

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$176,181,356.39</b>	<b>-\$191,543.40</b>	<b>\$175,989,812.99</b>	<b>\$134,471,862.14</b>	<b>\$134,471,862.14</b>	<b>\$134,471,862.14</b>	<b>\$134,471,862.14</b>	<b>\$41,517,950.85</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$63,502,871.04</b>	<b>-\$5,875,131.50</b>	<b>\$57,627,739.54</b>	<b>\$52,795,621.71</b>	<b>\$52,795,621.71</b>	<b>\$52,795,621.71</b>	<b>\$52,795,621.71</b>	<b>\$4,832,117.83</b>
1130 Sueldos base al personal permanente	\$63,502,871.04	-\$5,875,131.50	\$57,627,739.54	\$52,795,621.71	\$52,795,621.71	\$52,795,621.71	\$52,795,621.71	\$4,832,117.83
1131 Sueldos base al personal de confianza	\$2,048,000.00	-\$113,676.70	\$1,934,323.30	\$1,492,118.25	\$1,492,118.25	\$1,492,118.25	\$1,492,118.25	\$442,205.05
1132 Sueldos al personal de base	\$60,454,871.04	-\$5,828,121.50	\$54,626,749.54	\$50,963,593.86	\$50,963,593.86	\$50,963,593.86	\$50,963,593.86	\$3,663,155.68
1133 Vida cara	\$1,000,000.00	\$0.00	\$1,000,000.00	\$317,920.00	\$317,920.00	\$317,920.00	\$317,920.00	\$682,080.00
1135 Complemento sueldo base confianza	\$0.00	\$66,666.70	\$66,666.70	\$21,989.60	\$21,989.60	\$21,989.60	\$21,989.60	\$44,677.10
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$4,270,485.35</b>	<b>-\$1,161,958.30</b>	<b>\$3,108,527.05</b>	<b>\$2,326,916.53</b>	<b>\$2,326,916.53</b>	<b>\$2,326,916.53</b>	<b>\$2,326,916.53</b>	<b>\$781,610.52</b>
1210 Honorarios asimilables a salarios	\$230,000.00	\$0.00	\$230,000.00	\$97,486.20	\$97,486.20	\$97,486.20	\$97,486.20	\$132,513.80
1211 Honorarios asimilables a salarios	\$230,000.00	\$0.00	\$230,000.00	\$97,486.20	\$97,486.20	\$97,486.20	\$97,486.20	\$132,513.80
1220 Sueldos base al personal eventual	\$4,040,485.35	-\$1,161,958.30	\$2,878,527.05	\$2,229,430.33	\$2,229,430.33	\$2,229,430.33	\$2,229,430.33	\$649,096.72
1221 Sueldo base al personal eventual	\$4,040,485.35	-\$1,161,958.30	\$2,878,527.05	\$2,229,430.33	\$2,229,430.33	\$2,229,430.33	\$2,229,430.33	\$649,096.72
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$31,075,000.00</b>	<b>-\$1,609,148.30</b>	<b>\$29,465,851.70</b>	<b>\$11,987,334.56</b>	<b>\$11,987,334.56</b>	<b>\$11,987,334.56</b>	<b>\$11,987,334.56</b>	<b>\$17,478,517.14</b>
1310 Primas por años de servicio efectivos prestados	\$8,400,000.00	\$500,000.00	\$8,900,000.00	\$6,094,087.45	\$6,094,087.45	\$6,094,087.45	\$6,094,087.45	\$2,805,912.55
1311 Prima quinquenal	\$2,300,000.00	\$0.00	\$2,300,000.00	\$1,867,950.00	\$1,867,950.00	\$1,867,950.00	\$1,867,950.00	\$432,050.00
1312 Prima de antigüedad	\$1,000,000.00	\$666,666.70	\$1,666,666.70	\$1,738,907.95	\$1,738,907.95	\$1,738,907.95	\$1,738,907.95	-\$72,241.25
1313 Estímulo por años de servicio	\$2,600,000.00	\$0.00	\$2,600,000.00	\$2,094,726.00	\$2,094,726.00	\$2,094,726.00	\$2,094,726.00	\$505,274.00
1314 Estímulo por Antigüedad	\$2,500,000.00	-\$166,666.70	\$2,333,333.30	\$392,503.50	\$392,503.50	\$392,503.50	\$392,503.50	\$1,940,829.80
1320 Primas de vacaciones, dominical y gratificación de	\$20,120,000.00	-\$2,500,000.00	\$17,620,000.00	\$3,008,557.84	\$3,008,557.84	\$3,008,557.84	\$3,008,557.84	\$14,611,442.16
1321 Prestaciones de fin de año en efectivo	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
1322 Prima vacacional	\$3,800,000.00	\$0.00	\$3,800,000.00	\$1,816,580.80	\$1,816,580.80	\$1,816,580.80	\$1,816,580.80	\$1,983,419.20
1323 Prima dominical	\$800,000.00	\$0.00	\$800,000.00	\$774,906.03	\$774,906.03	\$774,906.03	\$774,906.03	\$25,093.97
1325 Prima Vacacional B Confianza	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
1326 Bono Navideño B.Base	\$2,410,000.00	\$0.00	\$2,410,000.00	\$8,650.00	\$8,650.00	\$8,650.00	\$8,650.00	\$2,401,350.00
1327 Gratificación fin de Año B.Base	\$12,000,000.00	-\$2,500,000.00	\$9,500,000.00	\$408,421.01	\$408,421.01	\$408,421.01	\$408,421.01	\$9,091,578.99
1328 Gratificación Fin de Año B. Confianza	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
1330 Horas extraordinarias	\$900,000.00	\$166,666.70	\$1,066,666.70	\$985,719.27	\$985,719.27	\$985,719.27	\$985,719.27	\$80,947.43
1331 Horas extraordinarias	\$900,000.00	\$166,666.70	\$1,066,666.70	\$985,719.27	\$985,719.27	\$985,719.27	\$985,719.27	\$80,947.43
1340 Compensaciones	\$1,655,000.00	\$224,185.00	\$1,879,185.00	\$1,898,970.00	\$1,898,970.00	\$1,898,970.00	\$1,898,970.00	-\$19,785.00
1341 Compensación por servicios al personal de base	\$10,000.00	\$0.00	\$10,000.00	\$4,346.00	\$4,346.00	\$4,346.00	\$4,346.00	\$5,654.00
1342 Compensación por servicios al personal de confiar	\$150,000.00	\$191,393.40	\$341,393.40	\$371,163.00	\$371,163.00	\$371,163.00	\$371,163.00	-\$29,769.60
1343 Compensación por servicios eventuales	\$35,000.00	-\$4,166.70	\$30,833.30	\$21,961.00	\$21,961.00	\$21,961.00	\$21,961.00	\$8,872.30
1345 BONO DEL DIA DE LAS MADRES	\$260,000.00	\$8,333.30	\$268,333.30	\$267,150.00	\$267,150.00	\$267,150.00	\$267,150.00	\$1,183.30
1346 Bono del Día del Padre	\$1,200,000.00	\$28,625.00	\$1,228,625.00	\$1,234,350.00	\$1,234,350.00	\$1,234,350.00	\$1,234,350.00	-\$5,725.00

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$7,500,000.00</b>	<b>\$500,000.00</b>	<b>\$8,000,000.00</b>	<b>\$7,005,252.92</b>	<b>\$7,005,252.92</b>	<b>\$7,005,252.92</b>	<b>\$7,005,252.92</b>	<b>\$994,747.08</b>
1410 Aportaciones de seguridad social	\$2,900,000.00	\$0.00	\$2,900,000.00	\$2,899,529.94	\$2,899,529.94	\$2,899,529.94	\$2,899,529.94	\$470.06
1412 Aportaciones al IMSS	\$2,900,000.00	\$0.00	\$2,900,000.00	\$2,899,529.94	\$2,899,529.94	\$2,899,529.94	\$2,899,529.94	\$470.06
1420 Aportaciones a fondos de vivienda	\$3,500,000.00	\$0.00	\$3,500,000.00	\$2,870,548.00	\$2,870,548.00	\$2,870,548.00	\$2,870,548.00	\$629,452.00
1422 Cuotas al INFONAVIT	\$3,500,000.00	\$0.00	\$3,500,000.00	\$2,870,548.00	\$2,870,548.00	\$2,870,548.00	\$2,870,548.00	\$629,452.00
1430 Aportaciones al sistema para el retiro	\$1,100,000.00	\$500,000.00	\$1,600,000.00	\$1,235,174.98	\$1,235,174.98	\$1,235,174.98	\$1,235,174.98	\$364,825.02
1431 Sistema de ahorro para el retiro	\$1,100,000.00	\$500,000.00	\$1,600,000.00	\$1,235,174.98	\$1,235,174.98	\$1,235,174.98	\$1,235,174.98	\$364,825.02
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$68,358,000.00</b>	<b>\$7,954,694.70</b>	<b>\$76,312,694.70</b>	<b>\$59,171,949.40</b>	<b>\$59,171,949.40</b>	<b>\$59,171,949.40</b>	<b>\$59,171,949.40</b>	<b>\$17,140,745.30</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$22,310,000.00	\$0.00	\$22,310,000.00	\$14,183,938.01	\$14,183,938.01	\$14,183,938.01	\$14,183,938.01	\$8,126,061.99
1512 Apoyo Económico para ahorro	\$2,300,000.00	\$0.00	\$2,300,000.00	\$1,841,992.00	\$1,841,992.00	\$1,841,992.00	\$1,841,992.00	\$458,008.00
1513 FONDO DE AHORRO (PENSIONES)	\$8,600,000.00	\$0.00	\$8,600,000.00	\$3,587,938.85	\$3,587,938.85	\$3,587,938.85	\$3,587,938.85	\$5,012,061.15
1514 FONDO DE AHORRO B CONFIANZA	\$120,000.00	\$0.00	\$120,000.00	\$83,017.16	\$83,017.16	\$83,017.16	\$83,017.16	\$36,982.84
1515 Compensacion Mensual (Bono productividad)	\$3,410,000.00	\$0.00	\$3,410,000.00	\$2,722,000.00	\$2,722,000.00	\$2,722,000.00	\$2,722,000.00	\$688,000.00
1516 Apoyo a la Economía Familiar	\$3,720,000.00	\$0.00	\$3,720,000.00	\$2,994,100.00	\$2,994,100.00	\$2,994,100.00	\$2,994,100.00	\$725,900.00
1517 Vida Cara Burocrata Base	\$3,850,000.00	\$0.00	\$3,850,000.00	\$2,788,380.00	\$2,788,380.00	\$2,788,380.00	\$2,788,380.00	\$1,061,620.00
1518 Beca de Estudios Burocrata Base	\$280,000.00	\$0.00	\$280,000.00	\$144,010.00	\$144,010.00	\$144,010.00	\$144,010.00	\$135,990.00
1519 Apoyo a Becas para Discapacitados B. Base	\$30,000.00	\$0.00	\$30,000.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$7,500.00
1520 Indemnizaciones	\$8,250,000.00	\$193,157.70	\$8,443,157.70	\$6,855,118.03	\$6,855,118.03	\$6,855,118.03	\$6,855,118.03	\$1,588,039.67
1521 Indemnizaciones	\$1,000,000.00	\$193,157.70	\$1,193,157.70	\$1,194,919.76	\$1,194,919.76	\$1,194,919.76	\$1,194,919.76	-\$1,762.06
1522 Bono por Capacitación B. Base	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,049,189.60	\$1,049,189.60	\$1,049,189.60	\$1,049,189.60	\$50,810.40
1523 Bono Mensual 2	\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,026,242.10	\$3,026,242.10	\$3,026,242.10	\$3,026,242.10	\$773,757.90
1524 Bono Ajuste Calendario B. Base	\$900,000.00	\$0.00	\$900,000.00	\$872,487.04	\$872,487.04	\$872,487.04	\$872,487.04	\$27,512.96
1525 Bono Ajuste Calendario B. Confianza	\$50,000.00	\$0.00	\$50,000.00	\$11,316.60	\$11,316.60	\$11,316.60	\$11,316.60	\$38,683.40
1526 Fortalecimiento Economico B. Base	\$1,400,000.00	\$0.00	\$1,400,000.00	\$700,962.93	\$700,962.93	\$700,962.93	\$700,962.93	\$699,037.07
1530 Prestaciones y haberes de retiro	\$8,310,000.00	\$7,903,451.20	\$16,213,451.20	\$15,346,102.33	\$15,346,102.33	\$15,346,102.33	\$15,346,102.33	\$867,348.87
1531 Prestaciones y haberes de retiro	\$70,000.00	\$191,666.70	\$261,666.70	\$230,951.23	\$230,951.23	\$230,951.23	\$230,951.23	\$30,715.47
1532 Apoyo a Servicios B. Base	\$3,750,000.00	\$0.00	\$3,750,000.00	\$2,999,700.00	\$2,999,700.00	\$2,999,700.00	\$2,999,700.00	\$750,300.00
1533 Liquidación de las prestaciones (Jubilación)	\$0.00	\$6,461,784.50	\$6,461,784.50	\$7,754,141.14	\$7,754,141.14	\$7,754,141.14	\$7,754,141.14	-\$1,292,356.64
1534 Bono Mensual 1 (1 al 20)	\$1,390,000.00	\$0.00	\$1,390,000.00	\$1,155,937.50	\$1,155,937.50	\$1,155,937.50	\$1,155,937.50	\$234,062.50
1535 Beca Estudios Bachilleres	\$40,000.00	\$0.00	\$40,000.00	\$7,490.00	\$7,490.00	\$7,490.00	\$7,490.00	\$32,510.00
1536 Bono Mensual Complementario	\$540,000.00	\$0.00	\$540,000.00	\$438,113.00	\$438,113.00	\$438,113.00	\$438,113.00	\$101,887.00
1537 BONO ANUAL SUPERACION(BONO SUPN PER	\$1,100,000.00	\$0.00	\$1,100,000.00	\$989,635.18	\$989,635.18	\$989,635.18	\$989,635.18	\$110,364.82
1538 Bono Anual por Desempeño	\$1,420,000.00	\$0.00	\$1,420,000.00	\$663,975.11	\$663,975.11	\$663,975.11	\$663,975.11	\$756,024.89
1539 Bono Retro Convenio 21	\$0.00	\$1,250,000.00	\$1,250,000.00	\$1,106,159.17	\$1,106,159.17	\$1,106,159.17	\$1,106,159.17	\$143,840.83

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1540 Prestaciones contractuales	\$12,730,000.00	\$0.00	\$12,730,000.00	\$9,973,533.50	\$9,973,533.50	\$9,973,533.50	\$9,973,533.50	\$2,756,466.50
1541 Canasta básica, ayuda para despensa	\$6,500,000.00	\$0.00	\$6,500,000.00	\$4,999,291.50	\$4,999,291.50	\$4,999,291.50	\$4,999,291.50	\$1,500,708.50
1543 Ayuda para transporte	\$6,230,000.00	\$0.00	\$6,230,000.00	\$4,974,242.00	\$4,974,242.00	\$4,974,242.00	\$4,974,242.00	\$1,255,758.00
1550 Apoyos a la capacitación de los servicios públicos	\$4,908,000.00	-\$215,093.40	\$4,692,906.60	\$2,171,392.94	\$2,171,392.94	\$2,171,392.94	\$2,171,392.94	\$2,521,513.66
1553 Devolución ISR prestaciones	\$2,830,000.00	-\$265,093.40	\$2,564,906.60	\$81,488.61	\$81,488.61	\$81,488.61	\$81,488.61	\$2,483,417.99
1554 Apoyo a la Educación B.Base	\$2,000,000.00	\$50,000.00	\$2,050,000.00	\$2,055,884.33	\$2,055,884.33	\$2,055,884.33	\$2,055,884.33	-\$5,884.33
1555 Apoyo Anual Artículos Escolares	\$78,000.00	\$0.00	\$78,000.00	\$34,020.00	\$34,020.00	\$34,020.00	\$34,020.00	\$43,980.00
1590 Otras prestaciones sociales y económicas	\$11,850,000.00	\$73,179.20	\$11,923,179.20	\$10,641,864.59	\$10,641,864.59	\$10,641,864.59	\$10,641,864.59	\$1,281,314.61
1592 Pagos por defunción	\$750,000.00	\$73,179.20	\$823,179.20	\$837,812.80	\$837,812.80	\$837,812.80	\$837,812.80	-\$14,633.60
1595 Bono Semestral	\$1,430,000.00	\$0.00	\$1,430,000.00	\$1,319,643.12	\$1,319,643.12	\$1,319,643.12	\$1,319,643.12	\$110,356.88
1596 Bono de equilibrio B. Base	\$3,630,000.00	\$0.00	\$3,630,000.00	\$3,334,898.89	\$3,334,898.89	\$3,334,898.89	\$3,334,898.89	\$295,101.11
1597 Bono de Equilibrio B. Confianza	\$105,000.00	\$0.00	\$105,000.00	\$103,486.81	\$103,486.81	\$103,486.81	\$103,486.81	\$1,513.19
1598 Previsión Social B. Base	\$3,735,000.00	\$0.00	\$3,735,000.00	\$2,999,700.00	\$2,999,700.00	\$2,999,700.00	\$2,999,700.00	\$735,300.00
1599 Bono Administrativo P.Base	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,046,322.97	\$2,046,322.97	\$2,046,322.97	\$2,046,322.97	\$153,677.03
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC</b>	<b>\$1,475,000.00</b>	<b>\$0.00</b>	<b>\$1,475,000.00</b>	<b>\$1,184,787.02</b>	<b>\$1,184,787.02</b>	<b>\$1,184,787.02</b>	<b>\$1,184,787.02</b>	<b>\$290,212.98</b>
1710 Estímulos	\$1,475,000.00	\$0.00	\$1,475,000.00	\$1,184,787.02	\$1,184,787.02	\$1,184,787.02	\$1,184,787.02	\$290,212.98
1712 Estímulos por puntualidad y asistencia mensual	\$1,450,000.00	\$0.00	\$1,450,000.00	\$1,184,787.02	\$1,184,787.02	\$1,184,787.02	\$1,184,787.02	\$265,212.98
1713 Estímulo a la profesionalización	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$3,235,846.00</b>	<b>\$579,134.30</b>	<b>\$3,814,980.30</b>	<b>\$2,923,266.25</b>	<b>\$2,923,266.25</b>	<b>\$2,923,266.25</b>	<b>\$2,425,454.30</b>	<b>\$891,714.05</b>
<b>2100 Materiales de administración, emisión de docuem</b>	<b>\$190,260.00</b>	<b>\$85,539.90</b>	<b>\$275,799.90</b>	<b>\$265,057.68</b>	<b>\$265,057.68</b>	<b>\$265,057.68</b>	<b>\$242,279.60</b>	<b>\$10,742.22</b>
2110 Materiales, útiles y equipos menores de oficina	\$46,660.00	\$3,743.90	\$50,403.90	\$31,487.31	\$31,487.31	\$31,487.31	\$31,487.31	\$18,916.59
2111 Papelería y consumibles de oficina	\$46,660.00	\$3,743.90	\$50,403.90	\$31,487.31	\$31,487.31	\$31,487.31	\$31,487.31	\$18,916.59
2120 Materiales y útiles de impresión y reproducción	\$3,500.00	\$2,375.00	\$5,875.00	\$5,059.98	\$5,059.98	\$5,059.98	\$5,059.98	\$815.02
2121 Materiales y útiles de impresión y reproducción	\$3,500.00	\$2,375.00	\$5,875.00	\$5,059.98	\$5,059.98	\$5,059.98	\$5,059.98	\$815.02
2140 Materiales, útiles y equipos menores de tecnología	\$8,100.00	\$24,627.30	\$32,727.30	\$37,027.17	\$37,027.17	\$37,027.17	\$15,534.37	-\$4,299.87
2141 Material de limpieza y mantenimiento e insumos p	\$8,100.00	\$24,627.30	\$32,727.30	\$37,027.17	\$37,027.17	\$37,027.17	\$15,534.37	-\$4,299.87
2150 Material impreso e información digital	\$7,000.00	\$8,903.00	\$15,903.00	\$17,194.68	\$17,194.68	\$17,194.68	\$15,909.40	-\$1,291.68
2151 Publicaciones impresas	\$7,000.00	\$8,903.00	\$15,903.00	\$17,194.68	\$17,194.68	\$17,194.68	\$15,909.40	-\$1,291.68
2160 Material de limpieza	\$125,000.00	\$45,890.70	\$170,890.70	\$174,288.54	\$174,288.54	\$174,288.54	\$174,288.54	-\$3,397.84
2161 Material de limpieza	\$125,000.00	\$45,890.70	\$170,890.70	\$174,288.54	\$174,288.54	\$174,288.54	\$174,288.54	-\$3,397.84
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$635,000.00</b>	<b>\$54,744.60</b>	<b>\$689,744.60</b>	<b>\$460,962.24</b>	<b>\$460,962.24</b>	<b>\$460,962.24</b>	<b>\$407,318.44</b>	<b>\$228,782.36</b>
2210 Productos alimenticios para personas	\$35,000.00	\$4,230.00	\$39,230.00	\$34,000.29	\$34,000.29	\$34,000.29	\$28,720.29	\$5,229.71
2211 Alimentos para el personal institucional	\$35,000.00	\$4,230.00	\$39,230.00	\$34,000.29	\$34,000.29	\$34,000.29	\$28,720.29	\$5,229.71
2220 Productos alimenticios para animales	\$600,000.00	\$50,514.60	\$650,514.60	\$426,961.95	\$426,961.95	\$426,961.95	\$378,598.15	\$223,552.65

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2221 Productos alimenticios para animales	\$600,000.00	\$50,514.60	\$650,514.60	\$426,961.95	\$426,961.95	\$426,961.95	\$378,598.15	\$223,552.65
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$75,000.00</b>	<b>\$92,827.00</b>	<b>\$167,827.00</b>	<b>\$133,527.58</b>	<b>\$133,527.58</b>	<b>\$133,527.58</b>	<b>\$133,527.58</b>	<b>\$34,299.42</b>
2410 Productos minerales no metálicos	\$6,000.00	\$4,166.70	\$10,166.70	\$7,525.22	\$7,525.22	\$7,525.22	\$7,525.22	\$2,641.48
2411 Productos minerales no metálicos	\$6,000.00	\$4,166.70	\$10,166.70	\$7,525.22	\$7,525.22	\$7,525.22	\$7,525.22	\$2,641.48
2420 Cemento y productos de concreto	\$20,000.00	\$3,691.70	\$23,691.70	\$6,140.00	\$6,140.00	\$6,140.00	\$6,140.00	\$17,551.70
2421 Cemento y productos de concreto	\$20,000.00	\$3,691.70	\$23,691.70	\$6,140.00	\$6,140.00	\$6,140.00	\$6,140.00	\$17,551.70
2460 Material eléctrico y electrónico	\$13,000.00	\$5,771.10	\$18,771.10	\$13,908.78	\$13,908.78	\$13,908.78	\$13,908.78	\$4,862.32
2461 Material eléctrico y electrónico	\$13,000.00	\$5,771.10	\$18,771.10	\$13,908.78	\$13,908.78	\$13,908.78	\$13,908.78	\$4,862.32
2470 Artículos metálicos para la construcción	\$8,000.00	\$4,849.40	\$12,849.40	\$7,672.20	\$7,672.20	\$7,672.20	\$7,672.20	\$5,177.20
2471 Artículos metálicos para la construcción	\$8,000.00	\$4,849.40	\$12,849.40	\$7,672.20	\$7,672.20	\$7,672.20	\$7,672.20	\$5,177.20
2490 Otros materiales y artículos de construcción y repa	\$28,000.00	\$74,348.10	\$102,348.10	\$98,281.38	\$98,281.38	\$98,281.38	\$98,281.38	\$4,066.72
2491 Otros materiales y artículos de construcción y repa	\$28,000.00	\$74,348.10	\$102,348.10	\$98,281.38	\$98,281.38	\$98,281.38	\$98,281.38	\$4,066.72
<b>2500 Productos químicos, farmacéuticos y de laborat</b>	<b>\$133,500.00</b>	<b>\$56,503.30</b>	<b>\$190,003.30</b>	<b>\$105,264.01</b>	<b>\$105,264.01</b>	<b>\$105,264.01</b>	<b>\$105,264.01</b>	<b>\$84,739.29</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2530 Medicinas y productos farmacéuticos	\$30,000.00	\$6,574.50	\$36,574.50	\$10,368.61	\$10,368.61	\$10,368.61	\$10,368.61	\$26,205.89
2531 Medicinas y productos farmacéuticos de uso huma	\$30,000.00	\$2,407.80	\$32,407.80	\$9,349.61	\$9,349.61	\$9,349.61	\$9,349.61	\$23,058.19
2532 Medicinas y productos farmacéuticos de uso veteri	\$0.00	\$4,166.70	\$4,166.70	\$1,019.00	\$1,019.00	\$1,019.00	\$1,019.00	\$3,147.70
2540 Materiales, accesorios y suministros médicos	\$80,000.00	\$13,305.00	\$93,305.00	\$48,969.00	\$48,969.00	\$48,969.00	\$48,969.00	\$44,336.00
2541 Materiales y suministros médicos	\$80,000.00	\$13,305.00	\$93,305.00	\$48,969.00	\$48,969.00	\$48,969.00	\$48,969.00	\$44,336.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,218.80	\$1,218.80	\$1,462.50	\$1,462.50	\$1,462.50	\$1,462.50	-\$243.70
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,218.80	\$1,218.80	\$1,462.50	\$1,462.50	\$1,462.50	\$1,462.50	-\$243.70
2590 Otros productos químicos	\$23,000.00	\$35,405.00	\$58,405.00	\$44,463.90	\$44,463.90	\$44,463.90	\$44,463.90	\$13,941.10
2591 Otros productos químicos	\$23,000.00	\$35,405.00	\$58,405.00	\$44,463.90	\$44,463.90	\$44,463.90	\$44,463.90	\$13,941.10
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,772,086.00</b>	<b>\$97,668.60</b>	<b>\$1,869,754.60</b>	<b>\$1,571,679.20</b>	<b>\$1,571,679.20</b>	<b>\$1,571,679.20</b>	<b>\$1,159,465.11</b>	<b>\$298,075.40</b>
2610 Combustibles, lubricantes y aditivos	\$1,772,086.00	\$97,668.60	\$1,869,754.60	\$1,571,679.20	\$1,571,679.20	\$1,571,679.20	\$1,159,465.11	\$298,075.40
2611 Combustibles	\$1,772,086.00	\$97,668.60	\$1,869,754.60	\$1,571,679.20	\$1,571,679.20	\$1,571,679.20	\$1,159,465.11	\$298,075.40
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCI</b>	<b>\$55,000.00</b>	<b>\$24,640.80</b>	<b>\$79,640.80</b>	<b>\$29,566.89</b>	<b>\$29,566.89</b>	<b>\$29,566.89</b>	<b>\$29,566.89</b>	<b>\$50,073.91</b>
2710 Vestuario y uniformes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2711 Vestuarios y uniformes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2720 Prendas de seguridad y protección personal	\$40,000.00	\$24,640.80	\$64,640.80	\$29,566.89	\$29,566.89	\$29,566.89	\$29,566.89	\$35,073.91
2721 Prendas de seguridad y protección personal	\$40,000.00	\$24,640.80	\$64,640.80	\$29,566.89	\$29,566.89	\$29,566.89	\$29,566.89	\$35,073.91
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$375,000.00</b>	<b>\$167,210.10</b>	<b>\$542,210.10</b>	<b>\$357,208.65</b>	<b>\$357,208.65</b>	<b>\$357,208.65</b>	<b>\$348,032.67</b>	<b>\$185,001.45</b>
2910 Herramientas menores	\$20,000.00	\$11,963.30	\$31,963.30	\$23,888.67	\$23,888.67	\$23,888.67	\$23,888.67	\$8,074.63

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2911	Herramientas menores	\$20,000.00	\$11,963.30	\$31,963.30	\$23,888.67	\$23,888.67	\$23,888.67	\$23,888.67	\$8,074.63
2940	Refacciones y accesorios menores de equipo de c	\$55,000.00	\$23,925.30	\$78,925.30	\$30,462.80	\$30,462.80	\$30,462.80	\$27,343.51	\$48,462.50
2941	Refacciones y accesorios menores para equipo de	\$55,000.00	\$23,925.30	\$78,925.30	\$30,462.80	\$30,462.80	\$30,462.80	\$27,343.51	\$48,462.50
2960	Refacciones y accesorios menores de equipo de tr	\$55,000.00	\$81,196.20	\$136,196.20	\$126,796.60	\$126,796.60	\$126,796.60	\$126,796.60	\$9,399.60
2961	Refacciones y accesorios menores de equipo de tr	\$55,000.00	\$81,196.20	\$136,196.20	\$126,796.60	\$126,796.60	\$126,796.60	\$126,796.60	\$9,399.60
2980	Refacciones y accesorios menores de maquinaria	\$135,000.00	\$27,227.60	\$162,227.60	\$113,102.99	\$113,102.99	\$113,102.99	\$112,204.22	\$49,124.61
2981	Refacciones y accesorios menores de maquinaria	\$135,000.00	\$27,227.60	\$162,227.60	\$113,102.99	\$113,102.99	\$113,102.99	\$112,204.22	\$49,124.61
2990	Refacciones y accesorios menores de otros bienes	\$110,000.00	\$22,897.70	\$132,897.70	\$62,957.59	\$62,957.59	\$62,957.59	\$57,799.67	\$69,940.11
2991	Otras refacciones y accesorios menores	\$110,000.00	\$22,897.70	\$132,897.70	\$62,957.59	\$62,957.59	\$62,957.59	\$57,799.67	\$69,940.11
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,451,844.61</b>	<b>\$2,193,226.20</b>	<b>\$4,645,070.81</b>	<b>\$4,538,170.91</b>	<b>\$4,533,356.91</b>	<b>\$4,533,356.91</b>	<b>\$4,489,787.71</b>	<b>\$111,713.90</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,622,281.51</b>	<b>\$1,018,075.30</b>	<b>\$2,640,356.81</b>	<b>\$2,551,490.16</b>	<b>\$2,551,490.16</b>	<b>\$2,551,490.16</b>	<b>\$2,544,948.16</b>	<b>\$88,866.65</b>
3110	Energía eléctrica	\$1,441,281.51	\$1,016,440.80	\$2,457,722.31	\$2,402,308.00	\$2,402,308.00	\$2,402,308.00	\$2,397,506.00	\$55,414.31
3111	Energía eléctrica	\$1,441,281.51	\$1,016,440.80	\$2,457,722.31	\$2,402,308.00	\$2,402,308.00	\$2,402,308.00	\$2,397,506.00	\$55,414.31
3140	Telefonía Tradicional	\$127,000.00	-\$4,231.40	\$122,768.60	\$111,371.99	\$111,371.99	\$111,371.99	\$109,631.99	\$11,396.61
3141	Telefonía tradicional	\$127,000.00	-\$4,231.40	\$122,768.60	\$111,371.99	\$111,371.99	\$111,371.99	\$109,631.99	\$11,396.61
3150	Telefonía celular	\$50,000.00	\$5,576.00	\$55,576.00	\$34,330.29	\$34,330.29	\$34,330.29	\$34,330.29	\$21,245.71
3151	Telefonía celular	\$50,000.00	\$5,576.00	\$55,576.00	\$34,330.29	\$34,330.29	\$34,330.29	\$34,330.29	\$21,245.71
3160	Servicios de telecomunicaciones y satélites	\$4,000.00	\$0.00	\$4,000.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$868.00
3161	Servicio de telecomunicación y satélites	\$4,000.00	\$0.00	\$4,000.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$868.00
3170	Servicios de acceso a Internet, redes y procesamie	\$0.00	\$289.90	\$289.90	\$347.88	\$347.88	\$347.88	\$347.88	-\$57.98
3171	Servicio de internet y redes	\$0.00	\$289.90	\$289.90	\$347.88	\$347.88	\$347.88	\$347.88	-\$57.98
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,700.00</b>	<b>\$0.00</b>	<b>\$1,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,700.00</b>
3250	Arrendamiento de equipo de transporte	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
3251	Arrendamiento de equipo de transporte	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$135,400.00</b>	<b>\$7,558.30</b>	<b>\$142,958.30</b>	<b>\$94,071.98</b>	<b>\$89,257.98</b>	<b>\$89,257.98</b>	<b>\$89,257.98</b>	<b>\$53,700.32</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$15,000.00	-\$10,833.40	\$4,166.60	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.60
3311	Servicios legales, de contabilidad, auditoría y relac	\$15,000.00	-\$10,833.40	\$4,166.60	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.60
3330	Servicios de consultoría administrativa, procesos, t	\$22,000.00	-\$8,333.30	\$13,666.70	\$0.00	\$0.00	\$0.00	\$0.00	\$13,666.70
3331	Servicios de consultoría administrativa y científica	\$22,000.00	-\$8,333.30	\$13,666.70	\$0.00	\$0.00	\$0.00	\$0.00	\$13,666.70
3340	Servicios de capacitación	\$91,000.00	\$20,058.30	\$111,058.30	\$89,152.00	\$84,338.00	\$84,338.00	\$84,338.00	\$26,720.30
3341	Servicios de capacitación	\$91,000.00	\$20,058.30	\$111,058.30	\$89,152.00	\$84,338.00	\$84,338.00	\$84,338.00	\$26,720.30
3380	Servicios de vigilancia	\$7,400.00	\$6,666.70	\$14,066.70	\$4,919.98	\$4,919.98	\$4,919.98	\$4,919.98	\$9,146.72
3381	Servicios de vigilancia	\$7,400.00	\$6,666.70	\$14,066.70	\$4,919.98	\$4,919.98	\$4,919.98	\$4,919.98	\$9,146.72
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$20,000.00</b>	<b>\$229,226.60</b>	<b>\$249,226.60</b>	<b>\$278,436.57</b>	<b>\$278,436.57</b>	<b>\$278,436.57</b>	<b>\$242,592.57</b>	<b>-\$29,209.97</b>

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3410 Servicios financieros y bancarios	\$10,000.00	\$207.80	\$10,207.80	\$5,355.41	\$5,355.41	\$5,355.41	\$5,355.41	\$4,852.39
3411 Servicios financieros y bancarios	\$10,000.00	\$207.80	\$10,207.80	\$5,355.41	\$5,355.41	\$5,355.41	\$5,355.41	\$4,852.39
3450 Seguro de bienes patrimoniales	\$0.00	\$197,480.00	\$197,480.00	\$236,975.48	\$236,975.48	\$236,975.48	\$236,975.48	-\$39,495.48
3451 Seguro de bienes patrimoniales	\$0.00	\$197,480.00	\$197,480.00	\$236,975.48	\$236,975.48	\$236,975.48	\$236,975.48	-\$39,495.48
3470 Fletes y maniobras	\$10,000.00	\$31,538.80	\$41,538.80	\$36,105.68	\$36,105.68	\$36,105.68	\$261.68	\$5,433.12
3471 Fletes y maniobras	\$10,000.00	\$31,538.80	\$41,538.80	\$36,105.68	\$36,105.68	\$36,105.68	\$261.68	\$5,433.12
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$298,563.10</b>	<b>\$943,413.90</b>	<b>\$1,241,977.00</b>	<b>\$1,346,530.42</b>	<b>\$1,346,530.42</b>	<b>\$1,346,530.42</b>	<b>\$1,345,347.22</b>	<b>-\$104,553.42</b>
3510 Conservación y mantenimiento menor de inmueble	\$179,613.10	\$826,392.50	\$1,006,005.60	\$1,101,067.92	\$1,101,067.92	\$1,101,067.92	\$1,101,067.92	-\$95,062.32
3511 Conservación y mantenimiento menor de inmueble	\$179,613.10	\$826,392.50	\$1,006,005.60	\$1,101,067.92	\$1,101,067.92	\$1,101,067.92	\$1,101,067.92	-\$95,062.32
3520 Instalación, reparación y mantenimiento de mobiliaria	\$0.00	\$3,026.70	\$3,026.70	\$3,630.80	\$3,630.80	\$3,630.80	\$3,630.80	-\$604.10
3521 Instalación, reparación y mantenimiento de mobiliaria	\$0.00	\$3,026.70	\$3,026.70	\$3,630.80	\$3,630.80	\$3,630.80	\$3,630.80	-\$604.10
3530 Instalación, reparación y mantenimiento de equipo	\$0.00	\$73,035.50	\$73,035.50	\$87,015.34	\$87,015.34	\$87,015.34	\$87,015.34	-\$13,979.84
3531 Instalación, reparación y mantenimiento de equipo	\$0.00	\$73,035.50	\$73,035.50	\$87,015.34	\$87,015.34	\$87,015.34	\$87,015.34	-\$13,979.84
3550 Reparación y mantenimiento de equipo de transpo	\$115,000.00	\$34,373.70	\$149,373.70	\$147,318.55	\$147,318.55	\$147,318.55	\$147,318.55	\$2,055.15
3551 Reparación y mantenimiento de equipo de transpo	\$115,000.00	\$34,373.70	\$149,373.70	\$147,318.55	\$147,318.55	\$147,318.55	\$147,318.55	\$2,055.15
3570 Instalación, reparación y mantenimiento de maquir	\$2,450.00	\$5,585.50	\$8,035.50	\$5,502.61	\$5,502.61	\$5,502.61	\$5,502.61	\$2,532.89
3571 Instalación, reparación y mantenimiento de maquir	\$2,450.00	\$5,585.50	\$8,035.50	\$5,502.61	\$5,502.61	\$5,502.61	\$5,502.61	\$2,532.89
3590 Servicios de jardinería y fumigación	\$1,500.00	\$1,000.00	\$2,500.00	\$1,995.20	\$1,995.20	\$1,995.20	\$812.00	\$504.80
3593 MANTTO Y CONSERVACION DE EQPO DE RAD	\$1,500.00	\$1,000.00	\$2,500.00	\$1,995.20	\$1,995.20	\$1,995.20	\$812.00	\$504.80
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$92,800.00</b>	<b>\$78,871.20</b>	<b>\$171,671.20</b>	<b>\$94,645.50</b>	<b>\$94,645.50</b>	<b>\$94,645.50</b>	<b>\$94,645.50</b>	<b>\$77,025.70</b>
3610 Difusión por radio,televisión y otros medios de mer	\$0.00	\$1,537.90	\$1,537.90	\$1,845.50	\$1,845.50	\$1,845.50	\$1,845.50	-\$307.60
3613 Difusión de programas y actividades gubernament	\$0.00	\$1,537.90	\$1,537.90	\$1,845.50	\$1,845.50	\$1,845.50	\$1,845.50	-\$307.60
3620 Difusión por radio,televisión y otros medios de mer	\$92,800.00	\$77,333.30	\$170,133.30	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$77,333.30
3621 Servicios de difusión para la comercialización de b	\$92,800.00	\$77,333.30	\$170,133.30	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$77,333.30
<b>3700 Servicios de traslados y viáticos</b>	<b>\$65,000.00</b>	<b>-\$2,418.90</b>	<b>\$62,581.10</b>	<b>\$54,796.07</b>	<b>\$54,796.07</b>	<b>\$54,796.07</b>	<b>\$54,796.07</b>	<b>\$7,785.03</b>
3750 Viáticos en el país	\$50,000.00	\$3,556.00	\$53,556.00	\$53,164.15	\$53,164.15	\$53,164.15	\$53,164.15	\$391.85
3751 Viáticos en el país	\$50,000.00	\$3,556.00	\$53,556.00	\$53,164.15	\$53,164.15	\$53,164.15	\$53,164.15	\$391.85
3790 Otros servicios de traslado y hospedaje	\$15,000.00	-\$5,974.90	\$9,025.10	\$1,631.92	\$1,631.92	\$1,631.92	\$1,631.92	\$7,393.18
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDA/	\$15,000.00	-\$5,974.90	\$9,025.10	\$1,631.92	\$1,631.92	\$1,631.92	\$1,631.92	\$7,393.18
<b>3800 SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$750.10</b>	<b>\$750.10</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>-\$149.90</b>
3820 Gastos de orden social y cultural	\$0.00	\$750.10	\$750.10	\$900.00	\$900.00	\$900.00	\$900.00	-\$149.90
3821 Gastos de orden social y cultural	\$0.00	\$750.10	\$750.10	\$900.00	\$900.00	\$900.00	\$900.00	-\$149.90
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$216,100.00</b>	<b>-\$82,250.30</b>	<b>\$133,849.70</b>	<b>\$117,300.21</b>	<b>\$117,300.21</b>	<b>\$117,300.21</b>	<b>\$117,300.21</b>	<b>\$16,549.49</b>
3920 Impuestos y derechos	\$0.00	\$90,334.20	\$90,334.20	\$108,401.00	\$108,401.00	\$108,401.00	\$108,401.00	-\$18,066.80



# CENTRO ESTATAL DE CULTURA Y RECREACIÓN TANGAMANGA I CECURT I SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 31/oct./2021

Usu: CP ISABEL  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 08/nov./2021  
hora de Impresión | 12:12 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3921	Impuestos y derechos	\$0.00	\$90,334.20	\$90,334.20	\$108,401.00	\$108,401.00	\$108,401.00	\$108,401.00	-\$18,066.80
3960	Otros gastos por responsabilidades	\$209,000.00	-\$174,166.70	\$34,833.30	\$0.00	\$0.00	\$0.00	\$0.00	\$34,833.30
3961	Otros gastos por responsabilidades	\$209,000.00	-\$174,166.70	\$34,833.30	\$0.00	\$0.00	\$0.00	\$0.00	\$34,833.30
3990	Otros servicios generales	\$7,100.00	\$1,582.20	\$8,682.20	\$8,899.21	\$8,899.21	\$8,899.21	\$8,899.21	-\$217.01
3991	Otros servicios generales	\$7,100.00	\$1,582.20	\$8,682.20	\$8,899.21	\$8,899.21	\$8,899.21	\$8,899.21	-\$217.01
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$60,000.00</b>	<b>-\$24,407.50</b>	<b>\$35,592.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,592.50</b>
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT</b>	<b>\$60,000.00</b>	<b>-\$24,407.50</b>	<b>\$35,592.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,592.50</b>
5670	Herramientas y máquinas-herramientas	\$60,000.00	-\$29,202.40	\$30,797.60	\$0.00	\$0.00	\$0.00	\$0.00	\$30,797.60
5671	Herramientas y máquinas-herramienta	\$60,000.00	-\$29,202.40	\$30,797.60	\$0.00	\$0.00	\$0.00	\$0.00	\$30,797.60
5690	Otros equipos	\$0.00	\$4,794.90	\$4,794.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,794.90
5691	OTROS EQUIPOS	\$0.00	\$4,794.90	\$4,794.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,794.90
<b>Total</b>		<b>\$181,929,047.00</b>	<b>\$2,556,409.60</b>	<b>\$184,485,456.60</b>	<b>\$141,933,299.30</b>	<b>\$141,928,485.30</b>	<b>\$141,928,485.30</b>	<b>\$141,387,104.15</b>	<b>\$42,556,971....</b>