

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2021

Fecha y | 08/nov./2021

hora de Impresión | 12:50 p.m.



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$48,675,116.82	\$3,386,311.79	\$52,061,428.61	\$38,426,223.26	\$13,635,205.35	\$38,426,223.26	\$0.00	\$13,635,205.35	\$37,228,674.01	\$37,225,265.11	\$1,200,958.15
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$22,988,347.78	\$6,174,938.23	\$29,163,286.01	\$22,235,178.60	\$6,928,107.41	\$22,235,178.60	\$0.00	\$6,928,107.41	\$22,235,178.60	\$22,235,178.60	\$0.00
1130 Sueldos base al personal permanente	\$22,988,347.78	\$6,174,938.23	\$29,163,286.01	\$22,235,178.60	\$6,928,107.41	\$22,235,178.60	\$0.00	\$6,928,107.41	\$22,235,178.60	\$22,235,178.60	\$0.00
1131 Sueldos base	\$22,988,347.78	\$6,174,938.23	\$29,163,286.01	\$22,235,178.60	\$6,928,107.41	\$22,235,178.60	\$0.00	\$6,928,107.41	\$22,235,178.60	\$22,235,178.60	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$11,392,896.88	-\$2,193,772.77	\$9,199,124.11	\$8,182,459.14	\$1,016,664.97	\$8,182,459.14	\$0.00	\$1,016,664.97	\$8,182,459.14	\$8,179,050.24	\$3,408.90
1220 Sueldos base al personal eventual	\$11,392,896.88	-\$2,193,772.77	\$9,199,124.11	\$8,182,459.14	\$1,016,664.97	\$8,182,459.14	\$0.00	\$1,016,664.97	\$8,182,459.14	\$8,179,050.24	\$3,408.90
1221 Sueldo base al personal eventual	\$11,392,896.88	-\$2,193,772.77	\$9,199,124.11	\$8,182,459.14	\$1,016,664.97	\$8,182,459.14	\$0.00	\$1,016,664.97	\$8,182,459.14	\$8,179,050.24	\$3,408.90
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,331,128.05	\$0.00	\$4,331,128.05	\$845,898.77	\$3,485,229.28	\$845,898.77	\$0.00	\$3,485,229.28	\$845,898.77	\$845,898.77	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$4,331,128.05	\$0.00	\$4,331,128.05	\$845,898.77	\$3,485,229.28	\$845,898.77	\$0.00	\$3,485,229.28	\$845,898.77	\$845,898.77	\$0.00
1321 Prima vacacional	\$745,778.70	\$0.00	\$745,778.70	\$618,125.30	\$127,653.40	\$618,125.30	\$0.00	\$127,653.40	\$618,125.30	\$618,125.30	\$0.00
1323 Gratificación de fin de año	\$3,585,349.35	\$0.00	\$3,585,349.35	\$227,773.47	\$3,357,575.88	\$227,773.47	\$0.00	\$3,357,575.88	\$227,773.47	\$227,773.47	\$0.00
1400 SEGURIDAD SOCIAL	\$8,829,249.29	\$0.00	\$8,829,249.29	\$7,030,044.17	\$1,799,205.12	\$7,030,044.17	\$0.00	\$1,799,205.12	\$5,832,494.92	\$5,832,494.92	\$1,197,549.25
1410 Aportaciones de seguridad social	\$6,709,875.33	\$0.00	\$6,709,875.33	\$5,339,946.28	\$1,369,929.05	\$5,339,946.28	\$0.00	\$1,369,929.05	\$4,524,368.83	\$4,524,368.83	\$815,577.45
1411 Cuotas al I.M.S.S.	\$6,709,875.33	\$0.00	\$6,709,875.33	\$5,339,946.28	\$1,369,929.05	\$5,339,946.28	\$0.00	\$1,369,929.05	\$4,524,368.83	\$4,524,368.83	\$815,577.45
1420 Aportaciones a fondos de vivienda	\$2,119,373.96	\$0.00	\$2,119,373.96	\$1,690,097.89	\$429,276.07	\$1,690,097.89	\$0.00	\$429,276.07	\$1,308,126.09	\$1,308,126.09	\$381,971.80
1421 Cuotas para la vivienda	\$2,119,373.96	\$0.00	\$2,119,373.96	\$1,690,097.89	\$429,276.07	\$1,690,097.89	\$0.00	\$429,276.07	\$1,308,126.09	\$1,308,126.09	\$381,971.80
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,133,494.82	-\$594,853.67	\$538,641.15	\$132,642.58	\$405,998.57	\$132,642.58	\$0.00	\$405,998.57	\$132,642.58	\$132,642.58	\$0.00
1520 Indemnizaciones	\$1,133,494.82	-\$594,853.67	\$538,641.15	\$132,642.58	\$405,998.57	\$132,642.58	\$0.00	\$405,998.57	\$132,642.58	\$132,642.58	\$0.00
1521 Indemnizaciones	\$1,133,494.82	-\$1,133,494.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1522 Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$0.00	\$538,641.15	\$538,641.15	\$132,642.58	\$405,998.57	\$132,642.58	\$0.00	\$405,998.57	\$132,642.58	\$132,642.58	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$601,316.02	\$601,316.02	\$470,632.73	\$130,683.29	\$470,632.73	\$0.00	\$130,683.29	\$470,632.73	\$465,963.59	\$4,669.14
2100 Materiales de administración, emisión de documntos	\$0.00	\$499,735.97	\$499,735.97	\$381,120.38	\$118,615.59	\$381,120.38	\$0.00	\$118,615.59	\$381,120.38	\$376,451.24	\$4,669.14
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$134,884.02	\$134,884.02	\$111,421.00	\$23,463.02	\$111,421.00	\$0.00	\$23,463.02	\$111,421.00	\$111,421.00	\$0.00
2111 Papelería y consumibles de oficina	\$0.00	\$134,884.02	\$134,884.02	\$111,421.00	\$23,463.02	\$111,421.00	\$0.00	\$23,463.02	\$111,421.00	\$111,421.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$118,899.39	\$118,899.39	\$91,338.47	\$27,560.92	\$91,338.47	\$0.00	\$27,560.92	\$91,338.47	\$86,669.33	\$4,669.14
2141 Material de limpieza y mantenimiento e insumos para equ	\$0.00	\$113,786.09	\$113,786.09	\$88,738.24	\$25,047.85	\$88,738.24	\$0.00	\$25,047.85	\$88,738.24	\$84,069.10	\$4,669.14
2142 Útiles y equipos menores de tecnología de la información	\$0.00	\$5,113.30	\$5,113.30	\$2,600.23	\$2,513.07	\$2,600.23	\$0.00	\$2,513.07	\$2,600.23	\$2,600.23	\$0.00
2160 Material de limpieza	\$0.00	\$99,151.88	\$99,151.88	\$55,135.37	\$44,016.51	\$55,135.37	\$0.00	\$44,016.51	\$55,135.37	\$55,135.37	\$0.00
2161 Material de limpieza	\$0.00	\$99,151.88	\$99,151.88	\$55,135.37	\$44,016.51	\$55,135.37	\$0.00	\$44,016.51	\$55,135.37	\$55,135.37	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$117,811.24	\$117,811.24	\$104,971.00	\$12,840.24	\$104,971.00	\$0.00	\$12,840.24	\$104,971.00	\$104,971.00	\$0.00
2171 Material y útiles de enseñanza	\$0.00	\$117,811.24	\$117,811.24	\$104,971.00	\$12,840.24	\$104,971.00	\$0.00	\$12,840.24	\$104,971.00	\$104,971.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$0.00	\$28,989.44	\$28,989.44	\$18,254.54	\$10,734.90	\$18,254.54	\$0.00	\$10,734.90	\$18,254.54	\$18,254.54	\$0.00
2181 Material para registro e identificación de bienes y person	\$0.00	\$28,989.44	\$28,989.44	\$18,254.54	\$10,734.90	\$18,254.54	\$0.00	\$10,734.90	\$18,254.54	\$18,254.54	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$5,355.69	\$5,355.69	\$5,343.59	\$12.10	\$5,343.59	\$0.00	\$12.10	\$5,343.59	\$5,343.59	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$5,355.69	\$5,355.69	\$5,343.59	\$12.10	\$5,343.59	\$0.00	\$12.10	\$5,343.59	\$5,343.59	\$0.00

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2211 Alimentación en oficinas o lugares de trabajo	\$0.00	\$5,355.69	\$5,355.69	\$5,343.59	\$12.10	\$5,343.59	\$0.00	\$12.10	\$5,343.59	\$5,343.59	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$220.26	\$220.26	\$0.00	\$220.26	\$0.00	\$0.00	\$220.26	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$220.26	\$220.26	\$0.00	\$220.26	\$0.00	\$0.00	\$220.26	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$220.26	\$220.26	\$0.00	\$220.26	\$0.00	\$0.00	\$220.26	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$53,802.33	\$53,802.33	\$44,743.53	\$9,058.80	\$44,743.53	\$0.00	\$9,058.80	\$44,743.53	\$44,743.53	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$53,802.33	\$53,802.33	\$44,743.53	\$9,058.80	\$44,743.53	\$0.00	\$9,058.80	\$44,743.53	\$44,743.53	\$0.00
2611 Combustibles lubricantes y aditivos	\$0.00	\$53,802.33	\$53,802.33	\$44,743.53	\$9,058.80	\$44,743.53	\$0.00	\$9,058.80	\$44,743.53	\$44,743.53	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$3,392.13	\$3,392.13	\$3,392.12	\$0.01	\$3,392.12	\$0.00	\$0.01	\$3,392.12	\$3,392.12	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$3,392.13	\$3,392.13	\$3,392.12	\$0.01	\$3,392.12	\$0.00	\$0.01	\$3,392.12	\$3,392.12	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$3,392.13	\$3,392.13	\$3,392.12	\$0.01	\$3,392.12	\$0.00	\$0.01	\$3,392.12	\$3,392.12	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$38,809.64	\$38,809.64	\$36,033.11	\$2,776.53	\$36,033.11	\$0.00	\$2,776.53	\$36,033.11	\$36,033.11	\$0.00
2910 Herramientas menores	\$0.00	\$15,399.53	\$15,399.53	\$15,399.53	\$0.00	\$15,399.53	\$0.00	\$0.00	\$15,399.53	\$15,399.53	\$0.00
2911 Herramientas menores	\$0.00	\$15,399.53	\$15,399.53	\$15,399.53	\$0.00	\$15,399.53	\$0.00	\$0.00	\$15,399.53	\$15,399.53	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$18,667.95	\$18,667.95	\$16,391.66	\$2,276.29	\$16,391.66	\$0.00	\$2,276.29	\$16,391.66	\$16,391.66	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$18,667.95	\$18,667.95	\$16,391.66	\$2,276.29	\$16,391.66	\$0.00	\$2,276.29	\$16,391.66	\$16,391.66	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,242.16	\$4,242.16	\$4,241.92	\$0.24	\$4,241.92	\$0.00	\$0.24	\$4,241.92	\$4,241.92	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$4,242.16	\$4,242.16	\$4,241.92	\$0.24	\$4,241.92	\$0.00	\$0.24	\$4,241.92	\$4,241.92	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,261,971.18	\$3,147,878.94	\$4,409,850.12	\$3,391,500.77	\$1,018,349.35	\$3,391,500.77	\$0.00	\$1,018,349.35	\$3,311,500.77	\$3,311,500.77	\$80,000.00
3100 SERVICIOS BÁSICOS	\$0.00	\$854,981.16	\$854,981.16	\$667,037.73	\$187,943.43	\$667,037.73	\$0.00	\$187,943.43	\$667,037.73	\$667,037.73	\$0.00
3110 Energía eléctrica	\$0.00	\$411,368.40	\$411,368.40	\$342,807.00	\$68,561.40	\$342,807.00	\$0.00	\$68,561.40	\$342,807.00	\$342,807.00	\$0.00
3111 Energía eléctrica	\$0.00	\$411,368.40	\$411,368.40	\$342,807.00	\$68,561.40	\$342,807.00	\$0.00	\$68,561.40	\$342,807.00	\$342,807.00	\$0.00
3130 Agua	\$0.00	\$52,170.83	\$52,170.83	\$42,264.73	\$9,906.10	\$42,264.73	\$0.00	\$9,906.10	\$42,264.73	\$42,264.73	\$0.00
3131 Agua	\$0.00	\$52,170.83	\$52,170.83	\$42,264.73	\$9,906.10	\$42,264.73	\$0.00	\$9,906.10	\$42,264.73	\$42,264.73	\$0.00
3140 Telefonía Tradicional	\$0.00	\$226,640.00	\$226,640.00	\$188,866.67	\$37,773.33	\$188,866.67	\$0.00	\$37,773.33	\$188,866.67	\$188,866.67	\$0.00
3141 Telefonía tradicional	\$0.00	\$226,640.00	\$226,640.00	\$188,866.67	\$37,773.33	\$188,866.67	\$0.00	\$37,773.33	\$188,866.67	\$188,866.67	\$0.00
3150 Telefonía celular	\$0.00	\$108,986.60	\$108,986.60	\$91,475.00	\$17,511.60	\$91,475.00	\$0.00	\$17,511.60	\$91,475.00	\$91,475.00	\$0.00
3151 Telefonía celular	\$0.00	\$108,986.60	\$108,986.60	\$91,475.00	\$17,511.60	\$91,475.00	\$0.00	\$17,511.60	\$91,475.00	\$91,475.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$54,251.00	\$54,251.00	\$360.00	\$53,891.00	\$360.00	\$0.00	\$53,891.00	\$360.00	\$360.00	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento de	\$0.00	\$54,251.00	\$54,251.00	\$360.00	\$53,891.00	\$360.00	\$0.00	\$53,891.00	\$360.00	\$360.00	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$1,564.33	\$1,564.33	\$1,264.33	\$300.00	\$1,264.33	\$0.00	\$300.00	\$1,264.33	\$1,264.33	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$1,564.33	\$1,564.33	\$1,264.33	\$300.00	\$1,264.33	\$0.00	\$300.00	\$1,264.33	\$1,264.33	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,346,860.97	\$1,346,860.97	\$1,123,114.14	\$223,746.83	\$1,123,114.14	\$0.00	\$223,746.83	\$1,123,114.14	\$1,123,114.14	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$1,344,460.97	\$1,344,460.97	\$1,120,714.14	\$223,746.83	\$1,120,714.14	\$0.00	\$223,746.83	\$1,120,714.14	\$1,120,714.14	\$0.00

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resos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3221	Arrendamiento de edificios	\$0.00	\$1,344,460.97	\$1,344,460.97	\$1,120,714.14	\$223,746.83	\$1,120,714.14	\$0.00	\$223,746.83	\$1,120,714.14	\$1,120,714.14	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$601,015.39	\$601,015.39	\$547,850.22	\$53,165.17	\$547,850.22	\$0.00	\$53,165.17	\$547,850.22	\$547,850.22	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$497,288.68	\$497,288.68	\$477,088.68	\$20,200.00	\$477,088.68	\$0.00	\$20,200.00	\$477,088.68	\$477,088.68	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$497,288.68	\$497,288.68	\$477,088.68	\$20,200.00	\$477,088.68	\$0.00	\$20,200.00	\$477,088.68	\$477,088.68	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$10,434.80	\$10,434.80	\$10,434.80	\$0.00	\$10,434.80	\$0.00	\$0.00	\$10,434.80	\$10,434.80	\$0.00
3331	Servicios de consultoría administrativa, procesos y técnico	\$0.00	\$10,434.80	\$10,434.80	\$10,434.80	\$0.00	\$10,434.80	\$0.00	\$0.00	\$10,434.80	\$10,434.80	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$35,830.00	\$35,830.00	\$35,830.00	\$0.00	\$35,830.00	\$0.00	\$0.00	\$35,830.00	\$35,830.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$35,830.00	\$35,830.00	\$35,830.00	\$0.00	\$35,830.00	\$0.00	\$0.00	\$35,830.00	\$35,830.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$57,461.91	\$57,461.91	\$24,496.74	\$32,965.17	\$24,496.74	\$0.00	\$32,965.17	\$24,496.74	\$24,496.74	\$0.00
3381	Servicios de vigilancia	\$0.00	\$57,461.91	\$57,461.91	\$24,496.74	\$32,965.17	\$24,496.74	\$0.00	\$32,965.17	\$24,496.74	\$24,496.74	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$187,921.43	\$166,009.85	\$353,931.28	\$149,060.23	\$204,871.05	\$149,060.23	\$0.00	\$204,871.05	\$149,060.23	\$149,060.23	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$156,009.85	\$156,009.85	\$129,987.33	\$26,022.52	\$129,987.33	\$0.00	\$26,022.52	\$129,987.33	\$129,987.33	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$156,009.85	\$156,009.85	\$129,987.33	\$26,022.52	\$129,987.33	\$0.00	\$26,022.52	\$129,987.33	\$129,987.33	\$0.00
3450	Seguro de bienes patrimoniales	\$187,921.43	\$10,000.00	\$197,921.43	\$19,072.90	\$178,848.53	\$19,072.90	\$0.00	\$178,848.53	\$19,072.90	\$19,072.90	\$0.00
3451	Seguro de bienes patrimoniales	\$187,921.43	\$10,000.00	\$197,921.43	\$19,072.90	\$178,848.53	\$19,072.90	\$0.00	\$178,848.53	\$19,072.90	\$19,072.90	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$49,981.51	\$49,981.51	\$20,731.51	\$29,250.00	\$20,731.51	\$0.00	\$29,250.00	\$20,731.51	\$20,731.51	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$20,578.62	\$20,578.62	\$7,478.62	\$13,100.00	\$7,478.62	\$0.00	\$13,100.00	\$7,478.62	\$7,478.62	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$20,578.62	\$20,578.62	\$7,478.62	\$13,100.00	\$7,478.62	\$0.00	\$13,100.00	\$7,478.62	\$7,478.62	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$2,599.99	\$2,599.99	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$0.00	\$2,599.99	\$2,599.99	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$2,599.99	\$2,599.99	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$0.00	\$2,599.99	\$2,599.99	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$26,802.90	\$26,802.90	\$10,652.90	\$16,150.00	\$10,652.90	\$0.00	\$16,150.00	\$10,652.90	\$10,652.90	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$26,802.90	\$26,802.90	\$10,652.90	\$16,150.00	\$10,652.90	\$0.00	\$16,150.00	\$10,652.90	\$10,652.90	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$17,353.60	\$17,353.60	\$17,353.60	\$0.00	\$17,353.60	\$0.00	\$0.00	\$17,353.60	\$17,353.60	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes c	\$0.00	\$17,353.60	\$17,353.60	\$17,353.60	\$0.00	\$17,353.60	\$0.00	\$0.00	\$17,353.60	\$17,353.60	\$0.00
3621	Servicios de difusión para la comercialización de bienes c	\$0.00	\$17,353.60	\$17,353.60	\$17,353.60	\$0.00	\$17,353.60	\$0.00	\$0.00	\$17,353.60	\$17,353.60	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$106,880.46	\$106,880.46	\$80,890.34	\$25,990.12	\$80,890.34	\$0.00	\$25,990.12	\$80,890.34	\$80,890.34	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,296.60	\$1,296.60	\$720.00	\$576.60	\$720.00	\$0.00	\$576.60	\$720.00	\$720.00	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$1,296.60	\$1,296.60	\$720.00	\$576.60	\$720.00	\$0.00	\$576.60	\$720.00	\$720.00	\$0.00
3750	Viáticos en el país	\$0.00	\$105,583.86	\$105,583.86	\$80,170.34	\$25,413.52	\$80,170.34	\$0.00	\$25,413.52	\$80,170.34	\$80,170.34	\$0.00
3751	Viáticos en el país	\$0.00	\$35,267.51	\$35,267.51	\$25,076.71	\$10,190.80	\$25,076.71	\$0.00	\$10,190.80	\$25,076.71	\$25,076.71	\$0.00
3752	Gastos de Traslado en Comisiones Oficiales	\$0.00	\$70,316.35	\$70,316.35	\$55,093.63	\$15,222.72	\$55,093.63	\$0.00	\$15,222.72	\$55,093.63	\$55,093.63	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,074,049.75	\$4,796.00	\$1,078,845.75	\$785,463.00	\$293,382.75	\$785,463.00	\$0.00	\$293,382.75	\$705,463.00	\$705,463.00	\$80,000.00
3920	Impuestos y derechos	\$0.00	\$4,796.00	\$4,796.00	\$4,796.00	\$0.00	\$4,796.00	\$0.00	\$0.00	\$4,796.00	\$4,796.00	\$0.00

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2021

Fecha y hora de Impresión | 08/nov./2021
12:50 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3923 Tenencias y canje de placas de vehiculos oficiales	\$0.00	\$4,796.00	\$4,796.00	\$4,796.00	\$0.00	\$4,796.00	\$0.00	\$0.00	\$4,796.00	\$4,796.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$1,074,049.75	\$0.00	\$1,074,049.75	\$780,667.00	\$293,382.75	\$780,667.00	\$0.00	\$293,382.75	\$700,667.00	\$700,667.00	\$80,000.00
3982 Impuestos sobre nomina	\$1,074,049.75	\$0.00	\$1,074,049.75	\$780,667.00	\$293,382.75	\$780,667.00	\$0.00	\$293,382.75	\$700,667.00	\$700,667.00	\$80,000.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$161,299.56	\$161,299.56	\$46,335.18	\$114,964.38	\$46,335.18	\$0.00	\$114,964.38	\$46,335.18	\$46,335.18	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$148,337.27	\$148,337.27	\$33,372.89	\$114,964.38	\$33,372.89	\$0.00	\$114,964.38	\$33,372.89	\$33,372.89	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$148,337.27	\$148,337.27	\$33,372.89	\$114,964.38	\$33,372.89	\$0.00	\$114,964.38	\$33,372.89	\$33,372.89	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$148,337.27	\$148,337.27	\$33,372.89	\$114,964.38	\$33,372.89	\$0.00	\$114,964.38	\$33,372.89	\$33,372.89	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$12,962.29	\$12,962.29	\$12,962.29	\$0.00	\$12,962.29	\$0.00	\$0.00	\$12,962.29	\$12,962.29	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$12,962.29	\$12,962.29	\$12,962.29	\$0.00	\$12,962.29	\$0.00	\$0.00	\$12,962.29	\$12,962.29	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$12,962.29	\$12,962.29	\$12,962.29	\$0.00	\$12,962.29	\$0.00	\$0.00	\$12,962.29	\$12,962.29	\$0.00
Total	\$49,937,088.00	\$7,296,806.31	\$57,233,894.31	\$42,334,691.94	\$14,899,202.37	\$42,334,691.94	\$0.00	\$14,899,202.37	\$41,057,142.69	\$41,049,064.65	\$1,285,627.29