

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
Gasto Corriente	\$43,765,754.00	\$4,374,154.94	\$48,139,908.94	\$35,542,672.57	\$33,977,390.63	\$12,597,236.37
Gasto de Capital	\$0.00	\$116,089.33	\$116,089.33	\$115,582.06	\$115,582.06	\$507.27
<b>Total del Gasto</b>	<b>\$43,765,754.00</b>	<b>\$4,490,244.27</b>	<b>\$48,255,998.27</b>	<b>\$35,658,254.63</b>	<b>\$34,092,972.69</b>	<b>\$12,597,743.64</b>

DR. EUDORO FONSECA YERENA  
 DIRECTOR GENERAL