



**MUNICIPIO DE VENADO
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2021

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 08/oct./2021
02:02 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE LOS INGRESOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE LOS INGRESOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$1,710,452.00	\$850,000.00	\$2,560,452.00	\$1,989,392.00	\$1,989,392.00	\$0.00	77.69 %
Impuesto Predial	\$1,360,452.00	\$850,000.00	\$2,210,452.00	\$1,989,392.00	\$1,989,392.00	\$0.00	89.99 %
a) Urbanos y Suburbanos destinados a casa habitacion	\$850,452.00	\$500,000.00	\$1,350,452.00	\$1,243,070.00	\$1,243,070.00	\$0.00	92.04 %
d) Rustiico	\$350,000.00	\$0.00	\$350,000.00	\$277,703.00	\$277,703.00	\$0.00	79.34 %
e) Ejidal	\$160,000.00	\$350,000.00	\$510,000.00	\$468,619.00	\$468,619.00	\$0.00	91.88 %
Impuesto por adquisicion de inmuebles y otros dereschos re:	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
17 <u>ACCESORIOS DE IMPUESTOS</u>	\$0.00	\$35,000.00	\$35,000.00	\$30,516.00	\$30,516.00	\$0.00	87.18 %
Recargos	\$0.00	\$5,000.00	\$5,000.00	\$4,894.00	\$4,894.00	\$0.00	97.88 %
Multas	\$0.00	\$15,000.00	\$15,000.00	\$11,910.00	\$11,910.00	\$0.00	79.40 %
REZAGOS	\$0.00	\$15,000.00	\$15,000.00	\$13,712.00	\$13,712.00	\$0.00	91.41 %
43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$1,682,346.00	\$261,500.00	\$1,943,846.00	\$1,173,967.00	\$1,173,967.00	\$0.00	60.39 %
Servicio de Agua y Alcantarillado	\$487,246.00	\$150,000.00	\$637,246.00	\$377,760.00	\$377,760.00	\$0.00	59.28 %
a) Contratacion del servicio	\$40,000.00	\$0.00	\$40,000.00	\$8,722.00	\$8,722.00	\$0.00	21.80 %
b) Tarifa fija (suministro de agua)	\$394,246.00	\$0.00	\$394,246.00	\$189,257.00	\$189,257.00	\$0.00	48.00 %
d) Reconexion	\$3,000.00	\$0.00	\$3,000.00	\$400.00	\$400.00	\$0.00	13.33 %
e) Tarifa de conservacion y mantenimiento de la red (drenaj	\$50,000.00	\$0.00	\$50,000.00	\$35,291.00	\$35,291.00	\$0.00	70.58 %
SERVICIO DE PIPAS DE AGUA	\$0.00	\$150,000.00	\$150,000.00	\$144,090.00	\$144,090.00	\$0.00	96.06 %
Servicios de Panteones	\$45,000.00	\$0.00	\$45,000.00	\$30,438.00	\$30,438.00	\$0.00	67.64 %
c) Uso de lotes en panteones	\$45,000.00	\$0.00	\$45,000.00	\$30,438.00	\$30,438.00	\$0.00	67.64 %
Servicio de rastro	\$150,000.00	\$0.00	\$150,000.00	\$67,821.00	\$67,821.00	\$0.00	45.21 %
a) Por sacrificio	\$150,000.00	\$0.00	\$150,000.00	\$67,821.00	\$67,821.00	\$0.00	45.21 %
Servicios de planacion	\$270,700.00	\$10,000.00	\$280,700.00	\$106,192.00	\$106,192.00	\$0.00	37.83 %
a) Licencias de construccion	\$70,000.00	\$0.00	\$70,000.00	\$4,550.00	\$4,550.00	\$0.00	6.50 %
b) Licencias de uso de suelo	\$200,000.00	\$0.00	\$200,000.00	\$95,921.00	\$95,921.00	\$0.00	47.96 %
c) Permisos para construir en cementerios	\$700.00	\$5,000.00	\$5,700.00	\$2,178.00	\$2,178.00	\$0.00	38.21 %
LICENCIA DE FUNCIONAMIENTO	\$0.00	\$5,000.00	\$5,000.00	\$3,543.00	\$3,543.00	\$0.00	70.86 %
Servicios de transito y seguridad	\$15,100.00	\$0.00	\$15,100.00	\$2,532.00	\$2,532.00	\$0.00	16.76 %
Permiso para Circular sin Placas	\$14,000.00	\$0.00	\$14,000.00	\$2,178.00	\$2,178.00	\$0.00	15.55 %
CONSTANCIA DE NO INFRACCION	\$1,100.00	\$0.00	\$1,100.00	\$354.00	\$354.00	\$0.00	32.18 %
Servicio de registro civil	\$184,500.00	\$0.00	\$184,500.00	\$123,790.00	\$123,790.00	\$0.00	67.09 %

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
a) Celebracion de matrimonios	\$10,000.00	\$0.00	\$10,000.00	\$3,990.00	\$3,990.00	\$0.00	39.90 %
b) Registro de sentencias de divorcio	\$1,500.00	\$0.00	\$1,500.00	\$560.00	\$560.00	\$0.00	37.33 %
c) Certificaciones de actas de nacimiento	\$146,000.00	\$0.00	\$146,000.00	\$103,605.00	\$103,605.00	\$0.00	70.96 %
d) Certificaciones de actas de defuncion	\$5,000.00	\$0.00	\$5,000.00	\$3,640.00	\$3,640.00	\$0.00	72.80 %
e) Certificacion de actas de matrimonio	\$15,000.00	\$0.00	\$15,000.00	\$10,360.00	\$10,360.00	\$0.00	69.06 %
f) otros servicios	\$6,000.00	\$0.00	\$6,000.00	\$1,495.00	\$1,495.00	\$0.00	24.91 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$1,000.00	\$0.00	\$1,000.00	\$140.00	\$140.00	\$0.00	14.00 %
Servicios de ocupacion de la via publica	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de estacionamiento en la via publica	\$5,000.00	\$0.00	\$5,000.00	\$1,344.00	\$1,344.00	\$0.00	26.88 %
Servicios de licencias de publicidad y anuncios	\$800.00	\$1,500.00	\$2,300.00	\$1,505.00	\$1,505.00	\$0.00	65.43 %
Servicios de nomenclatura urbana	\$7,000.00	\$0.00	\$7,000.00	\$2,989.00	\$2,989.00	\$0.00	42.70 %
ASIGNACION DE NUMERO OFICIAL	\$7,000.00	\$0.00	\$7,000.00	\$2,989.00	\$2,989.00	\$0.00	42.70 %
Licencias y refrendo para venta de bebidas alcoholicas de be	\$155,000.00	\$0.00	\$155,000.00	\$94,309.00	\$94,309.00	\$0.00	60.84 %
Expedicion de copias, constancias, certificaciones, reproduc	\$55,000.00	\$0.00	\$55,000.00	\$26,280.00	\$26,280.00	\$0.00	47.78 %
Constancias de Identidad, Residencia	\$20,000.00	\$0.00	\$20,000.00	\$11,920.00	\$11,920.00	\$0.00	59.60 %
Refrendo de Señal de Sangre y de Fierro	\$30,000.00	\$0.00	\$30,000.00	\$14,360.00	\$14,360.00	\$0.00	47.86 %
Certificaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios catastrales	\$304,000.00	\$100,000.00	\$404,000.00	\$339,007.00	\$339,007.00	\$0.00	83.91 %
a) Avaluos catastrales	\$150,000.00	\$0.00	\$150,000.00	\$108,787.00	\$108,787.00	\$0.00	72.52 %
b) Certificaciones	\$4,000.00	\$0.00	\$4,000.00	\$1,620.00	\$1,620.00	\$0.00	40.50 %
Traslacion de Dominio	\$150,000.00	\$100,000.00	\$250,000.00	\$228,600.00	\$228,600.00	\$0.00	91.44 %
45 ACCESORIOS DE DERECHOS	\$0.00	\$75,000.00	\$75,000.00	\$66,586.00	\$66,586.00	\$0.00	88.78 %
REZAGOS	\$0.00	\$75,000.00	\$75,000.00	\$66,586.00	\$66,586.00	\$0.00	88.78 %
51 PRODUCTOS DE TIPO CORRIENTE	\$153,195.00	\$100.00	\$153,295.00	\$5,024.79	\$5,024.79	\$0.00	3.27 %
51-01 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENT	\$33,500.00	\$100.00	\$33,600.00	\$5,024.79	\$5,024.79	\$0.00	14.95 %
Arrendamiento de Inmuebles, locales y Espacios fisicos (Dc	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	100.00 %
d) Gimnasio Municipal	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	100.00 %
INTERESES BANCARIOS	\$33,500.00	\$0.00	\$33,500.00	\$4,924.79	\$4,924.79	\$0.00	14.70 %
TESORERIA	\$3,500.00	\$0.00	\$3,500.00	\$1,340.26	\$1,340.26	\$0.00	38.29 %
INFRAESTRUCTURA	\$25,000.00	\$0.00	\$25,000.00	\$3,067.34	\$3,067.34	\$0.00	12.26 %
FORTALECIMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$426.77	\$426.77	\$0.00	14.22 %
CONVENIOS	\$2,000.00	\$0.00	\$2,000.00	\$90.42	\$90.42	\$0.00	4.52 %
51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN	\$119,695.00	\$0.00	\$119,695.00	\$0.00	\$0.00	\$0.00	0.00 %



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	Ingresos de 5 al millar	\$119,695.00	\$0.00	\$119,695.00	\$0.00	\$0.00	\$0.00	0.00 %
61	<u>APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$101,095.00	\$800.00	\$101,895.00	\$11,836.72	\$11,836.72	\$0.00	11.61 %
61-02	<u>MULTAS</u>	\$45,000.00	\$0.00	\$45,000.00	\$8,468.00	\$8,468.00	\$0.00	18.81 %
	Multas de policia y transito	\$45,000.00	\$0.00	\$45,000.00	\$8,468.00	\$8,468.00	\$0.00	18.81 %
61-09	<u>OTROS APROVECHAMIENTOS</u>	\$56,095.00	\$800.00	\$56,895.00	\$3,368.72	\$3,368.72	\$0.00	5.92 %
	Donaciones, herencias y Legados	\$56,095.00	\$0.00	\$56,095.00	\$2,658.50	\$2,658.50	\$0.00	4.73 %
	APERTURA DE CUENTAS BANCARIAS	\$0.00	\$800.00	\$800.00	\$710.22	\$710.22	\$0.00	88.77 %
81	<u>PARTICIPACIONES</u>	\$25,070,100.00	\$235,000.00	\$25,305,100.00	\$10,887,068.88	\$10,887,068.88	\$0.00	43.02 %
	Fondo General de Participaciones	\$14,500,000.00	\$0.00	\$14,500,000.00	\$7,306,758.82	\$7,306,758.82	\$0.00	50.39 %
	Fondo de Fomento Municipal	\$4,500,000.00	\$0.00	\$4,500,000.00	\$2,159,828.87	\$2,159,828.87	\$0.00	47.99 %
	Impuesto de Tenencia o Uso de Vehiculos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuesto Especial sobre Produccion y Servicios	\$1,500,000.00	\$0.00	\$1,500,000.00	\$616,907.40	\$616,907.40	\$0.00	41.12 %
	Impuestos Sobre Automoviles Nuevos	\$0.00	\$35,000.00	\$35,000.00	\$24,145.07	\$24,145.07	\$0.00	68.98 %
	Fondo de estabilizacion	\$3,220,100.00	\$0.00	\$3,220,100.00	\$52,381.88	\$52,381.88	\$0.00	1.62 %
	Fondo de Fiscalizacion	\$1,250,000.00	\$0.00	\$1,250,000.00	\$561,413.39	\$561,413.39	\$0.00	44.91 %
	Gasolinas y Diesel	\$0.00	\$200,000.00	\$200,000.00	\$165,633.45	\$165,633.45	\$0.00	82.81 %
82	<u>APORTACIONES</u>	\$35,483,836.00	\$0.00	\$35,483,836.00	\$19,170,744.00	\$19,170,744.00	\$0.00	54.02 %
	Fondo de Aportaciones para la Infraestructura Social Municipal	\$24,856,119.00	\$0.00	\$24,856,119.00	\$14,377,794.00	\$14,377,794.00	\$0.00	57.84 %
	Fondo de Aportaciones para el Fortalecimiento Municipal	\$10,627,717.00	\$0.00	\$10,627,717.00	\$4,792,950.00	\$4,792,950.00	\$0.00	45.09 %
83	<u>CONVENIOS</u>	\$6,386,000.00	\$200,000.00	\$6,586,000.00	\$200,000.00	\$200,000.00	\$0.00	3.03 %
	FISE 2021	\$6,386,000.00	\$0.00	\$6,386,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INSTANCIA DE LA MUJER 2021	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
84	<u>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</u>	\$3,757,456.00	-\$1,657,400.00	\$2,100,056.00	\$1,385,705.06	\$1,385,705.06	\$0.00	65.98 %
	Tenencia o Uso de Vehiculos	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	Fondo de CompensacionISAN	\$70,000.00	\$0.00	\$70,000.00	\$25,180.62	\$25,180.62	\$0.00	35.97 %
	Impuesto Sobre Automoviles Nuevos	\$200,000.00	\$0.00	\$200,000.00	\$112,377.36	\$112,377.36	\$0.00	56.18 %
	Otros Incentivos Economicos	\$3,486,956.00	-\$1,657,400.00	\$1,829,556.00	\$1,248,147.08	\$1,248,147.08	\$0.00	68.22 %
Total		\$74,354,480.00	\$0.00	\$74,354,480.00	\$34,920,840.45	\$34,920,840.45	\$0.00	46.96 %