0.00	$51,436.17	$85,469.42	$85,469.42	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$321,499.00**	**$0.00**	**$321,499.00**	**$300,009.80**	**$21,489.20**	**$300,009.80**	**$0.00**	**$21,489.20**	**$300,009.80**	**$300,009.80**	**$0.00**
3920	Impuestos y derechos	$20,383.00	$0.00	$20,383.00	$20,383.00	$0.00	$20,383.00	$0.00	$0.00	$20,383.00	$20,383.00	$0.00
3921	Impuestos y derechos	$20,383.00	$0.00	$20,383.00	$20,383.00	$0.00	$20,383.00	$0.00	$0.00	$20,383.00	$20,383.00	$0.00
3990	Otros servicios generales	$301,116.00	$0.00	$301,116.00	$279,626.80	$21,489.20	$279,626.80	$0.00	$21,489.20	$279,626.80	$279,626.80	$0.00
3991	Otros servicios generales	$301,116.00	$0.00	$301,116.00	$279,626.80	$21,489.20	$279,626.80	$0.00	$21,489.20	$279,626.80	$279,626.80	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE!**	**$170,144.95**	**$0.00**	**$170,144.95**	**$140,389.15**	**$29,755.80**	**$140,389.15**	**$0.00**	**$29,755.80**	**$140,389.15**	**$140,389.15**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIč N**	**$153,650.00**	**$0.00**	**$153,650.00**	**$123,894.20**	**$29,755.80**	**$123,894.20**	**$0.00**	**$29,755.80**	**$123,894.20**	**$123,894.20**	**$0.00**
5110	Muebles de oficina y estanter²a	$16,620.70	$0.00	$16,620.70	$11,980.70	$4,640.00	$11,980.70	$0.00	$4,640.00	$11,980.70	$11,980.70	$0.00
5111	Muebles de oficina y estanter²a	$16,620.70	$0.00	$16,620.70	$11,980.70	$4,640.00	$11,980.70	$0.00	$4,640.00	$11,980.70	$11,980.70	$0.00
5120	Muebles, excepto de oficina y estanter²a	$4,500.00	$0.00	$4,500.00	$4,500.00	$0.00	$4,500.00	$0.00	$0.00	$4,500.00	$4,500.00	$0.00
5121	Muebles, excepto de oficina y estanter²a	$4,500.00	$0.00	$4,500.00	$4,500.00	$0.00	$4,500.00	$0.00	$0.00	$4,500.00	$4,500.00	$0.00
5150	Equipo de c· mputo y de tecnolog²as de la informaci· n	$127,939.30	$0.00	$127,939.30	$102,823.50	$25,115.80	$102,823.50	$0.00	$25,115.80	$102,823.50	$102,823.50	$0.00
5151	Equipo de c· mputo y de tecnolog²a de la informaci· n	$127,939.30	$0.00	$127,939.30	$102,823.50	$25,115.80	$102,823.50	$0.00	$25,115.80	$102,823.50	$102,823.50	$0.00
5190	Otros mobiliarios y equipos de administraci· n	$4,590.00	$0.00	$4,590.00	$4,590.00	$0.00	$4,590.00	$0.00	$0.00	$4,590.00	$4,590.00	$0.00
5191	Otros mobiliarios y equipos de administraci· n	$4,590.00	$0.00	$4,590.00	$4,590.00	$0.00	$4,590.00	$0.00	$0.00	$4,590.00	$4,590.00	$0.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC**	**$12,599.00**	**$0.00**	**$12,599.00**	**$12,599.00**	**$0.00**	**$12,599.00**	**$0.00**	**$0.00**	**$12,599.00**	**$12,599.00**	**$0.00**
5230	C§maras fotogr§ficas y de video	$12,599.00	$0.00	$12,599.00	$12,599.00	$0.00	$12,599.00	$0.00	$0.00	$12,599.00	$12,599.00	$0.00
5231	C§maras fotogr§ficas y de video	$12,599.00	$0.00	$12,599.00	$12,599.00	$0.00	$12,599.00	$0.00	$0.00	$12,599.00	$12,599.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$3,895.95**	**$0.00**	**$3,895.95**	**$3,895.95**	**$0.00**	**$3,895.95**	**$0.00**	**$0.00**	**$3,895.95**	**$3,895.95**	**$0.00**
5690	Otros equipos	$3,895.95	$0.00	$3,895.95	$3,895.95	$0.00	$3,895.95	$0.00	$0.00	$3,895.95	$3,895.95	$0.00
5691	Otros equipos	$3,895.95	$0.00	$3,895.95	$3,895.95	$0.00	$3,895.95	$0.00	$0.00	$3,895.95	$3,895.95	$0.00
	Total	**$52,829,351.28**	**$0.00**	**$52,829,351.28**	**$40,627,128.62**	**$12,202,222.66**	**$40,627,128.62**	**$0.00**	**$12,202,222.66**	**$40,429,760.70**	**$40,429,760.70**	**$197,367.92**