

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2021

Fecha y 06/jul./2021

hora de Impresión 11:55 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$48,675,116.82	\$3,981,165.46	\$52,656,282.28	\$22,961,649.22	\$29,694,633.06	\$22,961,649.22	\$0.00	\$29,694,633.06	\$21,897,877.94	\$21,897,877.94	\$1,063,771.28
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$22,988,347.78	\$3,686,030.76	\$26,674,378.54	\$13,499,899.21	\$13,174,479.33	\$13,499,899.21	\$0.00	\$13,174,479.33	\$13,499,899.21	\$13,499,899.21	\$0.00
1130	Sueldos base al personal permanente	\$22,988,347.78	\$3,686,030.76	\$26,674,378.54	\$13,499,899.21	\$13,174,479.33	\$13,499,899.21	\$0.00	\$13,174,479.33	\$13,499,899.21	\$13,499,899.21	\$0.00
1131	Sueldos base	\$22,988,347.78	\$3,686,030.76	\$26,674,378.54	\$13,499,899.21	\$13,174,479.33	\$13,499,899.21	\$0.00	\$13,174,479.33	\$13,499,899.21	\$13,499,899.21	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$11,392,896.88	\$295,134.70	\$11,688,031.58	\$4,897,983.49	\$6,790,048.09	\$4,897,983.49	\$0.00	\$6,790,048.09	\$4,897,983.49	\$4,897,983.49	\$0.00
1220	Sueldos base al personal eventual	\$11,392,896.88	\$295,134.70	\$11,688,031.58	\$4,897,983.49	\$6,790,048.09	\$4,897,983.49	\$0.00	\$6,790,048.09	\$4,897,983.49	\$4,897,983.49	\$0.00
1221	Sueldo base al personal eventual	\$11,392,896.88	\$295,134.70	\$11,688,031.58	\$4,897,983.49	\$6,790,048.09	\$4,897,983.49	\$0.00	\$6,790,048.09	\$4,897,983.49	\$4,897,983.49	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,331,128.05	\$0.00	\$4,331,128.05	\$292,608.02	\$4,038,520.03	\$292,608.02	\$0.00	\$4,038,520.03	\$292,608.02	\$292,608.02	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,331,128.05	\$0.00	\$4,331,128.05	\$292,608.02	\$4,038,520.03	\$292,608.02	\$0.00	\$4,038,520.03	\$292,608.02	\$292,608.02	\$0.00
1321	Prima vacacional	\$745,778.70	\$0.00	\$745,778.70	\$99,467.69	\$646,311.01	\$99,467.69	\$0.00	\$646,311.01	\$99,467.69	\$99,467.69	\$0.00
1323	Gratificación de fin de año	\$3,585,349.35	\$0.00	\$3,585,349.35	\$193,140.33	\$3,392,209.02	\$193,140.33	\$0.00	\$3,392,209.02	\$193,140.33	\$193,140.33	\$0.00
1400	SEGURIDAD SOCIAL	\$8,829,249.29	\$0.00	\$8,829,249.29	\$4,169,516.43	\$4,659,732.86	\$4,169,516.43	\$0.00	\$4,659,732.86	\$3,105,745.15	\$3,105,745.15	\$1,063,771.28
1410	Aportaciones de seguridad social	\$6,709,875.33	\$0.00	\$6,709,875.33	\$3,172,336.51	\$3,537,538.82	\$3,172,336.51	\$0.00	\$3,537,538.82	\$2,470,042.88	\$2,470,042.88	\$702,293.63
1411	Cuotas al I.M.S.S.	\$6,709,875.33	\$0.00	\$6,709,875.33	\$3,172,336.51	\$3,537,538.82	\$3,172,336.51	\$0.00	\$3,537,538.82	\$2,470,042.88	\$2,470,042.88	\$702,293.63
1420	Aportaciones a fondos de vivienda	\$2,119,373.96	\$0.00	\$2,119,373.96	\$997,179.92	\$1,122,194.04	\$997,179.92	\$0.00	\$1,122,194.04	\$635,702.27	\$635,702.27	\$361,477.65
1421	Cuotas para la vivienda	\$2,119,373.96	\$0.00	\$2,119,373.96	\$997,179.92	\$1,122,194.04	\$997,179.92	\$0.00	\$1,122,194.04	\$635,702.27	\$635,702.27	\$361,477.65
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,133,494.82	\$0.00	\$1,133,494.82	\$101,642.07	\$1,031,852.75	\$101,642.07	\$0.00	\$1,031,852.75	\$101,642.07	\$101,642.07	\$0.00
1520	Indemnizaciones	\$1,133,494.82	\$0.00	\$1,133,494.82	\$101,642.07	\$1,031,852.75	\$101,642.07	\$0.00	\$1,031,852.75	\$101,642.07	\$101,642.07	\$0.00
1521	Indemnizaciones	\$1,133,494.82	-\$1,133,494.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1522	Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$0.00	\$1,133,494.82	\$1,133,494.82	\$101,642.07	\$1,031,852.75	\$101,642.07	\$0.00	\$1,031,852.75	\$101,642.07	\$101,642.07	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$518,167.57	\$518,167.57	\$200,683.68	\$317,483.89	\$200,683.68	\$0.00	\$317,483.89	\$200,683.68	\$196,593.91	\$4,089.77
2100	Materiales de administración, emisión de documntos	\$0.00	\$468,140.61	\$468,140.61	\$156,119.14	\$312,021.47	\$156,119.14	\$0.00	\$312,021.47	\$156,119.14	\$152,029.37	\$4,089.77
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$80,058.42	\$80,058.42	\$66,177.69	\$13,880.73	\$66,177.69	\$0.00	\$13,880.73	\$66,177.69	\$65,417.12	\$760.57
2111	Papelería y consumibles de oficina	\$0.00	\$80,058.42	\$80,058.42	\$66,177.69	\$13,880.73	\$66,177.69	\$0.00	\$13,880.73	\$66,177.69	\$65,417.12	\$760.57
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$114,762.04	\$114,762.04	\$55,843.20	\$58,918.84	\$55,843.20	\$0.00	\$58,918.84	\$55,843.20	\$53,059.20	\$2,784.00
2141	Material de limpieza y mantenimiento e insumos para equ	\$0.00	\$109,648.74	\$109,648.74	\$55,843.20	\$53,805.54	\$55,843.20	\$0.00	\$53,805.54	\$55,843.20	\$53,059.20	\$2,784.00
2142	Útiles y equipos menores de tecnología de la información	\$0.00	\$5,113.30	\$5,113.30	\$0.00	\$5,113.30	\$0.00	\$0.00	\$5,113.30	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$110,827.91	\$110,827.91	\$31,468.85	\$79,359.06	\$31,468.85	\$0.00	\$79,359.06	\$31,468.85	\$30,923.65	\$545.20
2161	Material de limpieza	\$0.00	\$110,827.91	\$110,827.91	\$31,468.85	\$79,359.06	\$31,468.85	\$0.00	\$79,359.06	\$31,468.85	\$30,923.65	\$545.20
2170	Materiales y útiles de enseñanza	\$0.00	\$140,424.40	\$140,424.40	\$31.00	\$140,393.40	\$31.00	\$0.00	\$140,393.40	\$31.00	\$31.00	\$0.00
2171	Material y útiles de enseñanza	\$0.00	\$140,424.40	\$140,424.40	\$31.00	\$140,393.40	\$31.00	\$0.00	\$140,393.40	\$31.00	\$31.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$22,067.84	\$22,067.84	\$2,598.40	\$19,469.44	\$2,598.40	\$0.00	\$19,469.44	\$2,598.40	\$2,598.40	\$0.00
2181	Material para registro e identificación de bienes y person	\$0.00	\$22,067.84	\$22,067.84	\$2,598.40	\$19,469.44	\$2,598.40	\$0.00	\$19,469.44	\$2,598.40	\$2,598.40	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,788.96	\$4,788.96	\$4,616.00	\$172.96	\$4,616.00	\$0.00	\$172.96	\$4,616.00	\$4,616.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,788.96	\$4,788.96	\$4,616.00	\$172.96	\$4,616.00	\$0.00	\$172.96	\$4,616.00	\$4,616.00	\$0.00

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2211 Alimentación en oficinas o lugares de trabajo	\$0.00	\$4,788.96	\$4,788.96	\$4,616.00	\$172.96	\$4,616.00	\$0.00	\$172.96	\$4,616.00	\$4,616.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$786.99	\$786.99	\$0.00	\$786.99	\$0.00	\$0.00	\$786.99	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$786.99	\$786.99	\$0.00	\$786.99	\$0.00	\$0.00	\$786.99	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$786.99	\$786.99	\$0.00	\$786.99	\$0.00	\$0.00	\$786.99	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$31,084.06	\$31,084.06	\$31,034.06	\$50.00	\$31,034.06	\$0.00	\$50.00	\$31,034.06	\$31,034.06	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$31,084.06	\$31,084.06	\$31,034.06	\$50.00	\$31,034.06	\$0.00	\$50.00	\$31,034.06	\$31,034.06	\$0.00
2611 Combustibles lubricantes y aditivos	\$0.00	\$31,084.06	\$31,084.06	\$31,034.06	\$50.00	\$31,034.06	\$0.00	\$50.00	\$31,034.06	\$31,034.06	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$13,366.95	\$13,366.95	\$8,914.48	\$4,452.47	\$8,914.48	\$0.00	\$4,452.47	\$8,914.48	\$8,914.48	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$10,867.95	\$10,867.95	\$8,660.43	\$2,207.52	\$8,660.43	\$0.00	\$2,207.52	\$8,660.43	\$8,660.43	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$10,867.95	\$10,867.95	\$8,660.43	\$2,207.52	\$8,660.43	\$0.00	\$2,207.52	\$8,660.43	\$8,660.43	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,999.00	\$1,999.00	\$254.05	\$1,744.95	\$254.05	\$0.00	\$1,744.95	\$254.05	\$254.05	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$1,999.00	\$1,999.00	\$254.05	\$1,744.95	\$254.05	\$0.00	\$1,744.95	\$254.05	\$254.05	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,261,971.18	\$2,015,851.72	\$3,277,822.90	\$1,979,137.34	\$1,298,685.56	\$1,979,137.34	\$0.00	\$1,298,685.56	\$1,909,137.34	\$1,909,137.34	\$70,000.00
3100 SERVICIOS BÁSICOS	\$0.00	\$668,225.25	\$668,225.25	\$411,516.45	\$256,708.80	\$411,516.45	\$0.00	\$256,708.80	\$411,516.45	\$411,516.45	\$0.00
3110 Energía eléctrica	\$0.00	\$377,552.50	\$377,552.50	\$198,270.00	\$179,282.50	\$198,270.00	\$0.00	\$179,282.50	\$198,270.00	\$198,270.00	\$0.00
3111 Energía eléctrica	\$0.00	\$377,552.50	\$377,552.50	\$198,270.00	\$179,282.50	\$198,270.00	\$0.00	\$179,282.50	\$198,270.00	\$198,270.00	\$0.00
3130 Agua	\$0.00	\$47,497.88	\$47,497.88	\$27,272.17	\$20,225.71	\$27,272.17	\$0.00	\$20,225.71	\$27,272.17	\$27,272.17	\$0.00
3131 Agua	\$0.00	\$47,497.88	\$47,497.88	\$27,272.17	\$20,225.71	\$27,272.17	\$0.00	\$20,225.71	\$27,272.17	\$27,272.17	\$0.00
3140 Telefonía Tradicional	\$0.00	\$141,826.11	\$141,826.11	\$114,932.00	\$26,894.11	\$114,932.00	\$0.00	\$26,894.11	\$114,932.00	\$114,932.00	\$0.00
3141 Telefonía tradicional	\$0.00	\$141,826.11	\$141,826.11	\$114,932.00	\$26,894.11	\$114,932.00	\$0.00	\$26,894.11	\$114,932.00	\$114,932.00	\$0.00
3150 Telefonía celular	\$0.00	\$85,914.00	\$85,914.00	\$70,088.00	\$15,826.00	\$70,088.00	\$0.00	\$15,826.00	\$70,088.00	\$70,088.00	\$0.00
3151 Telefonía celular	\$0.00	\$85,914.00	\$85,914.00	\$70,088.00	\$15,826.00	\$70,088.00	\$0.00	\$15,826.00	\$70,088.00	\$70,088.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$8,119.99	\$8,119.99	\$0.00	\$8,119.99	\$0.00	\$0.00	\$8,119.99	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento de	\$0.00	\$8,119.99	\$8,119.99	\$0.00	\$8,119.99	\$0.00	\$0.00	\$8,119.99	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$7,314.77	\$7,314.77	\$954.28	\$6,360.49	\$954.28	\$0.00	\$6,360.49	\$954.28	\$954.28	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$7,314.77	\$7,314.77	\$954.28	\$6,360.49	\$954.28	\$0.00	\$6,360.49	\$954.28	\$954.28	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$672,106.00	\$672,106.00	\$671,106.00	\$1,000.00	\$671,106.00	\$0.00	\$1,000.00	\$671,106.00	\$671,106.00	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$672,106.00	\$672,106.00	\$671,106.00	\$1,000.00	\$671,106.00	\$0.00	\$1,000.00	\$671,106.00	\$671,106.00	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$672,106.00	\$672,106.00	\$671,106.00	\$1,000.00	\$671,106.00	\$0.00	\$1,000.00	\$671,106.00	\$671,106.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$404,041.60	\$404,041.60	\$303,900.91	\$100,140.69	\$303,900.91	\$0.00	\$100,140.69	\$303,900.91	\$303,900.91	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$328,390.81	\$328,390.81	\$259,617.34	\$68,773.47	\$259,617.34	\$0.00	\$68,773.47	\$259,617.34	\$259,617.34	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$328,390.81	\$328,390.81	\$259,617.34	\$68,773.47	\$259,617.34	\$0.00	\$68,773.47	\$259,617.34	\$259,617.34	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$10,434.80	\$10,434.80	\$6,936.80	\$3,498.00	\$6,936.80	\$0.00	\$3,498.00	\$6,936.80	\$6,936.80	\$0.00

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3331 Servicios de consultoría administrativa, procesos y técnicos	\$0.00	\$10,434.80	\$10,434.80	\$6,936.80	\$3,498.00	\$6,936.80	\$0.00	\$3,498.00	\$6,936.80	\$6,936.80	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$28,515.84	\$28,515.84	\$17,860.00	\$10,655.84	\$17,860.00	\$0.00	\$10,655.84	\$17,860.00	\$17,860.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$28,515.84	\$28,515.84	\$17,860.00	\$10,655.84	\$17,860.00	\$0.00	\$10,655.84	\$17,860.00	\$17,860.00	\$0.00
3380 Servicios de vigilancia	\$0.00	\$36,700.15	\$36,700.15	\$19,486.77	\$17,213.38	\$19,486.77	\$0.00	\$17,213.38	\$19,486.77	\$19,486.77	\$0.00
3381 Servicios de vigilancia	\$0.00	\$36,700.15	\$36,700.15	\$19,486.77	\$17,213.38	\$19,486.77	\$0.00	\$17,213.38	\$19,486.77	\$19,486.77	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$187,921.43	\$106,437.79	\$294,359.22	\$78,262.59	\$216,096.63	\$78,262.59	\$0.00	\$216,096.63	\$78,262.59	\$78,262.59	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$106,437.79	\$106,437.79	\$68,515.27	\$37,922.52	\$68,515.27	\$0.00	\$37,922.52	\$68,515.27	\$68,515.27	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$106,437.79	\$106,437.79	\$68,515.27	\$37,922.52	\$68,515.27	\$0.00	\$37,922.52	\$68,515.27	\$68,515.27	\$0.00
3450 Seguro de bienes patrimoniales	\$187,921.43	\$0.00	\$187,921.43	\$9,747.32	\$178,174.11	\$9,747.32	\$0.00	\$178,174.11	\$9,747.32	\$9,747.32	\$0.00
3451 Seguro de bienes patrimoniales	\$187,921.43	\$0.00	\$187,921.43	\$9,747.32	\$178,174.11	\$9,747.32	\$0.00	\$178,174.11	\$9,747.32	\$9,747.32	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$76,671.20	\$76,671.20	\$7,764.61	\$68,906.59	\$7,764.61	\$0.00	\$68,906.59	\$7,764.61	\$7,764.61	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$23,494.20	\$23,494.20	\$1,986.62	\$21,507.58	\$1,986.62	\$0.00	\$21,507.58	\$1,986.62	\$1,986.62	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$23,494.20	\$23,494.20	\$1,986.62	\$21,507.58	\$1,986.62	\$0.00	\$21,507.58	\$1,986.62	\$1,986.62	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$2,600.00	\$2,600.00	\$2,599.99	\$0.01	\$2,599.99	\$0.00	\$0.01	\$2,599.99	\$2,599.99	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$2,600.00	\$2,600.00	\$2,599.99	\$0.01	\$2,599.99	\$0.00	\$0.01	\$2,599.99	\$2,599.99	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,577.00	\$10,577.00	\$3,178.00	\$7,399.00	\$3,178.00	\$0.00	\$7,399.00	\$3,178.00	\$3,178.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,577.00	\$10,577.00	\$3,178.00	\$7,399.00	\$3,178.00	\$0.00	\$7,399.00	\$3,178.00	\$3,178.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$17,353.60	\$17,353.60	\$17,353.60	\$0.00	\$17,353.60	\$0.00	\$0.00	\$17,353.60	\$17,353.60	\$0.00
3620 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$17,353.60	\$17,353.60	\$17,353.60	\$0.00	\$17,353.60	\$0.00	\$0.00	\$17,353.60	\$17,353.60	\$0.00
3621 Servicios de difusión para la comercialización de bienes	\$0.00	\$17,353.60	\$17,353.60	\$17,353.60	\$0.00	\$17,353.60	\$0.00	\$0.00	\$17,353.60	\$17,353.60	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$65,016.28	\$65,016.28	\$31,614.18	\$33,402.10	\$31,614.18	\$0.00	\$33,402.10	\$31,614.18	\$31,614.18	\$0.00
3720 Pasajes terrestres	\$0.00	\$1,440.00	\$1,440.00	\$540.00	\$900.00	\$540.00	\$0.00	\$900.00	\$540.00	\$540.00	\$0.00
3721 Pasajes terrestres nacionales	\$0.00	\$1,440.00	\$1,440.00	\$540.00	\$900.00	\$540.00	\$0.00	\$900.00	\$540.00	\$540.00	\$0.00
3750 Viáticos en el país	\$0.00	\$63,576.28	\$63,576.28	\$31,074.18	\$32,502.10	\$31,074.18	\$0.00	\$32,502.10	\$31,074.18	\$31,074.18	\$0.00
3751 Viáticos en el país	\$0.00	\$21,103.32	\$21,103.32	\$6,981.81	\$14,121.51	\$6,981.81	\$0.00	\$14,121.51	\$6,981.81	\$6,981.81	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$0.00	\$42,472.96	\$42,472.96	\$24,092.37	\$18,380.59	\$24,092.37	\$0.00	\$18,380.59	\$24,092.37	\$24,092.37	\$0.00
3900 OTROS SERVICIOS GENERALES	\$1,074,049.75	\$6,000.00	\$1,080,049.75	\$457,619.00	\$622,430.75	\$457,619.00	\$0.00	\$622,430.75	\$387,619.00	\$387,619.00	\$70,000.00
3920 Impuestos y derechos	\$0.00	\$6,000.00	\$6,000.00	\$4,796.00	\$1,204.00	\$4,796.00	\$0.00	\$1,204.00	\$4,796.00	\$4,796.00	\$0.00
3923 Tenencias y canje de placas de vehiculos oficiales	\$0.00	\$6,000.00	\$6,000.00	\$4,796.00	\$1,204.00	\$4,796.00	\$0.00	\$1,204.00	\$4,796.00	\$4,796.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$1,074,049.75	\$0.00	\$1,074,049.75	\$452,823.00	\$621,226.75	\$452,823.00	\$0.00	\$621,226.75	\$382,823.00	\$382,823.00	\$70,000.00
3982 Impuestos sobre nomina	\$1,074,049.75	\$0.00	\$1,074,049.75	\$452,823.00	\$621,226.75	\$452,823.00	\$0.00	\$621,226.75	\$382,823.00	\$382,823.00	\$70,000.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$161,299.56	\$161,299.56	\$33,372.89	\$127,926.67	\$33,372.89	\$0.00	\$127,926.67	\$33,372.89	\$33,372.89	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$161,299.56	\$161,299.56	\$33,372.89	\$127,926.67	\$33,372.89	\$0.00	\$127,926.67	\$33,372.89	\$33,372.89	\$0.00

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2021

Fecha y | 06/jul./2021
 hora de Impresión | 11:55 a.m.



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$161,299.56	\$161,299.56	\$33,372.89	\$127,926.67	\$33,372.89	\$0.00	\$127,926.67	\$33,372.89	\$33,372.89	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$161,299.56	\$161,299.56	\$33,372.89	\$127,926.67	\$33,372.89	\$0.00	\$127,926.67	\$33,372.89	\$33,372.89	\$0.00
Total		\$49,937,088.00	\$6,676,484.31	\$56,613,572.31	\$25,174,843.13	\$31,438,729.18	\$25,174,843.13	\$0.00	\$31,438,729.18	\$24,041,071.85	\$24,036,982.08	\$1,137,861.05