



**MUNICIPIO DE AHUALULCO  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 30/jun./2021

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 14/jul./2021  
12:36 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE ESPECTACULOS PUBLICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$1,890,000.00	\$0.00	\$1,890,000.00	\$1,717,094.36	\$1,717,094.36	\$0.00	90.85 %
IMPUESTO PREDIAL	\$1,640,000.00	\$0.00	\$1,640,000.00	\$1,575,219.86	\$1,575,219.86	\$0.00	96.04 %
a) urbanos y suburbanos habitacionales	\$800,000.00	\$0.00	\$800,000.00	\$796,381.50	\$796,381.50	\$0.00	99.54 %
b) urbanos y suburbanos destinados a comercio o servicios	\$10,000.00	\$0.00	\$10,000.00	\$36,521.36	\$36,521.36	\$0.00	365.21 %
d) rusticos	\$830,000.00	\$0.00	\$830,000.00	\$742,317.00	\$742,317.00	\$0.00	89.43 %
impuesto de adquisicion de inmuebles y otros derechos reale	\$250,000.00	\$0.00	\$250,000.00	\$141,874.50	\$141,874.50	\$0.00	56.74 %
<b>31</b> <u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$1,400,000.00	\$2,079,247.35	\$3,479,247.35	\$1,894,097.35	\$1,894,097.35	\$0.00	54.43 %
aportaciones de beneficiarios fism	\$0.00	\$399,996.03	\$399,996.03	\$399,996.03	\$399,996.03	\$0.00	100.00 %
aportaciones de beneficiarios fortamun	\$1,400,000.00	\$1,137,350.00	\$2,537,350.00	\$908,700.00	\$908,700.00	\$0.00	35.81 %
Aportaciones de Bneficiarios R-28	\$0.00	\$541,901.32	\$541,901.32	\$541,901.32	\$541,901.32	\$0.00	100.00 %
APORTACION DE BENEFICIARIOS FORTA 2020	\$0.00	\$0.00	\$0.00	\$43,500.00	\$43,500.00	\$0.00	0.00 %
<b>43</b> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$1,535,000.00	\$0.00	\$1,535,000.00	\$1,067,350.41	\$1,067,350.41	\$0.00	69.53 %
servicios de aguapotable drenaje y alcantarillado	\$330,000.00	\$0.00	\$330,000.00	\$279,119.23	\$279,119.23	\$0.00	84.58 %
a) contratacion de servicio	\$14,000.00	\$0.00	\$14,000.00	\$6,762.11	\$6,762.11	\$0.00	48.30 %
b) tarifa (suministro de agua)	\$280,000.00	\$0.00	\$280,000.00	\$232,974.47	\$232,974.47	\$0.00	83.20 %
f) servicio de aseo publico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
g) drenaje y alcantarillado	\$35,000.00	\$0.00	\$35,000.00	\$39,382.65	\$39,382.65	\$0.00	112.52 %
servicios de panteones	\$25,000.00	\$0.00	\$25,000.00	\$30,333.93	\$30,333.93	\$0.00	121.33 %
a) materia de inhumaciones	\$15,000.00	\$0.00	\$15,000.00	\$20,828.98	\$20,828.98	\$0.00	138.85 %
b) otros rubros	\$8,000.00	\$0.00	\$8,000.00	\$9,504.95	\$9,504.95	\$0.00	118.81 %
c) uso de lote de panteones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
servicio de rastro	\$80,000.00	\$0.00	\$80,000.00	\$63,994.44	\$63,994.44	\$0.00	79.99 %
a) por sacrificio	\$80,000.00	\$0.00	\$80,000.00	\$63,994.44	\$63,994.44	\$0.00	79.99 %
servicios de planeacion	\$120,000.00	\$0.00	\$120,000.00	\$55,727.70	\$55,727.70	\$0.00	46.43 %
a) licencias de construccion	\$30,000.00	\$0.00	\$30,000.00	\$11,778.07	\$11,778.07	\$0.00	39.26 %
b) licencia de uso de suelo	\$40,000.00	\$0.00	\$40,000.00	\$21,789.71	\$21,789.71	\$0.00	54.47 %
c) permiso para construir en cementerios	\$20,000.00	\$0.00	\$20,000.00	\$17,532.67	\$17,532.67	\$0.00	87.66 %
d) licencia de funcionamiento	\$5,000.00	\$0.00	\$5,000.00	\$4,627.25	\$4,627.25	\$0.00	92.54 %
Licencia de cambio de uso de sueldo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
reparacion, conservacion y mantenimiento de pavimentos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
servicios de transito y seguridad	\$90,000.00	\$0.00	\$90,000.00	\$33,510.58	\$33,510.58	\$0.00	37.23 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
servicios de transito y seguridad	\$2,000.00	\$0.00	\$2,000.00	\$2,015.49	\$2,015.49	\$0.00	100.77 %
permiso para circular sin placas	\$43,000.00	\$0.00	\$43,000.00	\$21,623.04	\$21,623.04	\$0.00	50.28 %
por carga y descarga	\$15,000.00	\$0.00	\$15,000.00	\$5,334.88	\$5,334.88	\$0.00	35.56 %
ocupacion de la via publica	\$30,000.00	\$0.00	\$30,000.00	\$4,537.17	\$4,537.17	\$0.00	15.12 %
servicios de registro civil	\$280,000.00	\$0.00	\$280,000.00	\$173,494.54	\$173,494.54	\$0.00	61.96 %
a) celebracion de matrimonios	\$40,000.00	\$0.00	\$40,000.00	\$24,901.51	\$24,901.51	\$0.00	62.25 %
b) registro de sentencia de divorcios	\$2,000.00	\$0.00	\$2,000.00	\$748.80	\$748.80	\$0.00	37.44 %
c) certificacion de actas de nacimiento	\$218,000.00	\$0.00	\$218,000.00	\$137,717.66	\$137,717.66	\$0.00	63.17 %
d) certificacion de actas de defuncion	\$2,000.00	\$0.00	\$2,000.00	\$1,558.76	\$1,558.76	\$0.00	77.93 %
e) certificacion de actas de matrimonio	\$10,000.00	\$0.00	\$10,000.00	\$5,869.37	\$5,869.37	\$0.00	58.69 %
f) otros servicios	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00	50.00 %
g) certificacion de acta de divorcio	\$2,000.00	\$0.00	\$2,000.00	\$1,263.75	\$1,263.75	\$0.00	63.18 %
h) constancia de inexistencia	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
i) inscripción de actas del registro civil respecto de actos ce	\$1,000.00	\$0.00	\$1,000.00	\$434.69	\$434.69	\$0.00	43.46 %
j) copia certificada del libro	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de licencia y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$60,611.82	\$60,611.82	\$0.00	202.03 %
Servicios de licencia y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$60,611.82	\$60,611.82	\$0.00	202.03 %
servicios de nomenclatura urbana	\$20,000.00	\$0.00	\$20,000.00	\$3,750.00	\$3,750.00	\$0.00	18.75 %
servicios de nomenclatura urbana	\$20,000.00	\$0.00	\$20,000.00	\$3,750.00	\$3,750.00	\$0.00	18.75 %
licencia y refrendo para venta de bebidas alcoholicas de baja	\$320,000.00	\$0.00	\$320,000.00	\$203,351.33	\$203,351.33	\$0.00	63.54 %
servicios de licencia y su refrendo para venta de bebidas al	\$320,000.00	\$0.00	\$320,000.00	\$203,351.33	\$203,351.33	\$0.00	63.54 %
expedicion de copias ,constancias ,certificaciones reproducci	\$60,000.00	\$0.00	\$60,000.00	\$39,807.02	\$39,807.02	\$0.00	66.34 %
servicios de expedicion de copias, constancias, certificaci	\$60,000.00	\$0.00	\$60,000.00	\$39,807.02	\$39,807.02	\$0.00	66.34 %
servicios catastrales	\$150,000.00	\$0.00	\$150,000.00	\$123,649.82	\$123,649.82	\$0.00	82.43 %
a) avaluos catastrales	\$90,000.00	\$0.00	\$90,000.00	\$80,160.22	\$80,160.22	\$0.00	89.06 %
b) certificaciones	\$50,000.00	\$0.00	\$50,000.00	\$41,990.60	\$41,990.60	\$0.00	83.98 %
c) deslindes	\$5,000.00	\$0.00	\$5,000.00	\$1,499.00	\$1,499.00	\$0.00	29.98 %
d) subdivision	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DICTAMEN DE FACTIBILIDAD Y CONSTANCIA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	<b>\$265,000.00</b>	<b>\$0.00</b>	<b>\$265,000.00</b>	<b>\$158,434.87</b>	<b>\$158,434.87</b>	<b>\$0.00</b>	<b>59.78 %</b>
arrendamiento de e inmuebles ,locales y espacios fisco(dc	\$265,000.00	\$0.00	\$265,000.00	\$158,434.87	\$158,434.87	\$0.00	59.78 %
mercados y locales comerciales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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uso de baños	\$80,000.00	\$0.00	\$80,000.00	\$57,464.37	\$57,464.37	\$0.00	71.83 %
uso de piso en la via publica para espacios comerciales	\$155,000.00	\$0.00	\$155,000.00	\$86,284.00	\$86,284.00	\$0.00	55.66 %
estacionamiento	\$15,000.00	\$0.00	\$15,000.00	\$14,686.50	\$14,686.50	\$0.00	97.91 %
renta de auditorio municipal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51 PRODUCTOS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$8,514.95</b>	<b>\$8,514.95</b>	<b>\$0.00</b>	<b>28.38 %</b>
rendimientos	\$30,000.00	\$0.00	\$30,000.00	\$3,371.32	\$3,371.32	\$0.00	11.23 %
RENDIMIENTOS DE CUENTAS BANCARIAS DE EJERCICIO	\$0.00	\$0.00	\$0.00	\$78.10	\$78.10	\$0.00	0.00 %
RENDIMIENTOS CTA JEC 2019	\$0.00	\$0.00	\$0.00	\$21.30	\$21.30	\$0.00	0.00 %
RENDIMIENTOS FISM 2020	\$0.00	\$0.00	\$0.00	\$70.61	\$70.61	\$0.00	0.00 %
RENDIMIENTOS FFM 2020	\$0.00	\$0.00	\$0.00	\$4.27	\$4.27	\$0.00	0.00 %
RENDIMIENTOS FIDEICOMISO F.REGIONAL 2020	\$0.00	\$0.00	\$0.00	\$85.30	\$85.30	\$0.00	0.00 %
FISE 2020	\$0.00	\$0.00	\$0.00	\$180.61	\$180.61	\$0.00	0.00 %
RENDIMIENTOS FISM 2021	\$0.00	\$0.00	\$0.00	\$3,509.29	\$3,509.29	\$0.00	0.00 %
RENDIMIENTOS FFM 2021	\$0.00	\$0.00	\$0.00	\$1,079.64	\$1,079.64	\$0.00	0.00 %
RENDIMIENTOS FISE 2021	\$0.00	\$0.00	\$0.00	\$5.51	\$5.51	\$0.00	0.00 %
RENDIMIENTOS BENEFICIARIOS 2021	\$0.00	\$0.00	\$0.00	\$109.00	\$109.00	\$0.00	0.00 %
<b>61 APROVECHAMIENTOS</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$298,474.67</b>	<b>\$298,474.67</b>	<b>\$0.00</b>	<b>29.84 %</b>
<b>61-02 MULTAS</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$19,574.57</b>	<b>\$19,574.57</b>	<b>\$0.00</b>	<b>9.78 %</b>
multas de policia y transito	\$200,000.00	\$0.00	\$200,000.00	\$19,059.77	\$19,059.77	\$0.00	9.52 %
multas diversas	\$0.00	\$0.00	\$0.00	\$514.80	\$514.80	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$278,900.10</b>	<b>\$278,900.10</b>	<b>\$0.00</b>	<b>34.86 %</b>
donaciones, herencias y legados	\$800,000.00	\$0.00	\$800,000.00	\$278,900.10	\$278,900.10	\$0.00	34.86 %
<b>79 OTROS INGRESOS Y BENEFICIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,080.00</b>	<b>\$15,080.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>79-02 OTROS INGRESOS Y BENEFICIOS VARIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,080.00</b>	<b>\$15,080.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00	0.00 %
<b>81 PARTICIPACIONES</b>	<b>\$31,740,000.00</b>	<b>\$0.00</b>	<b>\$31,740,000.00</b>	<b>\$18,164,118.08</b>	<b>\$18,164,118.08</b>	<b>\$0.00</b>	<b>57.22 %</b>
fondo general de participaciones	\$17,926,000.00	\$0.00	\$17,926,000.00	\$9,474,183.28	\$9,474,183.28	\$0.00	52.85 %
fondo de fomento municipal	\$5,595,000.00	\$0.00	\$5,595,000.00	\$2,799,996.56	\$2,799,996.56	\$0.00	50.04 %
impuesto sobre tenencia o uso de vehiculos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
impuesto especial sobre produccion y servicios	\$2,400,000.00	\$0.00	\$2,400,000.00	\$819,397.28	\$819,397.28	\$0.00	34.14 %
impuesto sobre automoviles nuevos	\$277,000.00	\$0.00	\$277,000.00	\$253,269.84	\$253,269.84	\$0.00	91.43 %
fondo del impuesto a la venta final de gasolina y diesel	\$700,000.00	\$0.00	\$700,000.00	\$216,129.24	\$216,129.24	\$0.00	30.87 %
fondo de fiscalizacion	\$1,434,000.00	\$0.00	\$1,434,000.00	\$706,405.73	\$706,405.73	\$0.00	49.26 %



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extraccion de hidrocarburos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
partida equivalente a impuesto sobre nominas	\$750,000.00	\$0.00	\$750,000.00	\$238,451.00	\$238,451.00	\$0.00	31.79 %
RECAUDACION DE IMPTO SOBRE LA RENTA	\$650,000.00	\$0.00	\$650,000.00	\$942,497.00	\$942,497.00	\$0.00	144.99 %
Incentivo para la recaudacion	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,147,090.91	\$1,147,090.91	\$0.00	57.35 %
PREDIAL URBANO PRIVADO	\$0.00	\$0.00	\$0.00	\$770,726.00	\$770,726.00	\$0.00	0.00 %
PREDIAL RUSTICO U	\$0.00	\$0.00	\$0.00	\$705,231.00	\$705,231.00	\$0.00	0.00 %
ISR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$90,740.24	\$90,740.24	\$0.00	0.00 %
<b>82</b> <b><u>APORTACIONES</u></b>	\$40,000,000.00	<b>-\$1,198,375.00</b>	\$38,801,625.00	\$21,999,030.00	\$21,999,030.00	\$0.00	56.69 %
Fondo de aportaciones para la infraestructura social municipi:	\$28,000,000.00	<b>-\$2,017,854.00</b>	\$25,982,146.00	\$15,589,290.00	\$15,589,290.00	\$0.00	60.00 %
Fondo de aportaciones para el fortalecimiento municipal	\$12,000,000.00	\$819,479.00	\$12,819,479.00	\$6,409,740.00	\$6,409,740.00	\$0.00	50.00 %
<b>83</b> <b><u>CONVENIOS</u></b>	\$5,000,000.00	\$1,499,461.26	\$6,499,461.26	\$1,699,461.26	\$1,699,461.26	\$0.00	26.14 %
CONVENIOS 2020	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FISE 2020	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
COVENIOS 2021	\$0.00	\$1,499,461.26	\$1,499,461.26	\$1,699,461.26	\$1,699,461.26	\$0.00	113.33 %
INSTITUTO DE LA MUJER	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	0.00 %
FISE 2021	\$0.00	\$1,499,461.26	\$1,499,461.26	\$1,499,461.26	\$1,499,461.26	\$0.00	100.00 %
<b>Total</b>	<b>\$82,870,000.00</b>	<b>\$2,380,333.61</b>	<b>\$85,250,333.61</b>	<b>\$47,021,655.95</b>	<b>\$47,021,655.95</b>	<b>\$0.00</b>	<b>55.15 %</b>