

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$48,675,116.82	\$3,610,439.53	\$52,285,556.35	\$33,827,040.36	\$18,458,515.99	\$33,827,040.36	\$0.00	\$18,458,515.99	\$33,415,202.56	\$33,410,624.82	\$416,415.54
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$22,988,347.78	\$5,193,702.96	\$28,182,050.74	\$20,011,982.82	\$8,170,067.92	\$20,011,982.82	\$0.00	\$8,170,067.92	\$20,011,982.82	\$20,011,278.83	\$703.99
1130 Sueldos base al personal permanente	\$22,988,347.78	\$5,193,702.96	\$28,182,050.74	\$20,011,982.82	\$8,170,067.92	\$20,011,982.82	\$0.00	\$8,170,067.92	\$20,011,982.82	\$20,011,278.83	\$703.99
1131 Sueldos base	\$22,988,347.78	\$5,193,702.96	\$28,182,050.74	\$20,011,982.82	\$8,170,067.92	\$20,011,982.82	\$0.00	\$8,170,067.92	\$20,011,982.82	\$20,011,278.83	\$703.99
1200 Remuneraciones al personal de carácter transitorio	\$11,392,896.88	-\$1,212,537.50	\$10,180,359.38	\$7,006,099.45	\$3,174,259.93	\$7,006,099.45	\$0.00	\$3,174,259.93	\$7,006,099.45	\$7,002,225.70	\$3,873.75
1220 Sueldos base al personal eventual	\$11,392,896.88	-\$1,212,537.50	\$10,180,359.38	\$7,006,099.45	\$3,174,259.93	\$7,006,099.45	\$0.00	\$3,174,259.93	\$7,006,099.45	\$7,002,225.70	\$3,873.75
1221 Sueldo base al personal eventual	\$11,392,896.88	-\$1,212,537.50	\$10,180,359.38	\$7,006,099.45	\$3,174,259.93	\$7,006,099.45	\$0.00	\$3,174,259.93	\$7,006,099.45	\$7,002,225.70	\$3,873.75
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,331,128.05	\$0.00	\$4,331,128.05	\$843,745.67	\$3,487,382.38	\$843,745.67	\$0.00	\$3,487,382.38	\$843,745.67	\$843,745.67	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$4,331,128.05	\$0.00	\$4,331,128.05	\$843,745.67	\$3,487,382.38	\$843,745.67	\$0.00	\$3,487,382.38	\$843,745.67	\$843,745.67	\$0.00
1321 Prima vacacional	\$745,778.70	\$0.00	\$745,778.70	\$617,785.34	\$127,993.36	\$617,785.34	\$0.00	\$127,993.36	\$617,785.34	\$617,785.34	\$0.00
1323 Gratificación de fin de año	\$3,585,349.35	\$0.00	\$3,585,349.35	\$225,960.33	\$3,359,389.02	\$225,960.33	\$0.00	\$3,359,389.02	\$225,960.33	\$225,960.33	\$0.00
1400 SEGURIDAD SOCIAL	\$8,829,249.29	\$0.00	\$8,829,249.29	\$5,832,569.84	\$2,996,679.45	\$5,832,569.84	\$0.00	\$2,996,679.45	\$5,420,732.04	\$5,420,732.04	\$411,837.80
1410 Aportaciones de seguridad social	\$6,709,875.33	\$0.00	\$6,709,875.33	\$4,524,443.75	\$2,185,431.58	\$4,524,443.75	\$0.00	\$2,185,431.58	\$4,112,605.95	\$4,112,605.95	\$411,837.80
1411 Cuotas al I.M.S.S.	\$6,709,875.33	\$0.00	\$6,709,875.33	\$4,524,443.75	\$2,185,431.58	\$4,524,443.75	\$0.00	\$2,185,431.58	\$4,112,605.95	\$4,112,605.95	\$411,837.80
1420 Aportaciones a fondos de vivienda	\$2,119,373.96	\$0.00	\$2,119,373.96	\$1,308,126.09	\$811,247.87	\$1,308,126.09	\$0.00	\$811,247.87	\$1,308,126.09	\$1,308,126.09	\$0.00
1421 Cuotas para la vivienda	\$2,119,373.96	\$0.00	\$2,119,373.96	\$1,308,126.09	\$811,247.87	\$1,308,126.09	\$0.00	\$811,247.87	\$1,308,126.09	\$1,308,126.09	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,133,494.82	-\$370,725.93	\$762,768.89	\$132,642.58	\$630,126.31	\$132,642.58	\$0.00	\$630,126.31	\$132,642.58	\$132,642.58	\$0.00
1520 Indemnizaciones	\$1,133,494.82	-\$370,725.93	\$762,768.89	\$132,642.58	\$630,126.31	\$132,642.58	\$0.00	\$630,126.31	\$132,642.58	\$132,642.58	\$0.00
1521 Indemnizaciones	\$1,133,494.82	-\$1,133,494.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1522 Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$0.00	\$762,768.89	\$762,768.89	\$132,642.58	\$630,126.31	\$132,642.58	\$0.00	\$630,126.31	\$132,642.58	\$132,642.58	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$536,959.23	\$536,959.23	\$325,292.07	\$211,667.16	\$325,292.07	\$0.00	\$211,667.16	\$325,292.07	\$320,622.93	\$4,669.14
2100 Materiales de administración, emisión de documntos	\$0.00	\$447,527.45	\$447,527.45	\$241,557.21	\$205,970.24	\$241,557.21	\$0.00	\$205,970.24	\$241,557.21	\$236,888.07	\$4,669.14
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$94,311.52	\$94,311.52	\$93,908.72	\$402.80	\$93,908.72	\$0.00	\$402.80	\$93,908.72	\$93,908.72	\$0.00
2111 Papelería y consumibles de oficina	\$0.00	\$94,311.52	\$94,311.52	\$93,908.72	\$402.80	\$93,908.72	\$0.00	\$402.80	\$93,908.72	\$93,908.72	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$111,262.04	\$111,262.04	\$79,428.58	\$31,833.46	\$79,428.58	\$0.00	\$31,833.46	\$79,428.58	\$74,759.44	\$4,669.14
2141 Material de limpieza y mantenimiento e insumos para equ	\$0.00	\$106,148.74	\$106,148.74	\$76,828.35	\$29,320.39	\$76,828.35	\$0.00	\$29,320.39	\$76,828.35	\$72,159.21	\$4,669.14
2142 Útiles y equipos menores de tecnología de la información	\$0.00	\$5,113.30	\$5,113.30	\$2,600.23	\$2,513.07	\$2,600.23	\$0.00	\$2,513.07	\$2,600.23	\$2,600.23	\$0.00
2160 Material de limpieza	\$0.00	\$99,074.81	\$99,074.81	\$49,934.37	\$49,140.44	\$49,934.37	\$0.00	\$49,140.44	\$49,934.37	\$49,934.37	\$0.00
2161 Material de limpieza	\$0.00	\$99,074.81	\$99,074.81	\$49,934.37	\$49,140.44	\$49,934.37	\$0.00	\$49,140.44	\$49,934.37	\$49,934.37	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$120,811.24	\$120,811.24	\$31.00	\$120,780.24	\$31.00	\$0.00	\$120,780.24	\$31.00	\$31.00	\$0.00
2171 Material y útiles de enseñanza	\$0.00	\$120,811.24	\$120,811.24	\$31.00	\$120,780.24	\$31.00	\$0.00	\$120,780.24	\$31.00	\$31.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$0.00	\$22,067.84	\$22,067.84	\$18,254.54	\$3,813.30	\$18,254.54	\$0.00	\$3,813.30	\$18,254.54	\$18,254.54	\$0.00
2181 Material para registro e identificación de bienes y persone	\$0.00	\$22,067.84	\$22,067.84	\$18,254.54	\$3,813.30	\$18,254.54	\$0.00	\$3,813.30	\$18,254.54	\$18,254.54	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$4,788.96	\$4,788.96	\$4,755.69	\$33.27	\$4,755.69	\$0.00	\$33.27	\$4,755.69	\$4,755.69	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$4,788.96	\$4,788.96	\$4,755.69	\$33.27	\$4,755.69	\$0.00	\$33.27	\$4,755.69	\$4,755.69	\$0.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021

Fecha y 04/oct./2021

hora de Impresión 11:16 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponibile para Comprometer						
2211	Alimentación en oficinas o lugares de trabajo	\$0.00	\$4,788.96	\$4,788.96	\$4,755.69	\$33.27	\$4,755.69	\$0.00	\$33.27	\$4,755.69	\$4,755.69	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$786.99	\$786.99	\$0.00	\$786.99	\$0.00	\$0.00	\$786.99	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$786.99	\$786.99	\$0.00	\$786.99	\$0.00	\$0.00	\$786.99	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$786.99	\$786.99	\$0.00	\$786.99	\$0.00	\$0.00	\$786.99	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$47,284.06	\$47,284.06	\$43,203.12	\$4,080.94	\$43,203.12	\$0.00	\$4,080.94	\$43,203.12	\$43,203.12	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$47,284.06	\$47,284.06	\$43,203.12	\$4,080.94	\$43,203.12	\$0.00	\$4,080.94	\$43,203.12	\$43,203.12	\$0.00
2611	Combustibles lubricantes y aditivos	\$0.00	\$47,284.06	\$47,284.06	\$43,203.12	\$4,080.94	\$43,203.12	\$0.00	\$4,080.94	\$43,203.12	\$43,203.12	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$3,392.13	\$3,392.13	\$3,392.12	\$0.01	\$3,392.12	\$0.00	\$0.01	\$3,392.12	\$3,392.12	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$3,392.13	\$3,392.13	\$3,392.12	\$0.01	\$3,392.12	\$0.00	\$0.01	\$3,392.12	\$3,392.12	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$3,392.13	\$3,392.13	\$3,392.12	\$0.01	\$3,392.12	\$0.00	\$0.01	\$3,392.12	\$3,392.12	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$33,179.64	\$33,179.64	\$32,383.93	\$795.71	\$32,383.93	\$0.00	\$795.71	\$32,383.93	\$32,383.93	\$0.00
2910	Herramientas menores	\$0.00	\$15,399.53	\$15,399.53	\$15,399.53	\$0.00	\$15,399.53	\$0.00	\$0.00	\$15,399.53	\$15,399.53	\$0.00
2911	Herramientas menores	\$0.00	\$15,399.53	\$15,399.53	\$15,399.53	\$0.00	\$15,399.53	\$0.00	\$0.00	\$15,399.53	\$15,399.53	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$13,667.95	\$13,667.95	\$13,372.48	\$295.47	\$13,372.48	\$0.00	\$295.47	\$13,372.48	\$13,372.48	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$13,667.95	\$13,667.95	\$13,372.48	\$295.47	\$13,372.48	\$0.00	\$295.47	\$13,372.48	\$13,372.48	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$3,612.16	\$3,612.16	\$3,611.92	\$0.24	\$3,611.92	\$0.00	\$0.24	\$3,611.92	\$3,611.92	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$3,612.16	\$3,612.16	\$3,611.92	\$0.24	\$3,611.92	\$0.00	\$0.24	\$3,611.92	\$3,611.92	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,261,971.18	\$2,367,785.99	\$3,629,757.17	\$2,992,224.63	\$637,532.54	\$2,992,224.63	\$0.00	\$637,532.54	\$2,928,224.63	\$2,928,224.63	\$64,000.00
3100	SERVICIOS BÁSICOS	\$0.00	\$646,953.61	\$646,953.61	\$603,865.62	\$43,087.99	\$603,865.62	\$0.00	\$43,087.99	\$603,865.62	\$603,865.62	\$0.00
3110	Energía eléctrica	\$0.00	\$332,426.61	\$332,426.61	\$307,966.00	\$24,460.61	\$307,966.00	\$0.00	\$24,460.61	\$307,966.00	\$307,966.00	\$0.00
3111	Energía eléctrica	\$0.00	\$332,426.61	\$332,426.61	\$307,966.00	\$24,460.61	\$307,966.00	\$0.00	\$24,460.61	\$307,966.00	\$307,966.00	\$0.00
3130	Agua	\$0.00	\$47,497.88	\$47,497.88	\$39,126.98	\$8,370.90	\$39,126.98	\$0.00	\$8,370.90	\$39,126.98	\$39,126.98	\$0.00
3131	Agua	\$0.00	\$47,497.88	\$47,497.88	\$39,126.98	\$8,370.90	\$39,126.98	\$0.00	\$8,370.90	\$39,126.98	\$39,126.98	\$0.00
3140	Telefonía Tradicional	\$0.00	\$169,180.36	\$169,180.36	\$169,180.36	\$0.00	\$169,180.36	\$0.00	\$0.00	\$169,180.36	\$169,180.36	\$0.00
3141	Telefonía tradicional	\$0.00	\$169,180.36	\$169,180.36	\$169,180.36	\$0.00	\$169,180.36	\$0.00	\$0.00	\$169,180.36	\$169,180.36	\$0.00
3150	Telefonía celular	\$0.00	\$86,414.00	\$86,414.00	\$86,128.00	\$286.00	\$86,128.00	\$0.00	\$286.00	\$86,128.00	\$86,128.00	\$0.00
3151	Telefonía celular	\$0.00	\$86,414.00	\$86,414.00	\$86,128.00	\$286.00	\$86,128.00	\$0.00	\$286.00	\$86,128.00	\$86,128.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$8,119.99	\$8,119.99	\$360.00	\$7,759.99	\$360.00	\$0.00	\$7,759.99	\$360.00	\$360.00	\$0.00
3171	Servicios de acceso de internet, redes y procesamiento d	\$0.00	\$8,119.99	\$8,119.99	\$360.00	\$7,759.99	\$360.00	\$0.00	\$7,759.99	\$360.00	\$360.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$3,314.77	\$3,314.77	\$1,104.28	\$2,210.49	\$1,104.28	\$0.00	\$2,210.49	\$1,104.28	\$1,104.28	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$3,314.77	\$3,314.77	\$1,104.28	\$2,210.49	\$1,104.28	\$0.00	\$2,210.49	\$1,104.28	\$1,104.28	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,014,439.46	\$1,014,439.46	\$1,013,181.35	\$1,258.11	\$1,013,181.35	\$0.00	\$1,258.11	\$1,013,181.35	\$1,013,181.35	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$1,013,339.46	\$1,013,339.46	\$1,012,081.35	\$1,258.11	\$1,012,081.35	\$0.00	\$1,258.11	\$1,012,081.35	\$1,012,081.35	\$0.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021

Fecha y 04/oct./2021

hora de Impresión 11:16 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3221	Arrendamiento de edificios	\$0.00	\$1,013,339.46	\$1,013,339.46	\$1,012,081.35	\$1,258.11	\$1,012,081.35	\$0.00	\$1,258.11	\$1,012,081.35	\$1,012,081.35	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$484,525.76	\$484,525.76	\$476,193.89	\$8,331.87	\$476,193.89	\$0.00	\$8,331.87	\$476,193.89	\$476,193.89	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$413,180.81	\$413,180.81	\$406,707.34	\$6,473.47	\$406,707.34	\$0.00	\$6,473.47	\$406,707.34	\$406,707.34	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$413,180.81	\$413,180.81	\$406,707.34	\$6,473.47	\$406,707.34	\$0.00	\$6,473.47	\$406,707.34	\$406,707.34	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$10,434.80	\$10,434.80	\$10,434.80	\$0.00	\$10,434.80	\$0.00	\$0.00	\$10,434.80	\$10,434.80	\$0.00
3331	Servicios de consultoría administrativa, procesos y técnica	\$0.00	\$10,434.80	\$10,434.80	\$10,434.80	\$0.00	\$10,434.80	\$0.00	\$0.00	\$10,434.80	\$10,434.80	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$35,830.00	\$35,830.00	\$35,830.00	\$0.00	\$35,830.00	\$0.00	\$0.00	\$35,830.00	\$35,830.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$35,830.00	\$35,830.00	\$35,830.00	\$0.00	\$35,830.00	\$0.00	\$0.00	\$35,830.00	\$35,830.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$25,080.15	\$25,080.15	\$23,221.75	\$1,858.40	\$23,221.75	\$0.00	\$1,858.40	\$23,221.75	\$23,221.75	\$0.00
3381	Servicios de vigilancia	\$0.00	\$25,080.15	\$25,080.15	\$23,221.75	\$1,858.40	\$23,221.75	\$0.00	\$1,858.40	\$23,221.75	\$23,221.75	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$187,921.43	\$120,430.57	\$308,352.00	\$139,413.31	\$168,938.69	\$139,413.31	\$0.00	\$168,938.69	\$139,413.31	\$139,413.31	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$120,430.57	\$120,430.57	\$120,340.41	\$90.16	\$120,340.41	\$0.00	\$90.16	\$120,340.41	\$120,340.41	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$120,430.57	\$120,430.57	\$120,340.41	\$90.16	\$120,340.41	\$0.00	\$90.16	\$120,340.41	\$120,340.41	\$0.00
3450	Seguro de bienes patrimoniales	\$187,921.43	\$0.00	\$187,921.43	\$19,072.90	\$168,848.53	\$19,072.90	\$0.00	\$168,848.53	\$19,072.90	\$19,072.90	\$0.00
3451	Seguro de bienes patrimoniales	\$187,921.43	\$0.00	\$187,921.43	\$19,072.90	\$168,848.53	\$19,072.90	\$0.00	\$168,848.53	\$19,072.90	\$19,072.90	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$14,270.71	\$14,270.71	\$10,084.61	\$4,186.10	\$10,084.61	\$0.00	\$4,186.10	\$10,084.61	\$10,084.61	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$4,306.62	\$4,306.62	\$4,306.62	\$0.00	\$4,306.62	\$0.00	\$0.00	\$4,306.62	\$4,306.62	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$4,306.62	\$4,306.62	\$4,306.62	\$0.00	\$4,306.62	\$0.00	\$0.00	\$4,306.62	\$4,306.62	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$2,600.00	\$2,600.00	\$2,599.99	\$0.01	\$2,599.99	\$0.00	\$0.01	\$2,599.99	\$2,599.99	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$2,600.00	\$2,600.00	\$2,599.99	\$0.01	\$2,599.99	\$0.00	\$0.01	\$2,599.99	\$2,599.99	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$7,364.09	\$7,364.09	\$3,178.00	\$4,186.09	\$3,178.00	\$0.00	\$4,186.09	\$3,178.00	\$3,178.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$7,364.09	\$7,364.09	\$3,178.00	\$4,186.09	\$3,178.00	\$0.00	\$4,186.09	\$3,178.00	\$3,178.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$17,353.60	\$17,353.60	\$17,353.60	\$0.00	\$17,353.60	\$0.00	\$0.00	\$17,353.60	\$17,353.60	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$17,353.60	\$17,353.60	\$17,353.60	\$0.00	\$17,353.60	\$0.00	\$0.00	\$17,353.60	\$17,353.60	\$0.00
3621	Servicios de difusión para la comercialización de bienes	\$0.00	\$17,353.60	\$17,353.60	\$17,353.60	\$0.00	\$17,353.60	\$0.00	\$0.00	\$17,353.60	\$17,353.60	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$65,016.28	\$65,016.28	\$53,612.25	\$11,404.03	\$53,612.25	\$0.00	\$11,404.03	\$53,612.25	\$53,612.25	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,440.00	\$1,440.00	\$660.00	\$780.00	\$660.00	\$0.00	\$780.00	\$660.00	\$660.00	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$1,440.00	\$1,440.00	\$660.00	\$780.00	\$660.00	\$0.00	\$780.00	\$660.00	\$660.00	\$0.00
3750	Viáticos en el país	\$0.00	\$63,576.28	\$63,576.28	\$52,952.25	\$10,624.03	\$52,952.25	\$0.00	\$10,624.03	\$52,952.25	\$52,952.25	\$0.00
3751	Viáticos en el país	\$0.00	\$21,103.32	\$21,103.32	\$18,831.42	\$2,271.90	\$18,831.42	\$0.00	\$2,271.90	\$18,831.42	\$18,831.42	\$0.00
3752	Gastos de Traslado en Comisiones Oficiales	\$0.00	\$42,472.96	\$42,472.96	\$34,120.83	\$8,352.13	\$34,120.83	\$0.00	\$8,352.13	\$34,120.83	\$34,120.83	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,074,049.75	\$4,796.00	\$1,078,845.75	\$678,520.00	\$400,325.75	\$678,520.00	\$0.00	\$400,325.75	\$614,520.00	\$614,520.00	\$64,000.00
3920	Impuestos y derechos	\$0.00	\$4,796.00	\$4,796.00	\$4,796.00	\$0.00	\$4,796.00	\$0.00	\$0.00	\$4,796.00	\$4,796.00	\$0.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021

Fecha y 04/oct./2021

hora de Impresión 11:16 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3923 Tenencias y canje de placas de vehiculos oficiales	\$0.00	\$4,796.00	\$4,796.00	\$4,796.00	\$0.00	\$4,796.00	\$0.00	\$0.00	\$4,796.00	\$4,796.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$1,074,049.75	\$0.00	\$1,074,049.75	\$673,724.00	\$400,325.75	\$673,724.00	\$0.00	\$400,325.75	\$609,724.00	\$609,724.00	\$64,000.00
3982 Impuestos sobre nomina	\$1,074,049.75	\$0.00	\$1,074,049.75	\$673,724.00	\$400,325.75	\$673,724.00	\$0.00	\$400,325.75	\$609,724.00	\$609,724.00	\$64,000.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$161,299.56	\$161,299.56	\$46,335.18	\$114,964.38	\$46,335.18	\$0.00	\$114,964.38	\$46,335.18	\$46,335.18	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$148,337.27	\$148,337.27	\$33,372.89	\$114,964.38	\$33,372.89	\$0.00	\$114,964.38	\$33,372.89	\$33,372.89	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$148,337.27	\$148,337.27	\$33,372.89	\$114,964.38	\$33,372.89	\$0.00	\$114,964.38	\$33,372.89	\$33,372.89	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$148,337.27	\$148,337.27	\$33,372.89	\$114,964.38	\$33,372.89	\$0.00	\$114,964.38	\$33,372.89	\$33,372.89	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$12,962.29	\$12,962.29	\$12,962.29	\$0.00	\$12,962.29	\$0.00	\$0.00	\$12,962.29	\$12,962.29	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$12,962.29	\$12,962.29	\$12,962.29	\$0.00	\$12,962.29	\$0.00	\$0.00	\$12,962.29	\$12,962.29	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$12,962.29	\$12,962.29	\$12,962.29	\$0.00	\$12,962.29	\$0.00	\$0.00	\$12,962.29	\$12,962.29	\$0.00
Total	\$49,937,088.00	\$6,676,484.31	\$56,613,572.31	\$37,190,892.24	\$19,422,680.07	\$37,190,892.24	\$0.00	\$19,422,680.07	\$36,715,054.44	\$36,705,807.56	\$485,084.68