

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/mar./2021
02:06 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$1,089,859,355.21	\$0.00	\$1,089,859,355.21	\$70,888,064.43	\$1,018,971,290.78	\$70,291,106.98	\$596,957.45	\$1,019,568,248...	\$70,291,106.98	\$62,349,799.06	\$7,941,307.92
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$500,013,352.21	\$0.00	\$500,013,352.21	\$40,980,124.28	\$459,033,227.93	\$40,565,610.91	\$414,513.37	\$459,447,741.30	\$40,565,610.91	\$40,565,610.91	\$0.00
1130 Sueldos base al personal permanente	\$500,013,352.21	\$0.00	\$500,013,352.21	\$40,980,124.28	\$459,033,227.93	\$40,565,610.91	\$414,513.37	\$459,447,741.30	\$40,565,610.91	\$40,565,610.91	\$0.00
1131 Sueldos base al personal permanente	\$500,013,352.21	\$0.00	\$500,013,352.21	\$40,980,124.28	\$459,033,227.93	\$40,565,610.91	\$414,513.37	\$459,447,741.30	\$40,565,610.91	\$40,565,610.91	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$98,876,337.00	\$0.00	\$98,876,337.00	\$5,625,983.87	\$93,250,353.13	\$5,625,983.87	\$0.00	\$93,250,353.13	\$5,625,983.87	\$5,625,983.87	\$0.00
1210 Honorarios asimilables a salarios	\$13,864,009.00	\$0.00	\$13,864,009.00	\$389,975.00	\$13,474,034.00	\$389,975.00	\$0.00	\$13,474,034.00	\$389,975.00	\$389,975.00	\$0.00
1211 Honorarios asimilables a salarios	\$13,864,009.00	\$0.00	\$13,864,009.00	\$389,975.00	\$13,474,034.00	\$389,975.00	\$0.00	\$13,474,034.00	\$389,975.00	\$389,975.00	\$0.00
1220 Sueldos base al personal eventual	\$75,034,434.00	\$0.00	\$75,034,434.00	\$5,232,176.87	\$69,802,257.13	\$5,232,176.87	\$0.00	\$69,802,257.13	\$5,232,176.87	\$5,232,176.87	\$0.00
1221 Sueldos base al personal eventual	\$75,034,434.00	\$0.00	\$75,034,434.00	\$5,232,176.87	\$69,802,257.13	\$5,232,176.87	\$0.00	\$69,802,257.13	\$5,232,176.87	\$5,232,176.87	\$0.00
1240 Retribución a los representantes de los trabajadores y de	\$9,977,894.00	\$0.00	\$9,977,894.00	\$3,832.00	\$9,974,062.00	\$3,832.00	\$0.00	\$9,974,062.00	\$3,832.00	\$3,832.00	\$0.00
1241 Retribución a los representantes de los trabajadores y de	\$9,977,894.00	\$0.00	\$9,977,894.00	\$3,832.00	\$9,974,062.00	\$3,832.00	\$0.00	\$9,974,062.00	\$3,832.00	\$3,832.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$152,681,241.00	\$0.00	\$152,681,241.00	\$1,792,000.75	\$150,889,240.25	\$1,791,500.75	\$500.00	\$150,889,740.25	\$1,791,500.75	\$1,791,500.75	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$132,020,876.00	\$0.00	\$132,020,876.00	\$10,441.29	\$132,010,434.71	\$10,441.29	\$0.00	\$132,010,434.71	\$10,441.29	\$10,441.29	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$132,020,876.00	\$0.00	\$132,020,876.00	\$10,441.29	\$132,010,434.71	\$10,441.29	\$0.00	\$132,010,434.71	\$10,441.29	\$10,441.29	\$0.00
1340 Compensaciones	\$20,660,365.00	\$0.00	\$20,660,365.00	\$1,781,559.46	\$18,878,805.54	\$1,781,059.46	\$500.00	\$18,879,305.54	\$1,781,059.46	\$1,781,059.46	\$0.00
1341 Compensaciones	\$20,660,365.00	\$0.00	\$20,660,365.00	\$1,781,559.46	\$18,878,805.54	\$1,781,059.46	\$500.00	\$18,879,305.54	\$1,781,059.46	\$1,781,059.46	\$0.00
1400 SEGURIDAD SOCIAL	\$56,679,248.00	\$0.00	\$56,679,248.00	\$6,513,368.93	\$50,165,879.07	\$6,513,368.93	\$0.00	\$50,165,879.07	\$6,513,368.93	\$0.00	\$6,513,368.93
1410 Aportaciones de seguridad social	\$27,534,713.00	\$0.00	\$27,534,713.00	\$1,768,821.34	\$25,765,891.66	\$1,768,821.34	\$0.00	\$25,765,891.66	\$1,768,821.34	\$0.00	\$1,768,821.34
1411 Aportaciones de seguridad social	\$27,534,713.00	\$0.00	\$27,534,713.00	\$1,768,821.34	\$25,765,891.66	\$1,768,821.34	\$0.00	\$25,765,891.66	\$1,768,821.34	\$0.00	\$1,768,821.34
1420 Aportaciones a fondos de vivienda	\$13,771,156.00	\$0.00	\$13,771,156.00	\$1,976,896.57	\$11,794,259.43	\$1,976,896.57	\$0.00	\$11,794,259.43	\$1,976,896.57	\$0.00	\$1,976,896.57
1421 Aportaciones a fondos de vivienda	\$13,771,156.00	\$0.00	\$13,771,156.00	\$1,976,896.57	\$11,794,259.43	\$1,976,896.57	\$0.00	\$11,794,259.43	\$1,976,896.57	\$0.00	\$1,976,896.57
1430 Aportaciones al sistema para el retiro	\$15,373,379.00	\$0.00	\$15,373,379.00	\$2,767,651.02	\$12,605,727.98	\$2,767,651.02	\$0.00	\$12,605,727.98	\$2,767,651.02	\$0.00	\$2,767,651.02
1431 Aportaciones al sistema para el retiro	\$15,373,379.00	\$0.00	\$15,373,379.00	\$2,767,651.02	\$12,605,727.98	\$2,767,651.02	\$0.00	\$12,605,727.98	\$2,767,651.02	\$0.00	\$2,767,651.02
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$281,609,177.00	\$0.00	\$281,609,177.00	\$15,976,586.60	\$265,632,590.40	\$15,794,642.52	\$181,944.08	\$265,814,534.48	\$15,794,642.52	\$14,366,703.53	\$1,427,938.99
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$24,124,569.00	\$0.00	\$24,124,569.00	\$0.00	\$24,124,569.00	\$0.00	\$0.00	\$24,124,569.00	\$0.00	\$0.00	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$24,124,569.00	\$0.00	\$24,124,569.00	\$0.00	\$24,124,569.00	\$0.00	\$0.00	\$24,124,569.00	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$130,437,007.00	\$0.00	\$130,437,007.00	\$11,581,216.53	\$118,855,790.47	\$11,440,872.45	\$140,344.08	\$118,996,134.55	\$11,440,872.45	\$11,440,872.45	\$0.00
1541 Prestaciones contractuales	\$130,437,007.00	\$0.00	\$130,437,007.00	\$11,581,216.53	\$118,855,790.47	\$11,440,872.45	\$140,344.08	\$118,996,134.55	\$11,440,872.45	\$11,440,872.45	\$0.00
1550 Apoyos a la capacitación de los servidores públicos	\$21,919,393.00	\$0.00	\$21,919,393.00	\$83,581.41	\$21,835,811.59	\$83,581.41	\$0.00	\$21,835,811.59	\$83,581.41	\$83,581.41	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$21,919,393.00	\$0.00	\$21,919,393.00	\$83,581.41	\$21,835,811.59	\$83,581.41	\$0.00	\$21,835,811.59	\$83,581.41	\$83,581.41	\$0.00
1590 Otras prestaciones sociales y económicas	\$105,128,208.00	\$0.00	\$105,128,208.00	\$4,311,788.66	\$100,816,419.34	\$4,270,188.66	\$41,600.00	\$100,858,019.34	\$4,270,188.66	\$2,842,249.67	\$1,427,938.99
1591 Otras prestaciones sociales y económicas	\$105,128,208.00	\$0.00	\$105,128,208.00	\$4,311,788.66	\$100,816,419.34	\$4,270,188.66	\$41,600.00	\$100,858,019.34	\$4,270,188.66	\$2,842,249.67	\$1,427,938.99
2000 MATERIALES Y SUMINISTROS	\$35,331,600.65	\$0.00	\$35,331,600.65	\$800,735.93	\$34,530,864.72	\$800,735.93	\$0.00	\$34,530,864.72	\$20,349.96	\$20,349.96	\$780,385.97
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,234,044.83	\$0.00	\$3,234,044.83	\$4,524.00	\$3,229,520.83	\$4,524.00	\$0.00	\$3,229,520.83	\$4,524.00	\$4,524.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,546,887.81	\$0.00	\$1,546,887.81	\$4,524.00	\$1,542,363.81	\$4,524.00	\$0.00	\$1,542,363.81	\$4,524.00	\$4,524.00	\$0.00

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2111 Materiales, útiles y equipos menores de oficina	\$1,546,887.81	\$0.00	\$1,546,887.81	\$4,524.00	\$1,542,363.81	\$4,524.00	\$0.00	\$1,542,363.81	\$4,524.00	\$4,524.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$51,752.40	\$0.00	\$51,752.40	\$0.00	\$51,752.40	\$0.00	\$0.00	\$51,752.40	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$51,752.40	\$0.00	\$51,752.40	\$0.00	\$51,752.40	\$0.00	\$0.00	\$51,752.40	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$466,280.86	\$0.00	\$466,280.86	\$0.00	\$466,280.86	\$0.00	\$0.00	\$466,280.86	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$466,280.86	\$0.00	\$466,280.86	\$0.00	\$466,280.86	\$0.00	\$0.00	\$466,280.86	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$63,673.06	\$0.00	\$63,673.06	\$0.00	\$63,673.06	\$0.00	\$0.00	\$63,673.06	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$63,673.06	\$0.00	\$63,673.06	\$0.00	\$63,673.06	\$0.00	\$0.00	\$63,673.06	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$1,105,450.70	\$0.00	\$1,105,450.70	\$0.00	\$1,105,450.70	\$0.00	\$0.00	\$1,105,450.70	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$1,105,450.70	\$0.00	\$1,105,450.70	\$0.00	\$1,105,450.70	\$0.00	\$0.00	\$1,105,450.70	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$3,126,562.35	\$0.00	\$3,126,562.35	\$36,279.00	\$3,090,283.35	\$36,279.00	\$0.00	\$3,090,283.35	\$4,872.00	\$4,872.00	\$31,407.00
2210 Productos alimenticios para personas	\$3,125,009.93	\$0.00	\$3,125,009.93	\$36,279.00	\$3,088,730.93	\$36,279.00	\$0.00	\$3,088,730.93	\$4,872.00	\$4,872.00	\$31,407.00
2211 Productos alimenticios para personas	\$1,753,865.52	\$0.00	\$1,753,865.52	\$36,279.00	\$1,717,586.52	\$36,279.00	\$0.00	\$1,717,586.52	\$4,872.00	\$4,872.00	\$31,407.00
2213 ALIMENTACION EN PROGRAMAS DE CAPACITACION	\$575,418.00	\$0.00	\$575,418.00	\$0.00	\$575,418.00	\$0.00	\$0.00	\$575,418.00	\$0.00	\$0.00	\$0.00
2214 ALIMENTACION PARA INTERNOS	\$795,726.41	\$0.00	\$795,726.41	\$0.00	\$795,726.41	\$0.00	\$0.00	\$795,726.41	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,552.42	\$0.00	\$1,552.42	\$0.00	\$1,552.42	\$0.00	\$0.00	\$1,552.42	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,552.42	\$0.00	\$1,552.42	\$0.00	\$1,552.42	\$0.00	\$0.00	\$1,552.42	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$96,900.60	\$0.00	\$96,900.60	\$0.00	\$96,900.60	\$0.00	\$0.00	\$96,900.60	\$0.00	\$0.00	\$0.00
2360 Productos metálicos y a base de minerales no metálicos	\$96,900.60	\$0.00	\$96,900.60	\$0.00	\$96,900.60	\$0.00	\$0.00	\$96,900.60	\$0.00	\$0.00	\$0.00
2361 Productos metálicos y a base de minerales no metálicos	\$96,900.60	\$0.00	\$96,900.60	\$0.00	\$96,900.60	\$0.00	\$0.00	\$96,900.60	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$986,876.51	\$0.00	\$986,876.51	\$0.00	\$986,876.51	\$0.00	\$0.00	\$986,876.51	\$0.00	\$0.00	\$0.00
2410 Productos minerales no metálicos	\$88,057.97	\$0.00	\$88,057.97	\$0.00	\$88,057.97	\$0.00	\$0.00	\$88,057.97	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$88,057.97	\$0.00	\$88,057.97	\$0.00	\$88,057.97	\$0.00	\$0.00	\$88,057.97	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$2,630.07	\$0.00	\$2,630.07	\$0.00	\$2,630.07	\$0.00	\$0.00	\$2,630.07	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$2,630.07	\$0.00	\$2,630.07	\$0.00	\$2,630.07	\$0.00	\$0.00	\$2,630.07	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$24,141.86	\$0.00	\$24,141.86	\$0.00	\$24,141.86	\$0.00	\$0.00	\$24,141.86	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$24,141.86	\$0.00	\$24,141.86	\$0.00	\$24,141.86	\$0.00	\$0.00	\$24,141.86	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$33,460.00	\$0.00	\$33,460.00	\$0.00	\$33,460.00	\$0.00	\$0.00	\$33,460.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$33,460.00	\$0.00	\$33,460.00	\$0.00	\$33,460.00	\$0.00	\$0.00	\$33,460.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$81,547.21	\$0.00	\$81,547.21	\$0.00	\$81,547.21	\$0.00	\$0.00	\$81,547.21	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$81,547.21	\$0.00	\$81,547.21	\$0.00	\$81,547.21	\$0.00	\$0.00	\$81,547.21	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$249,007.42	\$0.00	\$249,007.42	\$0.00	\$249,007.42	\$0.00	\$0.00	\$249,007.42	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$249,007.42	\$0.00	\$249,007.42	\$0.00	\$249,007.42	\$0.00	\$0.00	\$249,007.42	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$44,869.95	\$0.00	\$44,869.95	\$0.00	\$44,869.95	\$0.00	\$0.00	\$44,869.95	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$44,869.95	\$0.00	\$44,869.95	\$0.00	\$44,869.95	\$0.00	\$0.00	\$44,869.95	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$234,000.51	\$0.00	\$234,000.51	\$0.00	\$234,000.51	\$0.00	\$0.00	\$234,000.51	\$0.00	\$0.00	\$0.00

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2481 Materiales complementarios	\$234,000.51	\$0.00	\$234,000.51	\$0.00	\$234,000.51	\$0.00	\$0.00	\$234,000.51	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$229,161.52	\$0.00	\$229,161.52	\$0.00	\$229,161.52	\$0.00	\$0.00	\$229,161.52	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$229,161.52	\$0.00	\$229,161.52	\$0.00	\$229,161.52	\$0.00	\$0.00	\$229,161.52	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$1,470,459.03	\$0.00	\$1,470,459.03	\$10,953.96	\$1,459,505.07	\$10,953.96	\$0.00	\$1,459,505.07	\$10,953.96	\$10,953.96	\$0.00
2510 Productos químicos básicos	\$8,816.00	\$0.00	\$8,816.00	\$0.00	\$8,816.00	\$0.00	\$0.00	\$8,816.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$8,816.00	\$0.00	\$8,816.00	\$0.00	\$8,816.00	\$0.00	\$0.00	\$8,816.00	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$42,809.70	\$0.00	\$42,809.70	\$0.00	\$42,809.70	\$0.00	\$0.00	\$42,809.70	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$42,809.70	\$0.00	\$42,809.70	\$0.00	\$42,809.70	\$0.00	\$0.00	\$42,809.70	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$607,461.89	\$0.00	\$607,461.89	\$10,953.96	\$596,507.93	\$10,953.96	\$0.00	\$596,507.93	\$10,953.96	\$10,953.96	\$0.00
2541 Materiales, accesorios y suministros médicos	\$607,461.89	\$0.00	\$607,461.89	\$10,953.96	\$596,507.93	\$10,953.96	\$0.00	\$596,507.93	\$10,953.96	\$10,953.96	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$802,999.01	\$0.00	\$802,999.01	\$0.00	\$802,999.01	\$0.00	\$0.00	\$802,999.01	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$802,999.01	\$0.00	\$802,999.01	\$0.00	\$802,999.01	\$0.00	\$0.00	\$802,999.01	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$3,884.02	\$0.00	\$3,884.02	\$0.00	\$3,884.02	\$0.00	\$0.00	\$3,884.02	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$3,884.02	\$0.00	\$3,884.02	\$0.00	\$3,884.02	\$0.00	\$0.00	\$3,884.02	\$0.00	\$0.00	\$0.00
2590 Otros productos químicos	\$878.41	\$0.00	\$878.41	\$0.00	\$878.41	\$0.00	\$0.00	\$878.41	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$878.41	\$0.00	\$878.41	\$0.00	\$878.41	\$0.00	\$0.00	\$878.41	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$26,031,207.28	\$0.00	\$26,031,207.28	\$748,978.97	\$25,282,228.31	\$748,978.97	\$0.00	\$25,282,228.31	\$0.00	\$0.00	\$748,978.97
2610 Combustibles, lubricantes y aditivos	\$26,031,207.28	\$0.00	\$26,031,207.28	\$748,978.97	\$25,282,228.31	\$748,978.97	\$0.00	\$25,282,228.31	\$0.00	\$0.00	\$748,978.97
2611 Combustibles, lubricantes y aditivos	\$26,031,207.28	\$0.00	\$26,031,207.28	\$748,978.97	\$25,282,228.31	\$748,978.97	\$0.00	\$25,282,228.31	\$0.00	\$0.00	\$748,978.97
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$48,669.84	\$0.00	\$48,669.84	\$0.00	\$48,669.84	\$0.00	\$0.00	\$48,669.84	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$34,443.90	\$0.00	\$34,443.90	\$0.00	\$34,443.90	\$0.00	\$0.00	\$34,443.90	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$34,443.90	\$0.00	\$34,443.90	\$0.00	\$34,443.90	\$0.00	\$0.00	\$34,443.90	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$13,286.93	\$0.00	\$13,286.93	\$0.00	\$13,286.93	\$0.00	\$0.00	\$13,286.93	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$13,286.93	\$0.00	\$13,286.93	\$0.00	\$13,286.93	\$0.00	\$0.00	\$13,286.93	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$939.01	\$0.00	\$939.01	\$0.00	\$939.01	\$0.00	\$0.00	\$939.01	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$939.01	\$0.00	\$939.01	\$0.00	\$939.01	\$0.00	\$0.00	\$939.01	\$0.00	\$0.00	\$0.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$0.00	\$57,122.98	\$0.00	\$0.00	\$0.00
2830 Prendas de protección para seguridad pública y nacional	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$0.00	\$57,122.98	\$0.00	\$0.00	\$0.00
2831 Prendas de protección para seguridad pública y nacional	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$0.00	\$57,122.98	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$279,757.23	\$0.00	\$279,757.23	\$0.00	\$279,757.23	\$0.00	\$0.00	\$279,757.23	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$91,275.94	\$0.00	\$91,275.94	\$0.00	\$91,275.94	\$0.00	\$0.00	\$91,275.94	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$91,275.94	\$0.00	\$91,275.94	\$0.00	\$91,275.94	\$0.00	\$0.00	\$91,275.94	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$3,345.73	\$0.00	\$3,345.73	\$0.00	\$3,345.73	\$0.00	\$0.00	\$3,345.73	\$0.00	\$0.00	\$0.00

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/mar./2021
02:06 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2921	Refacciones y accesorios menores de edificios	\$3,345.73	\$0.00	\$3,345.73	\$0.00	\$3,345.73	\$0.00	\$0.00	\$3,345.73	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$417.60	\$0.00	\$417.60	\$0.00	\$417.60	\$0.00	\$0.00	\$417.60	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$417.60	\$0.00	\$417.60	\$0.00	\$417.60	\$0.00	\$0.00	\$417.60	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$184,717.96	\$0.00	\$184,717.96	\$0.00	\$184,717.96	\$0.00	\$0.00	\$184,717.96	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$184,717.96	\$0.00	\$184,717.96	\$0.00	\$184,717.96	\$0.00	\$0.00	\$184,717.96	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$31,454,602.20	\$0.00	\$31,454,602.20	\$1,471,031.20	\$29,983,571.00	\$1,471,031.20	\$0.00	\$29,983,571.00	\$1,432,171.20	\$1,432,171.20	\$38,860.00
3100	SERVICIOS BÁSICOS	\$6,912,260.68	\$0.00	\$6,912,260.68	\$595,354.53	\$6,316,906.15	\$595,354.53	\$0.00	\$6,316,906.15	\$595,354.53	\$595,354.53	\$0.00
3110	Energía eléctrica	\$3,754,960.60	\$0.00	\$3,754,960.60	\$330,951.00	\$3,424,009.60	\$330,951.00	\$0.00	\$3,424,009.60	\$330,951.00	\$330,951.00	\$0.00
3111	Energía eléctrica	\$3,754,960.60	\$0.00	\$3,754,960.60	\$330,951.00	\$3,424,009.60	\$330,951.00	\$0.00	\$3,424,009.60	\$330,951.00	\$330,951.00	\$0.00
3130	Agua	\$785,843.89	\$0.00	\$785,843.89	\$60,022.65	\$725,821.24	\$60,022.65	\$0.00	\$725,821.24	\$60,022.65	\$60,022.65	\$0.00
3131	Agua	\$785,843.89	\$0.00	\$785,843.89	\$60,022.65	\$725,821.24	\$60,022.65	\$0.00	\$725,821.24	\$60,022.65	\$60,022.65	\$0.00
3140	Telefonía tradicional	\$2,075,381.48	\$0.00	\$2,075,381.48	\$186,551.88	\$1,888,829.60	\$186,551.88	\$0.00	\$1,888,829.60	\$186,551.88	\$186,551.88	\$0.00
3141	Telefonía tradicional	\$2,075,381.48	\$0.00	\$2,075,381.48	\$186,551.88	\$1,888,829.60	\$186,551.88	\$0.00	\$1,888,829.60	\$186,551.88	\$186,551.88	\$0.00
3150	Telefonía celular	\$58,035.00	\$0.00	\$58,035.00	\$17,829.00	\$40,206.00	\$17,829.00	\$0.00	\$40,206.00	\$17,829.00	\$17,829.00	\$0.00
3151	Telefonía celular	\$58,035.00	\$0.00	\$58,035.00	\$17,829.00	\$40,206.00	\$17,829.00	\$0.00	\$40,206.00	\$17,829.00	\$17,829.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$99,340.19	\$0.00	\$99,340.19	\$0.00	\$99,340.19	\$0.00	\$0.00	\$99,340.19	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$99,340.19	\$0.00	\$99,340.19	\$0.00	\$99,340.19	\$0.00	\$0.00	\$99,340.19	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$138,699.52	\$0.00	\$138,699.52	\$0.00	\$138,699.52	\$0.00	\$0.00	\$138,699.52	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$138,699.52	\$0.00	\$138,699.52	\$0.00	\$138,699.52	\$0.00	\$0.00	\$138,699.52	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$8,313,519.09	\$0.00	\$8,313,519.09	\$38,860.00	\$8,274,659.09	\$38,860.00	\$0.00	\$8,274,659.09	\$0.00	\$0.00	\$38,860.00
3220	Arrendamiento de edificios	\$6,648,066.21	\$0.00	\$6,648,066.21	\$38,860.00	\$6,609,206.21	\$38,860.00	\$0.00	\$6,609,206.21	\$0.00	\$0.00	\$38,860.00
3221	Arrendamiento de edificios	\$6,648,066.21	\$0.00	\$6,648,066.21	\$38,860.00	\$6,609,206.21	\$38,860.00	\$0.00	\$6,609,206.21	\$0.00	\$0.00	\$38,860.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$1,593,498.08	\$0.00	\$1,593,498.08	\$0.00	\$1,593,498.08	\$0.00	\$0.00	\$1,593,498.08	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$1,593,498.08	\$0.00	\$1,593,498.08	\$0.00	\$1,593,498.08	\$0.00	\$0.00	\$1,593,498.08	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$6,124.80	\$0.00	\$6,124.80	\$0.00	\$6,124.80	\$0.00	\$0.00	\$6,124.80	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$6,124.80	\$0.00	\$6,124.80	\$0.00	\$6,124.80	\$0.00	\$0.00	\$6,124.80	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$65,350.00	\$0.00	\$65,350.00	\$0.00	\$65,350.00	\$0.00	\$0.00	\$65,350.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$65,350.00	\$0.00	\$65,350.00	\$0.00	\$65,350.00	\$0.00	\$0.00	\$65,350.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,931,795.39	\$0.00	\$2,931,795.39	\$507,902.00	\$2,423,893.39	\$507,902.00	\$0.00	\$2,423,893.39	\$507,902.00	\$507,902.00	\$0.00
3340	Servicios de capacitación	\$349,107.16	\$0.00	\$349,107.16	\$0.00	\$349,107.16	\$0.00	\$0.00	\$349,107.16	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$349,107.16	\$0.00	\$349,107.16	\$0.00	\$349,107.16	\$0.00	\$0.00	\$349,107.16	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$362,944.23	\$0.00	\$362,944.23	\$0.00	\$362,944.23	\$0.00	\$0.00	\$362,944.23	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$362,944.23	\$0.00	\$362,944.23	\$0.00	\$362,944.23	\$0.00	\$0.00	\$362,944.23	\$0.00	\$0.00	\$0.00

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/mar./2021
02:06 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3370 Servicios de protección y seguridad	\$2,202,050.00	\$0.00	\$2,202,050.00	\$501,000.00	\$1,701,050.00	\$501,000.00	\$0.00	\$1,701,050.00	\$501,000.00	\$501,000.00	\$0.00
3372 OPERATIVOS DE SEGURIDAD	\$2,202,050.00	\$0.00	\$2,202,050.00	\$501,000.00	\$1,701,050.00	\$501,000.00	\$0.00	\$1,701,050.00	\$501,000.00	\$501,000.00	\$0.00
3380 Servicios de vigilancia	\$16,094.00	\$0.00	\$16,094.00	\$0.00	\$16,094.00	\$0.00	\$0.00	\$16,094.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$16,094.00	\$0.00	\$16,094.00	\$0.00	\$16,094.00	\$0.00	\$0.00	\$16,094.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,600.00	\$0.00	\$1,600.00	\$6,902.00	-\$5,302.00	\$6,902.00	\$0.00	-\$5,302.00	\$6,902.00	\$6,902.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,600.00	\$0.00	\$1,600.00	\$6,902.00	-\$5,302.00	\$6,902.00	\$0.00	-\$5,302.00	\$6,902.00	\$6,902.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$191,510.34	\$0.00	\$191,510.34	\$1,408.24	\$190,102.10	\$1,408.24	\$0.00	\$190,102.10	\$1,408.24	\$1,408.24	\$0.00
3410 Servicios financieros y bancarios	\$29,176.15	\$0.00	\$29,176.15	\$1,408.24	\$27,767.91	\$1,408.24	\$0.00	\$27,767.91	\$1,408.24	\$1,408.24	\$0.00
3411 Servicios financieros y bancarios	\$29,176.15	\$0.00	\$29,176.15	\$1,408.24	\$27,767.91	\$1,408.24	\$0.00	\$27,767.91	\$1,408.24	\$1,408.24	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$93,552.19	\$0.00	\$93,552.19	\$0.00	\$93,552.19	\$0.00	\$0.00	\$93,552.19	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$93,552.19	\$0.00	\$93,552.19	\$0.00	\$93,552.19	\$0.00	\$0.00	\$93,552.19	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$68,782.00	\$0.00	\$68,782.00	\$0.00	\$68,782.00	\$0.00	\$0.00	\$68,782.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$68,782.00	\$0.00	\$68,782.00	\$0.00	\$68,782.00	\$0.00	\$0.00	\$68,782.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN	\$8,910,404.60	\$0.00	\$8,910,404.60	\$0.00	\$8,910,404.60	\$0.00	\$0.00	\$8,910,404.60	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$337,087.48	\$0.00	\$337,087.48	\$0.00	\$337,087.48	\$0.00	\$0.00	\$337,087.48	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$337,087.48	\$0.00	\$337,087.48	\$0.00	\$337,087.48	\$0.00	\$0.00	\$337,087.48	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo	\$2,366.68	\$0.00	\$2,366.68	\$0.00	\$2,366.68	\$0.00	\$0.00	\$2,366.68	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo	\$2,366.68	\$0.00	\$2,366.68	\$0.00	\$2,366.68	\$0.00	\$0.00	\$2,366.68	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$49,646.57	\$0.00	\$49,646.57	\$0.00	\$49,646.57	\$0.00	\$0.00	\$49,646.57	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$49,646.57	\$0.00	\$49,646.57	\$0.00	\$49,646.57	\$0.00	\$0.00	\$49,646.57	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$4,597,190.55	\$0.00	\$4,597,190.55	\$0.00	\$4,597,190.55	\$0.00	\$0.00	\$4,597,190.55	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$4,597,190.55	\$0.00	\$4,597,190.55	\$0.00	\$4,597,190.55	\$0.00	\$0.00	\$4,597,190.55	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, equipo	\$1,404,863.80	\$0.00	\$1,404,863.80	\$0.00	\$1,404,863.80	\$0.00	\$0.00	\$1,404,863.80	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, equipo	\$1,404,863.80	\$0.00	\$1,404,863.80	\$0.00	\$1,404,863.80	\$0.00	\$0.00	\$1,404,863.80	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$2,459,428.32	\$0.00	\$2,459,428.32	\$0.00	\$2,459,428.32	\$0.00	\$0.00	\$2,459,428.32	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$2,459,428.32	\$0.00	\$2,459,428.32	\$0.00	\$2,459,428.32	\$0.00	\$0.00	\$2,459,428.32	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$59,821.20	\$0.00	\$59,821.20	\$0.00	\$59,821.20	\$0.00	\$0.00	\$59,821.20	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$59,821.20	\$0.00	\$59,821.20	\$0.00	\$59,821.20	\$0.00	\$0.00	\$59,821.20	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,004,638.03	\$0.00	\$4,004,638.03	\$327,506.43	\$3,677,131.60	\$327,506.43	\$0.00	\$3,677,131.60	\$327,506.43	\$327,506.43	\$0.00
3710 Pasajes aéreos	\$240,179.62	\$14.00	\$240,193.62	\$0.00	\$240,193.62	\$0.00	\$0.00	\$240,193.62	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$240,179.62	\$14.00	\$240,193.62	\$0.00	\$240,193.62	\$0.00	\$0.00	\$240,193.62	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$963,437.09	\$8.00	\$963,445.09	\$93,617.08	\$869,828.01	\$93,617.08	\$0.00	\$869,828.01	\$93,617.08	\$93,617.08	\$0.00

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y | 09/mar./2021
hora de Impresión | 02:06 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721 Pasajes terrestres	\$963,437.09	\$8.00	\$963,445.09	\$93,617.08	\$869,828.01	\$93,617.08	\$0.00	\$869,828.01	\$93,617.08	\$93,617.08	\$0.00
3730 Pasajes marítimos, lacustres y fluviales	\$192.00	\$14.00	\$206.00	\$0.00	\$206.00	\$0.00	\$0.00	\$206.00	\$0.00	\$0.00	\$0.00
3731 Pasajes marítimos, lacustres y fluviales	\$192.00	\$14.00	\$206.00	\$0.00	\$206.00	\$0.00	\$0.00	\$206.00	\$0.00	\$0.00	\$0.00
3740 Autotransporte	\$192.00	\$14.00	\$206.00	\$0.00	\$206.00	\$0.00	\$0.00	\$206.00	\$0.00	\$0.00	\$0.00
3741 Autotransporte	\$192.00	\$14.00	\$206.00	\$0.00	\$206.00	\$0.00	\$0.00	\$206.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$2,784,094.24	-\$108.00	\$2,783,986.24	\$233,889.35	\$2,550,096.89	\$233,889.35	\$0.00	\$2,550,096.89	\$233,889.35	\$233,889.35	\$0.00
3751 Viáticos en el país	\$2,783,902.24	-\$123.00	\$2,783,779.24	\$233,889.35	\$2,549,889.89	\$233,889.35	\$0.00	\$2,549,889.89	\$233,889.35	\$233,889.35	\$0.00
3752 GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$192.00	\$15.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3760 Viáticos en el extranjero	\$15,967.08	\$13.00	\$15,980.08	\$0.00	\$15,980.08	\$0.00	\$0.00	\$15,980.08	\$0.00	\$0.00	\$0.00
3761 Viáticos en el extranjero	\$15,967.08	\$13.00	\$15,980.08	\$0.00	\$15,980.08	\$0.00	\$0.00	\$15,980.08	\$0.00	\$0.00	\$0.00
3770 Gastos de instalación y traslado de menaje	\$192.00	\$15.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3771 Gastos de instalación y traslado de menaje	\$192.00	\$15.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$192.00	\$15.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$192.00	\$15.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$192.00	\$15.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$192.00	\$15.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$47,050.40	\$0.00	\$47,050.40	\$0.00	\$47,050.40	\$0.00	\$0.00	\$47,050.40	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$42,990.40	\$0.00	\$42,990.40	\$0.00	\$42,990.40	\$0.00	\$0.00	\$42,990.40	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$42,990.40	\$0.00	\$42,990.40	\$0.00	\$42,990.40	\$0.00	\$0.00	\$42,990.40	\$0.00	\$0.00	\$0.00
3840 Exposiciones	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
3841 Exposiciones	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$44,823.67	\$0.00	\$44,823.67	\$0.00	\$44,823.67	\$0.00	\$0.00	\$44,823.67	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$44,823.67	\$0.00	\$44,823.67	\$0.00	\$44,823.67	\$0.00	\$0.00	\$44,823.67	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$3,095.67	\$0.00	\$3,095.67	\$0.00	\$3,095.67	\$0.00	\$0.00	\$3,095.67	\$0.00	\$0.00	\$0.00
3923 TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$41,728.00	\$0.00	\$41,728.00	\$0.00	\$41,728.00	\$0.00	\$0.00	\$41,728.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$0.00
4110 Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$0.00
4111 Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$0.00
Total	\$1,186,411,873.38	\$0.00	\$1,186,411,873.38	\$73,159,831.56	\$1,113,252,041.82	\$72,562,874.11	\$596,957.45	\$1,113,848,999.27	\$71,743,628.14	\$63,802,320.22	\$8,760,553.89