



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
DESARROLLO SOCIAL	\$43,765,754.00	\$4,099,026.20	\$47,864,780.20	\$28,817,118.13	\$27,241,048.56	\$19,047,662.07
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$43,765,754.00	\$4,099,026.20	\$47,864,780.20	\$28,817,118.13	\$27,241,048.56	\$19,047,662.07
<b>Total del Gasto</b>	<b>\$43,765,754.00</b>	<b>\$4,099,026.20</b>	<b>\$47,864,780.20</b>	<b>\$28,817,118.13</b>	<b>\$27,241,048.56</b>	<b>\$19,047,662.07</b>

LIC. ELOISA SAENZ DURAN  
 DIRECTORA ADMINISTRATIVA

DR. EUDORO FONSECA YERENA  
 DIRECTOR GENERAL