



Usr: SUPERVISOR

# MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Fecha y 10:42 a. m. 15/se  
p./20

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12.00	Impuestos sobre el patrimonio	\$725,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,000.00
12-001	<b>IMPUESTO PREDIAL (URBANO, SEMI-URBANO Y RUSTICO)</b>	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
12-001-01	IMPUESTO PREDIAL URBANO	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
12-001-02	IMPUESTO PREDIAL RUSTICO	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
12-004	<b>RECARGOS PREDIAL</b>	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
12-004-01	RECARGOS PREDIAL URBANO	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
12-004-02	RECARGOS PREDIAL RUSTICO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
31.00	Contribuciones de Mejoras por Obras	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
31-001	<b>CONTRIBUCIONES DE MEJORA POR OBRAS</b>	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
43.00	Derechos por prestación de servicios	\$3,387,504.94	\$165,937.00	\$346,128.10	\$392,884.10	\$194,637.00	\$208,613.10	\$201,930.85	\$206,209.10	\$388,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,105,122.25	\$1,282,382.69
43-001	<b>SERVICIO ABASTECIMIENTO DE AGUA POTABLE Y CONSUMO DOMESTICO</b>	\$1,772,000.00	\$117,970.00	\$274,620.00	\$190,987.00	\$153,127.00	\$113,863.00	\$117,358.00	\$110,101.00	\$94,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172,157.00	\$599,843.00
43-001-01	SERV AGUA CONSUMO DOMESTICO	\$900,000.00	\$70,003.00	\$235,659.00	\$120,919.00	\$90,959.00	\$77,769.00	\$71,915.00	\$70,275.00	\$65,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803,385.00	\$96,615.00
43-001-02	SERV AGUA CONSUMO COMERCIAL	\$50,000.00	\$2,964.00	\$4,248.00	\$2,570.00	\$1,356.00	\$2,682.00	\$1,374.00	\$2,756.00	\$1,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,583.00	\$30,417.00
43-001-03	SERV AGUA CONSUMO INDUSTRIAL	\$8,000.00	\$108.00	\$208.00	\$1,345.00	\$1,094.00	\$1,126.00	\$1,024.00	\$1,233.00	\$1,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,167.00	\$833.00
43-001-06	REZAGO SERV AGUA CONSUMO DOMESTICO	\$720,000.00	\$36,031.00	\$32,523.00	\$52,698.00	\$43,079.00	\$23,092.00	\$33,930.00	\$26,251.00	\$19,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,562.00	\$452,438.00
43-001-07	REZAGO SERV AGUA CONSUMO COMERCIAL	\$13,000.00	\$4,264.00	\$142.00	\$510.00	\$2,410.00	\$160.00	\$0.00	\$760.00	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,571.00	\$4,429.00
43-001-08	REZAGO SERV AGUA CONSUMO INDUSTRIAL	\$6,000.00	\$0.00	\$0.00	\$0.00	\$409.00	\$0.00	\$300.00	\$126.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00	\$4,965.00
43-001-18	SERVICIO DE AGUA EN PIPA	\$20,000.00	\$4,600.00	\$1,840.00	\$1,495.00	\$920.00	\$2,415.00	\$920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,190.00	\$7,810.00
43-001-19	RECONEXION	\$55,000.00	\$0.00	\$0.00	\$11,450.00	\$12,900.00	\$6,619.00	\$7,895.00	\$8,700.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,664.00	\$2,336.00
43-002	<b>SERVICIO DE ASEO PUBLICO</b>	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-003	<b>SERVICIO DE PANTEONES</b>	\$51,000.00	\$7,426.00	\$780.00	\$2,191.00	\$1,484.00	\$2,929.00	\$2,843.00	\$1,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,764.00	\$32,236.00
43-003-01	SERV PANTEON INHUMACION A DEFERENCIA CON BOVEDA	\$10,000.00	\$826.00	\$233.00	\$233.00	\$233.00	\$645.00	\$233.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,048.00	\$6,952.00
43-003-02	SERV PANTEON INHUMACION EN BOVEDA CUBIERTA O EXHUMACION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179.00	\$821.00
43-003-03	SERV PANTEON PERMISO DE CONSTRUCCION DE BOVEDA	\$10,000.00	\$272.00	\$0.00	\$560.00	\$140.00	\$420.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,672.00	\$8,328.00
43-003-04	SERV PANTEON HECHURA DE BOVEDA	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-003-05	SERV PANTEON VENTA DE LOTE	\$20,000.00	\$6,328.00	\$547.00	\$1,398.00	\$932.00	\$1,864.00	\$2,330.00	\$466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,865.00	\$6,135.00
43-005	<b>SERVICIO DE PLANEACION</b>	\$652,504.94	\$0.00	\$31,815.10	\$34,145.10	\$0.00	\$31,815.10	\$33,517.78	\$58,746.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,039.18	\$462,465.76
43-005-03	SERV PLANEACION EXPEDICION Y DEFERENCIA LIC. FUNCIONAMIENTO	\$165,000.00	\$0.00	\$31,815.10	\$34,145.10	\$0.00	\$31,815.10	\$33,517.78	\$31,815.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,108.18	\$1,891.82
43-005-04	SERV PLANEACION LIC. CAMBIO DE USO DE SUELO	\$487,504.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,931.00	\$460,573.94
43-006	<b>SERVICIO DE TRANSITO Y SEGURIDAD PUBLICA</b>	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-006-001	PERMISO P/CIRCULAR SIN PLACAS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-007	<b>SERVICIO DE REGISTRO CIVIL</b>	\$252,500.00	\$27,010.00	\$20,573.00	\$29,654.00	\$21,645.00	\$21,150.00	\$30,548.00	\$32,354.00	\$26,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,299.00	\$43,201.00
43-007-01	SERV REG CIVIL CELEBRACION DE MATRIMONIO EXONERACION	\$15,000.00	\$4,503.00	\$0.00	\$1,974.00	\$309.00	\$927.00	\$309.00	\$0.00	\$618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,640.00	\$6,360.00
43-007-02	SERV REG CIVIL EXPEDICION CERTIFICACION LOTA DE	\$170,000.00	\$17,290.00	\$17,480.00	\$21,000.00	\$17,925.00	\$16,275.00	\$21,966.00	\$27,825.00	\$21,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,361.00	\$8,639.00
43-007-03	SERV REG CIVIL EXPEDICION CERTIFICACION LOTA DE	\$15,000.00	\$2,170.00	\$1,115.00	\$2,100.00	\$1,050.00	\$1,050.00	\$2,100.00	\$1,125.00	\$675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,385.00	\$3,615.00