



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/ago./2021

Fecha y 01/sep./2021

hora de Impresión 11:51 a. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43	Derechos por prestación de servicios	\$4,426,000.00	\$156,354.00	\$476,865.00	\$242,807.12	\$207,512.26	\$619,571.89	\$347,207.66	\$356,770.23	\$1,480,495.96	\$0.00	\$0.00	\$0.00	\$0.00	\$3,887,584.12	\$538,415.88
43-43	Derechos por Prestación de Servi	\$4,426,000.00	\$156,354.00	\$476,865.00	\$242,807.12	\$207,512.26	\$619,571.89	\$347,207.66	\$356,770.23	\$1,480,495.96	\$0.00	\$0.00	\$0.00	\$0.00	\$3,887,584.12	\$538,415.88
43-43-01	Cárdenas	\$358,948.60	\$32,650.00	\$10,178.00	\$18,150.00	\$690.00	\$22,480.00	\$37,300.00	\$90,200.14	\$3,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,468.14	\$143,480.46
43-43-01-	Preinscripción	\$14,938.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$12,838.59
43-43-01-	Inscripción	\$57,149.91	\$1,500.00	\$1,000.00	\$1,000.00	\$0.00	\$250.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$50,899.91
43-43-01-	Colegiatura	\$145,515.52	\$4,500.00	\$3,750.00	\$4,950.00	\$0.00	\$2,000.00	\$11,000.00	\$0.00	\$3,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,280.00	\$116,235.52
43-43-01-	Curso de Titulación	\$5,678.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.14	-\$84,321.15
43-43-01-	Titulación	\$45,311.26	\$22,500.00	\$4,500.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$9,311.26
43-43-01-	Carta de Pasante	\$7,000.28	\$400.00	\$0.00	\$400.00	\$0.00	\$3,600.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$200.28
43-43-01-	Constancia de Estudio	\$690.29	\$0.00	\$120.00	\$0.00	\$390.00	\$90.00	\$30.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170.00	-\$479.71
43-43-01-	Constancia de Calificaciones	\$539.95	\$0.00	\$300.00	\$0.00	\$0.00	\$50.00	\$150.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	-\$60.05
43-43-01-	Credencial de Estudiantes	\$1,598.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,598.67
43-43-01-	Certificado Total de Estudios	\$28,577.92	\$3,000.00	\$0.00	\$1,500.00	\$0.00	\$13,500.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$1,577.92
43-43-01-	Uso de tecnologías	\$30,988.34	\$750.00	\$500.00	\$1,000.00	\$0.00	\$250.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$26,488.34
43-43-01-	Examen Extraordinario	\$4,874.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	-\$3,825.64
43-43-01-	Examen a Título	\$974.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$374.03
43-43-01-	Baja	\$1,422.92	\$0.00	\$0.00	\$300.00	\$0.00	\$150.00	\$450.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$222.92
43-43-01-	Ceneval	\$8,497.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,497.74
43-43-01-	Reposición de Credencial	\$2.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.54
43-43-01-	Examen Profesional Segunda Oca	\$788.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$788.96
43-43-01-	Materia a Recursar	\$381.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.14
43-43-01-	Carta de Liberación de Servicio Sc	\$990.12	\$0.00	\$0.00	\$0.00	\$300.00	\$780.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	-\$209.88
43-43-01-	Duplicado de Carta de Pasante	\$19.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.06
43-43-01-	Formación, capacitación, actualiza	\$1,723.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,723.18
43-43-01-	Servicios y Productos Institucional	\$263.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263.62
43-43-01-	Constancia para tramites laborales	\$8.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.47
43-43-01-	Renta de espacios institucionales	\$3.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.56
43-43-01-	Otros Ingresos	\$1,009.18	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$1,001.18
43-43-01-	Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	-\$60.00
43-43-02	Cerritos	\$304,951.41	\$510.00	\$61,190.00	\$31,620.00	\$40,940.00	\$880.00	\$38,000.00	\$44,630.00	\$51,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,560.00	\$35,391.41
43-43-02-	Preinscripción	\$12,691.36	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,850.00	\$8,841.36
43-43-02-	Inscripción	\$48,552.76	\$0.00	\$1,500.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$45,052.76
43-43-02-	Colegiatura	\$123,625.39	\$0.00	\$4,500.00	\$5,440.00	\$0.00	\$1,400.00	\$0.00	\$3,500.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,340.00	\$74,285.39
43-43-02-	Curso de Titulación	\$4,824.69	\$0.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	-\$33,175.31
43-43-02-	Titulación	\$38,495.01	\$0.00	\$31,500.00	\$4,500.00	\$0.00	\$0.00	\$27,000.00	\$40,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00	-\$69,504.99



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-02- Carta de Pasante	\$5,947.22	\$0.00	\$1,610.00	\$4,820.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,830.00	-\$882.78
43-43-02- Constancia de Estudio	\$586.45	\$30.00	\$210.00	\$0.00	\$0.00	\$60.00	\$0.00	\$30.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.00	\$16.45
43-43-02- Constancia de Calificaciones	\$458.72	\$50.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$50.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	-\$591.28
43-43-02- Credencial de Estudiantes	\$1,358.18	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$1,308.18
43-43-02- Certificado Total de Estudios	\$24,278.90	\$0.00	\$1,450.00	\$14,000.00	\$1,250.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,200.00	\$6,078.90
43-43-02- Uso de tecnologías	\$26,326.71	\$0.00	\$16,750.00	\$1,250.00	\$0.00	\$250.00	\$250.00	\$500.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00	\$7,026.71
43-43-02- Examen Extraordinario	\$4,141.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	-\$1,708.89
43-43-02- Examen a Titulo	\$827.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	-\$772.50
43-43-02- Baja	\$1,208.87	\$150.00	\$600.00	\$150.00	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	-\$891.13
43-43-02- Ceneval	\$7,219.41	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$4,679.41
43-43-02- Reposición de Credencial	\$2.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.16
43-43-02- Examen Profesional Segunda Oca	\$670.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670.28
43-43-02- Materia a Recursar	\$323.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323.80
43-43-02- Carta de Liberación de Servicio Sc	\$841.17	\$0.00	\$300.00	\$660.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00	-\$178.83
43-43-02- Duplicado Certificado Total de Esti	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	-\$1,500.00
43-43-02- Duplicado de Carta de Pasante	\$16.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.19
43-43-02- Formación, capacitación, actualiza	\$1,463.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,463.96
43-43-02- Servicios y Productos Institucional	\$223.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.97
43-43-02- Constancia para tramites laborales	\$7.20	\$0.00	\$0.00	\$50.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	-\$142.80
43-43-02- Renta de espacios institucionales	\$3.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.03
43-43-02- Otros Ingresos	\$857.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$857.37
43-43-02- Ingresos por Identificar	\$0.00	\$280.00	\$470.00	-\$250.00	\$1,230.00	-\$3,770.00	\$3,300.00	-\$2,950.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,110.00	-\$6,110.00
43-43-03- Charcas	\$138,091.20	\$1,000.00	\$500.00	\$7,880.00	\$1,900.00	\$14,530.00	\$9,170.00	\$5,860.00	\$77,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,300.00	\$19,791.20
43-43-03- Preinscripción	\$5,747.03	\$350.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$4,347.03
43-43-03- Inscripción	\$21,986.15	\$0.00	\$0.00	\$1,500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$19,986.15
43-43-03- Colegiatura	\$55,981.31	\$0.00	\$0.00	\$5,000.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,050.00	\$30,931.31
43-43-03- Curso de Titulación	\$2,184.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,184.77
43-43-03- Titulación	\$17,431.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$58,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00	-\$45,568.30
43-43-03- Carta de Pasante	\$2,693.08	\$0.00	\$0.00	\$0.00	\$400.00	\$2,400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	-\$506.92
43-43-03- Constancia de Estudio	\$265.56	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$115.56
43-43-03- Constancia de Calificaciones	\$207.72	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$107.72
43-43-03- Credencial de Estudiantes	\$615.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615.03
43-43-03- Certificado Total de Estudios	\$10,994.22	\$0.00	\$0.00	\$0.00	\$1,500.00	\$9,000.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.00	-\$1,805.78
43-43-03- Uso de tecnologías	\$11,921.53	\$0.00	\$0.00	\$1,000.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$10,371.53
43-43-03- Examen Extraordinario	\$1,875.22	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	-\$3,824.78



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Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-03-	Examen a Titulo	\$374.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	-\$725.28
43-43-03-	Baja	\$547.41	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	-\$352.59
43-43-03-	Ceneval	\$3,269.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,269.17
43-43-03-	Reposición de Credencial	\$0.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.98
43-43-03-	Examen Profesional Segunda Oca	\$303.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303.52
43-43-03-	Materia a Recursar	\$146.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.63
43-43-03-	Carta de Liberación de Servicio Sc	\$380.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	-\$219.09
43-43-03-	Duplicado de Carta de Pasante	\$7.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.33
43-43-03-	Formación, capacitación, actualiza	\$662.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$662.92
43-43-03-	Servicios y Productos Institucional	\$101.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.42
43-43-03-	Constancia para tramites laborales	\$3.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.26
43-43-03-	Renta de espacios institucionales	\$1.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.37
43-43-03-	Otros Ingresos	\$388.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388.24
43-43-03-	Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	-\$300.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	-\$750.00
43-43-04	Matehuala	\$245,643.01	\$16,540.00	\$34,620.00	\$5,720.00	\$23,470.00	\$2,820.00	\$32,170.00	\$4,610.00	\$56,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,060.00	\$69,583.01
43-43-04-	Preinscripción	\$10,223.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$9,873.08
43-43-04-	Inscripción	\$39,109.99	\$3,000.00	\$7,000.00	\$2,050.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,550.00	\$24,559.99
43-43-04-	Colegiatura	\$99,582.14	\$10,500.00	\$20,100.00	\$8,500.00	\$0.00	\$0.00	\$9,200.00	\$4,500.00	\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,600.00	\$31,982.14
43-43-04-	Curso de Titulación	\$3,886.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,886.36
43-43-04-	Titulación	\$31,008.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$26,508.32
43-43-04-	Carta de Pasante	\$4,790.57	\$0.00	\$0.00	\$400.00	\$400.00	\$1,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	-\$4,409.43
43-43-04-	Constancia de Estudio	\$472.39	\$30.00	\$60.00	\$60.00	\$150.00	\$120.00	\$30.00	\$60.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	-\$67.61
43-43-04-	Constancia de Calificaciones	\$369.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$319.51
43-43-04-	Credencial de Estudiantes	\$1,094.04	\$600.00	\$100.00	\$150.00	\$150.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$44.04
43-43-04-	Certificado Total de Estudios	\$19,557.02	\$1,500.00	\$0.00	\$1,500.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00	-\$5,942.98
43-43-04-	Uso de tecnologías	\$21,206.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,206.57
43-43-04-	Examen Extraordinario	\$3,335.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	-\$864.28
43-43-04-	Examen a Titulo	\$666.57	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$1,333.43
43-43-04-	Baja	\$973.76	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$373.76
43-43-04-	Ceneval	\$5,815.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,080.00	\$735.35
43-43-04-	Reposición de Credencial	\$1.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.74
43-43-04-	Examen Profesional Segunda Oca	\$539.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539.92
43-43-04-	Materia a Recursar	\$260.83	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	-\$39.17
43-43-04-	Carta de Liberación de Servicio Sc	\$677.58	\$60.00	\$0.00	\$120.00	\$60.00	\$180.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00	-\$702.42
43-43-04-	Duplicado de Carta de Pasante	\$13.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.04



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/ago./2021

Fecha y 01/sep./2021

hora de Impresión 11:51 a. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-04	Formación, capacitación, actualiza	\$1,179.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,179.24
43-43-04	Servicios y Productos Institucional	\$180.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.41
43-43-04	Constancia para tramites laborales	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80
43-43-04	Renta de espacios institucionales	\$2.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.44
43-43-04	Otros Ingresos	\$690.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690.62
43-43-04	Ingresos por Identificar	\$0.00	\$500.00	\$7,060.00	-\$7,060.00	\$60.00	\$1,170.00	-\$960.00	\$0.00	\$38,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,160.00	-\$39,160.00
43-43-05	Tamazunchale	\$307,164.41	\$100.00	\$26,530.00	\$13,735.00	\$1,900.00	\$44,885.00	\$53,130.00	\$11,340.00	\$112,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,594.00	\$42,570.41
43-43-05	Preinscripción	\$12,783.46	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.00	\$4,200.00	\$4,550.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,800.00	-\$6,016.54
43-43-05	Inscripción	\$48,905.10	\$0.00	\$3,500.00	\$1,495.00	\$250.00	\$0.00	\$850.00	\$350.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,945.00	\$39,960.10
43-43-05	Colegiatura	\$124,522.53	\$0.00	\$13,830.00	\$6,495.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$40,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,755.00	\$62,767.53
43-43-05	Curso de Titulación	\$4,859.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,859.71
43-43-05	Titulación	\$38,774.37	\$0.00	\$0.00	\$0.00	\$0.00	\$7,470.00	\$45,000.00	\$4,500.00	\$60,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,973.00	-\$78,198.63
43-43-05	Carta de Pasante	\$5,990.38	\$0.00	\$400.00	\$0.00	\$0.00	\$340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740.00	\$5,250.38
43-43-05	Constancia de Estudio	\$590.70	\$0.00	\$390.00	\$60.00	\$1,350.00	\$0.00	\$0.00	\$90.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180.00	-\$2,589.30
43-43-05	Constancia de Calificaciones	\$462.05	\$100.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$262.05
43-43-05	Credencial de Estudiantes	\$1,368.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368.04
43-43-05	Certificado Total de Estudios	\$24,455.09	\$0.00	\$1,500.00	\$0.00	\$190.00	\$30,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,760.00	-\$7,304.91
43-43-05	Uso de tecnologías	\$26,517.76	\$0.00	\$6,000.00	\$5,435.00	\$0.00	\$1,215.00	\$250.00	\$1,350.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,050.00	\$11,467.76
43-43-05	Examen Extraordinario	\$4,171.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$2,671.16
43-43-05	Examen a Titulo	\$833.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833.51
43-43-05	Baja	\$1,217.64	\$0.00	\$300.00	\$0.00	\$150.00	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$317.64
43-43-05	Ceneval	\$7,271.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,271.80
43-43-05	Reposición de Credencial	\$2.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.17
43-43-05	Examen Profesional Segunda Oca	\$675.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.14
43-43-05	Materia a Recursar	\$326.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326.15
43-43-05	Carta de Liberación de Servicio Sc	\$847.28	\$0.00	\$60.00	\$0.00	\$60.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00	-\$412.72
43-43-05	Duplicado Carta Liberación Servi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	-\$80.00
43-43-05	Duplicado de Carta de Pasante	\$16.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.31
43-43-05	Formación, capacitación, actualiza	\$1,474.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,474.58
43-43-05	Servicios y Productos Institucional	\$225.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.59
43-43-05	Constancia para tramites laborales	\$7.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.25
43-43-05	Renta de espacios institucionales	\$3.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.05
43-43-05	Otros Ingresos	\$863.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$862.59
43-43-05	Ingresos por Identificar	\$0.00	\$0.00	\$500.00	\$250.00	-\$100.00	-\$50.00	\$0.00	\$350.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00	-\$3,450.00
43-43-07	Tamuin	\$662,572.20	\$34,840.00	\$46,955.00	\$6,030.00	\$109,260.00	\$47,820.00	\$23,220.00	\$13,690.00	\$155,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,140.00	\$225,432.20



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/ago./2021

Fecha y 01/sep./2021

hora de Impresión 11:51 a. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-07- --	Preinscripción	\$27,574.69	\$0.00	\$0.00	\$1,050.00	\$700.00	\$700.00	\$5,600.00	\$4,550.00	\$21,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,300.00	-\$6,725.31
43-43-07- --	Inscripción	\$105,491.26	\$600.00	\$7,470.00	\$3,965.00	\$0.00	\$500.00	\$3,600.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,385.00	\$85,106.26
43-43-07- --	Colegiatura	\$268,602.63	\$6,600.00	\$25,865.00	\$12,085.00	\$0.00	\$1,500.00	\$13,500.00	\$0.00	\$27,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,700.00	\$181,902.63
43-43-07- --	Curso de Titulación	\$10,482.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,060.00	-\$3,577.32
43-43-07- --	Titulación	\$83,638.66	\$0.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,000.00	-\$42,361.34
43-43-07- --	Carta de Pasante	\$12,921.60	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$800.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	-\$3,078.40
43-43-07- --	Constancia de Estudio	\$1,274.18	\$90.00	\$180.00	\$270.00	\$180.00	\$60.00	\$180.00	\$180.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	-\$75.82
43-43-07- --	Constancia de Calificaciones	\$996.68	\$50.00	\$350.00	\$50.00	\$100.00	\$50.00	\$500.00	\$350.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	-\$603.32
43-43-07- --	Credencial de Estudiantes	\$2,950.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,950.94
43-43-07- --	Certificado Total de Estudios	\$52,751.10	\$0.00	\$250.00	\$450.00	\$0.00	\$12,250.00	\$6,000.00	\$3,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,450.00	\$26,301.10
43-43-07- --	Uso de tecnologías	\$57,200.42	\$3,500.00	\$16,750.00	\$1,750.00	\$0.00	\$250.00	\$1,500.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$31,700.42
43-43-07- --	Examen Extraordinario	\$8,997.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$1,797.44
43-43-07- --	Examen a Título	\$1,797.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$797.92
43-43-07- --	Baja	\$2,626.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$2,476.53
43-43-07- --	Ceneval	\$15,685.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,685.72
43-43-07- --	Reposición de Credencial	\$4.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.69
43-43-07- --	Examen Profesional Segunda Oca	\$1,456.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,456.32
43-43-07- --	Materia a Recursar	\$703.54	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	-\$496.46
43-43-07- --	Carta de Liberación de Servicio Sc	\$1,827.63	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$1,647.63
43-43-07- --	Duplicado de Carta de Pasante	\$35.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.18
43-43-07- --	Formación, capacitación, actualiza	\$3,180.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180.76
43-43-07- --	Servicios y Productos Institucional	\$486.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486.61
43-43-07- --	Constancia para tramites laborales	\$15.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.63
43-43-07- --	Renta de espacios institucionales	\$6.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.58
43-43-07- --	Otros Ingresos	\$1,862.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,862.81
43-43-07- --	Ingresos por Identificar	\$0.00	\$23,820.00	-\$5,110.00	-\$13,590.00	\$280.00	\$18,510.00	-\$16,870.00	\$4,410.00	\$63,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,065.00	-\$75,065.00
43-43-08- --	Tancanhuitz	\$380,193.40	\$455.00	\$8,920.00	\$99,310.00	\$8,700.00	\$14,610.00	\$49,690.00	\$51,960.00	\$200,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,525.00	-\$54,331.60
43-43-08- --	Preinscripción	\$15,822.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$10,150.00	\$20,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,050.00	-\$15,227.25
43-43-08- --	Inscripción	\$60,532.39	\$0.00	\$500.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$57,282.39
43-43-08- --	Colegiatura	\$154,128.03	\$0.00	\$2,000.00	\$9,060.00	\$2,450.00	\$100.00	\$3,600.00	\$20,250.00	\$97,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,720.00	\$19,408.03
43-43-08- --	Curso de Titulación	\$6,015.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	-\$26,984.89
43-43-08- --	Titulación	\$47,993.06	\$0.00	\$0.00	\$76,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,000.00	-\$105,006.94
43-43-08- --	Carta de Pasante	\$7,414.60	\$0.00	\$800.00	\$2,800.00	\$400.00	\$2,400.00	\$1,600.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	-\$985.40
43-43-08- --	Constancia de Estudio	\$731.14	\$30.00	\$90.00	\$120.00	\$0.00	\$60.00	\$120.00	\$150.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	-\$18.86
43-43-08- --	Constancia de Calificaciones	\$571.91	\$50.00	\$250.00	\$150.00	\$0.00	\$0.00	\$450.00	\$50.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	-\$528.09



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/ago./2021

Fecha y 01/sep./2021

hora de Impresión 11:51 a. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-08-	Credencial de Estudiantes	\$1,693.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693.29
43-43-08-	Certificado Total de Estudios	\$30,269.34	\$0.00	\$4,500.00	\$7,500.00	\$3,000.00	\$11,250.00	\$3,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,250.00	-\$4,980.66
43-43-08-	Uso de tecnologías	\$32,822.42	\$0.00	\$200.00	\$800.00	\$0.00	\$0.00	\$750.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$30,572.42
43-43-08-	Examen Extraordinario	\$5,162.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,550.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	-\$537.14
43-43-08-	Examen a Titulo	\$1,031.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,031.67
43-43-08-	Programas de Estudio	\$1,507.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,507.14
43-43-08-	Baja	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	\$150.00	\$750.00	\$450.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	-\$2,400.00
43-43-08-	Ceneval	\$9,000.69	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$6,460.69
43-43-08-	Reposición de Credencial	\$2.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.69
43-43-08-	Examen Profesional Segunda Oca	\$835.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$835.66
43-43-08-	Materia a Recursar	\$403.70	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	-\$196.30
43-43-08-	Carta de Liberación de Servicio Sc	\$1,048.72	\$60.00	\$60.00	\$360.00	\$10.00	\$600.00	\$420.00	\$60.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,630.00	-\$581.28
43-43-08-	Duplicado de Carta de Pasante	\$20.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.18
43-43-08-	Formación, capacitación,actualiza	\$1,825.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,825.17
43-43-08-	Servicios y Productos Institucional	\$279.23	\$155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$124.23
43-43-08-	Constancia para tramites laborales	\$8.97	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	-\$41.03
43-43-08-	Renta de espacios institucionales	\$3.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.77
43-43-08-	Otros Ingresos	\$1,068.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.91
43-43-08-	Ingresos por Identificar	\$0.00	\$160.00	-\$80.00	-\$80.00	\$0.00	\$50.00	\$100.00	\$5,800.00	\$12,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,680.00	-\$18,680.00
43-43-09	Rectoría	\$0.00	\$175.15	\$402.00	-\$357.88	\$3,172.26	\$14,066.89	-\$10,742.34	-\$2,739.91	\$296.96	\$0.00	\$0.00	\$0.00	\$0.00	\$4,273.13	-\$4,273.13
43-43-09-	Otros Ingresos	\$0.00	\$175.15	\$2.00	\$42.12	\$232.26	\$166.89	\$247.66	\$260.09	\$296.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,423.13	-\$1,423.13
43-43-09-	Ingresos por Identificar	\$0.00	\$0.00	\$400.00	-\$400.00	\$2,940.00	\$13,900.00	-\$10,990.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,850.00	-\$2,850.00
43-43-10	Villa de Reyes	\$297,869.80	\$0.00	\$4,500.00	\$5,140.00	\$3,410.00	\$11,110.00	\$11,840.00	\$2,555.00	\$66,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,775.00	\$193,094.80
43-43-10-	Preinscripción	\$12,396.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	\$6,796.64
43-43-10-	Inscripción	\$47,425.26	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$1,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$43,425.26
43-43-10-	Colegiatura	\$120,754.56	\$0.00	\$0.00	\$1,800.00	\$2,800.00	\$0.00	\$4,250.00	\$0.00	\$11,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,300.00	\$100,454.56
43-43-10-	Curso de Titulación	\$4,712.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,712.65
43-43-10-	Titulación	\$37,601.08	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00	\$3,101.08
43-43-10-	Carta de Pasante	\$5,809.11	\$0.00	\$0.00	\$0.00	\$400.00	\$1,200.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$3,409.11
43-43-10-	Constancia de Estudio	\$572.83	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$452.83
43-43-10-	Constancia de Calificaciones	\$448.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448.07
43-43-10-	Carta de Liberación de No Adeudc	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	-\$60.00
43-43-10-	Credencial de Estudiantes	\$1,326.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$1,276.64
43-43-10-	Certificado Total de Estudios	\$23,715.09	\$0.00	\$0.00	\$0.00	\$1,500.00	\$4,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$14,715.09
43-43-10-	Uso de tecnologías	\$25,715.35	\$0.00	\$0.00	\$500.00	\$250.00	\$0.00	\$750.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$22,965.35



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/ago./2021

Fecha y 01/sep./2021

hora de Impresión 11:51 a. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-10- --	Examen Extraordinario	\$4,044.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00	\$594.94
43-43-10- --	Examen a Título	\$808.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$408.29
43-43-10- --	Baja	\$1,180.80	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$150.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$130.80
43-43-10- --	Ceneval	\$7,051.76	\$0.00	\$0.00	\$0.00	\$0.00	\$5,080.00	\$0.00	\$0.00	\$15,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,320.00	-\$13,268.24
43-43-10- --	Reposición de Credencial	\$2.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.11
43-43-10- --	Examen Profesional Segunda Oca	\$654.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654.71
43-43-10- --	Materia a Recursar	\$316.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.29
43-43-10- --	Carta de Liberación de Servicio Sc	\$821.64	\$0.00	\$0.00	\$60.00	\$0.00	\$180.00	\$60.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$461.64
43-43-10- --	Duplicado de Carta de Pasante	\$15.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.81
43-43-10- --	Formación, capacitación, actualiza	\$1,429.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,429.96
43-43-10- --	Servicios y Productos Institucional	\$218.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218.76
43-43-10- --	Constancia para tramites laborales	\$7.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.03
43-43-10- --	Renta de espacios institucionales	\$2.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.96
43-43-10- --	Otros Ingresos	\$837.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837.46
43-43-10- --	Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$2,250.00	-\$2,250.00	\$0.00	\$400.00	-\$335.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415.00	-\$415.00
43-43-11- --	Valles	\$373,111.78	\$68,883.85	\$6,750.00	\$720.00	\$30.00	\$86,370.00	\$14,890.00	\$112,240.00	\$173,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,253.85	-\$90,142.07
43-43-11- --	Preinscripción	\$15,528.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$33,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,550.00	-\$31,021.97
43-43-11- --	Inscripción	\$59,404.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$57,404.90
43-43-11- --	Colegiatura	\$151,257.19	\$0.00	\$0.00	\$0.00	\$0.00	\$5,690.00	\$3,900.00	\$98,250.00	\$122,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,940.00	-\$78,682.81
43-43-11- --	Curso de Titulación	\$5,903.07	\$60,053.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,053.85	-\$54,150.78
43-43-11- --	Titulación	\$47,099.13	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00	-\$24,900.87
43-43-11- --	Carta de Pasante	\$7,276.49	\$1,600.00	\$400.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,676.49
43-43-11- --	Constancia de Estudio	\$717.52	\$120.00	\$360.00	\$120.00	\$60.00	\$60.00	\$90.00	\$60.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00	-\$572.48
43-43-11- --	Constancia de Calificaciones	\$561.25	\$100.00	\$750.00	\$0.00	\$0.00	\$150.00	\$50.00	\$500.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	-\$1,088.75
43-43-11- --	Credencial de Estudiantes	\$1,661.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,661.75
43-43-11- --	Certificado Total de Estudios	\$29,705.53	\$7,000.00	\$4,400.00	\$400.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,900.00	\$12,805.53
43-43-11- --	Uso de tecnologías	\$32,211.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$29,961.06
43-43-11- --	Examen Extraordinario	\$5,066.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00	-\$2,583.31
43-43-11- --	Examen a Título	\$1,012.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	-\$787.54
43-43-11- --	Baja	\$1,479.07	\$0.00	\$300.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$579.07
43-43-11- --	Ceneval	\$8,833.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,833.04
43-43-11- --	Reposición de Credencial	\$2.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.64
43-43-11- --	Examen Profesional Segunda Oca	\$820.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.09
43-43-11- --	Materia a Recursar	\$396.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396.18
43-43-11- --	Carta de Liberación de Servicio Sc	\$1,029.19	\$0.00	\$540.00	\$120.00	\$0.00	\$240.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00	-\$50.81



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/ago./2021

Fecha y 01/sep./2021

hora de Impresión 11:51 a. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-11-	Duplicado de Carta de Pasante	\$19.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.81
43-43-11-	Formación, capacitación, actualiza	\$1,791.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,791.17
43-43-11-	Servicios y Productos Institucional	\$274.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,180.00	-\$1,905.98
43-43-11-	Constancia para tramites laborales	\$8.80	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	-\$41.20
43-43-11-	Renta de espacios institucionales	\$3.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.70
43-43-11-	Otros Ingresos	\$1,049.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$1,039.00
43-43-11-	Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$30.00	-\$30.00	\$0.00	\$0.00	\$830.00	\$12,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,350.00	-\$13,350.00
43-43-12	Matlapa	\$1,015,324.40	\$810.00	\$272,650.00	\$48,200.00	\$13,830.00	\$359,850.00	\$73,480.00	\$18,975.00	\$549,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,336,985.00	-\$321,660.60
43-43-12-	Preinscripción	\$42,255.40	\$0.00	\$0.00	\$38,850.00	\$12,600.00	\$10,850.00	\$12,950.00	\$15,050.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,800.00	-\$58,544.60
43-43-12-	Inscripción	\$161,654.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,654.61
43-43-12-	Colegiatura	\$411,606.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535,400.00	-\$123,793.83
43-43-12-	Curso de Titulación	\$16,063.64	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,000.00	-\$95,936.36
43-43-12-	Titulación	\$128,167.73	\$0.00	\$153,000.00	\$4,500.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,500.00	-\$245,332.27
43-43-12-	Carta de Pasante	\$19,801.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	-\$14,198.96
43-43-12-	Constancia de Estudio	\$1,952.55	\$210.00	\$360.00	\$300.00	\$150.00	\$420.00	\$450.00	\$300.00	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480.00	-\$527.45
43-43-12-	Constancia de Calificaciones	\$1,527.30	\$0.00	\$400.00	\$550.00	\$0.00	\$350.00	\$160.00	\$250.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,860.00	-\$332.70
43-43-12-	Credencial de Estudiantes	\$4,522.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,522.02
43-43-12-	Certificado Total de Estudios	\$80,835.69	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$79,335.69
43-43-12-	Uso de tecnologías	\$87,653.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,653.81
43-43-12-	Examen Extraordinario	\$13,787.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,100.00	-\$312.34
43-43-12-	Examen a Título	\$2,755.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	-\$1,444.86
43-43-12-	Baja	\$4,024.89	\$600.00	\$1,500.00	\$3,750.00	\$900.00	\$6,450.00	\$2,400.00	\$2,400.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,600.00	-\$14,575.11
43-43-12-	Ceneval	\$24,036.76	\$0.00	\$0.00	\$0.00	\$0.00	\$124,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,460.00	-\$100,423.24
43-43-12-	Reposición de Credencial	\$7.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.19
43-43-12-	Examen Profesional Segunda Oca	\$2,231.66	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$1,768.34
43-43-12-	Copia Plan de Estudio Oficial	\$1,078.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078.10
43-43-12-	Carta de Liberación de Servicio Sc	\$2,800.66	\$0.00	\$0.00	\$60.00	\$180.00	\$1,320.00	\$5,220.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,840.00	-\$4,039.34
43-43-12-	Duplicado de Carta de Pasante	\$53.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.90
43-43-12-	Formación, capacitación, actualiza	\$4,874.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,874.19
43-43-12-	Servicios y Productos Institucional	\$745.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00	\$580.68
43-43-12-	constancia para tramites laborales	\$23.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.96
43-43-12-	Renta de espacios institucionales	\$10.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.08
43-43-12-	Otros Ingresos	\$2,854.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,854.57
43-43-12-	Ingresos por Identificar	\$0.00	\$0.00	\$1,390.00	-\$1,310.00	\$0.00	\$0.00	\$0.00	\$750.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,080.00	-\$3,080.00
43-43-13	Tanquian	\$342,129.79	\$390.00	\$3,670.00	\$6,660.00	\$210.00	\$150.00	\$15,060.00	\$3,450.00	\$33,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,650.00	\$279,479.79



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/ago./2021

Fecha y 01/sep./2021

hora de Impresión 11:51 a. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-13-01	Preinscripción	\$14,238.63	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.00	\$2,338.63
43-43-13-02	Inscripción	\$54,472.11	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$51,972.11
43-43-13-03	Colegiatura	\$138,697.28	\$0.00	\$1,500.00	\$4,450.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$24,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,200.00	\$103,497.28
43-43-13-04	Curso de Titulación	\$5,412.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,412.90
43-43-13-05	Titulación	\$43,188.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,188.17
43-43-13-06	Carta de Pasante	\$6,672.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,672.28
43-43-13-07	Constancia de Estudio	\$657.94	\$90.00	\$0.00	\$30.00	\$60.00	\$30.00	\$60.00	\$60.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390.00	\$267.94
43-43-13-08	Constancia de Calificaciones	\$514.65	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$414.65
43-43-13-09	Credencial de Estudiantes	\$1,523.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,523.77
43-43-13-10	Certificado Total de Estudios	\$27,238.88	\$0.00	\$0.00	\$1,500.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.00	\$25,618.88
43-43-13-11	Uso de tecnologías	\$29,536.35	\$0.00	\$250.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$27,786.35
43-43-13-12	Examen Extraordinario	\$4,645.97	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$6,450.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,050.00	-\$2,404.03
43-43-13-13	Examen a Título	\$928.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$71.61
43-43-13-14	Baja	\$1,356.25	\$0.00	\$0.00	\$450.00	\$0.00	\$150.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$456.25
43-43-13-15	Ceneval	\$8,099.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,099.57
43-43-13-16	Reposición de Credencial	\$2.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.42
43-43-13-17	Examen Profesional Segunda Oca	\$751.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751.99
43-43-13-18	Materia a Recursar	\$363.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363.28
43-43-13-19	Carta de Liberación de Servicio Sc	\$943.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$703.73
43-43-13-20	Duplicado de Carta de Pasante	\$18.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.16
43-43-13-21	Formación, capacitación, actualiza	\$1,642.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,642.44
43-43-13-22	Servicios y Productos Institucional	\$251.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251.27
43-43-13-23	Constancia para tramites laborales	\$8.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.07
43-43-13-24	Renta de espacios institucionales	\$3.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.40
43-43-13-25	Otros Ingresos	\$961.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$961.89
43-43-13-26	Ingresos por Identificar	\$0.00	\$300.00	\$1,570.00	-\$1,870.00	\$150.00	-\$150.00	\$7,310.00	-\$4,010.00	-\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91	Transferencias y Asignaciones	\$40,523,796.53	\$0.00	\$3,706,506.00	\$5,543,494.00	\$6,502,000.00	\$2,620,000.00	\$5,150,000.00	\$3,836,000.00	\$2,574,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,932,000.00	\$10,591,796.53
91-02	Estatales	\$19,854,104.53	\$0.00	\$1,654,506.00	\$2,970,494.00	\$3,251,000.00	\$1,310,000.00	\$2,575,000.00	\$1,918,000.00	\$1,287,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,966,000.00	\$4,888,104.53
91-02-001	Secretaría de Finanzas	\$19,854,104.53	\$0.00	\$1,654,506.00	\$2,970,494.00	\$3,251,000.00	\$1,310,000.00	\$2,575,000.00	\$1,918,000.00	\$1,287,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,966,000.00	\$4,888,104.53
91-03	Federales	\$20,669,692.00	\$0.00	\$2,052,000.00	\$2,573,000.00	\$3,251,000.00	\$1,310,000.00	\$2,575,000.00	\$1,918,000.00	\$1,287,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,966,000.00	\$5,703,692.00
91-03-004	SEP	\$20,669,692.00	\$0.00	\$2,052,000.00	\$2,573,000.00	\$3,251,000.00	\$1,310,000.00	\$2,575,000.00	\$1,918,000.00	\$1,287,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,966,000.00	\$5,703,692.00
Total		\$44,949,796.53	\$156,354.00	\$4,183,371.00	\$5,786,301.12	\$6,709,512.26	\$3,239,571.89	\$5,497,207.66	\$4,192,770.23	\$4,054,495.96	\$0.00	\$0.00	\$0.00	\$0.00	\$33,819,584.12	\$11,130,212.41