



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2021**

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 11/nov./2021  
01:14 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE LOS INGRESOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE LOS INGRESOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$1,710,452.00	\$850,000.00	\$2,560,452.00	\$2,159,645.60	\$2,159,645.60	\$0.00	84.34 %
Impuesto Predial	\$1,360,452.00	\$850,000.00	\$2,210,452.00	\$2,159,645.60	\$2,159,645.60	\$0.00	97.70 %
a) Urbanos y Suburbanos destinados a casa habitacion	\$850,452.00	\$500,000.00	\$1,350,452.00	\$1,374,370.60	\$1,374,370.60	\$0.00	101.77 %
d) Rustiico	\$350,000.00	\$0.00	\$350,000.00	\$316,656.00	\$316,656.00	\$0.00	90.47 %
e) Ejidal	\$160,000.00	\$350,000.00	\$510,000.00	\$468,619.00	\$468,619.00	\$0.00	91.88 %
Impuesto por adquisicion de inmuebles y otros dereschos re:	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>17</b> <u>ACCESORIOS DE IMPUESTOS</u>	\$0.00	\$35,000.00	\$35,000.00	\$71,958.00	\$71,958.00	\$0.00	205.59 %
Recargos	\$0.00	\$5,000.00	\$5,000.00	\$11,461.00	\$11,461.00	\$0.00	229.22 %
Multas	\$0.00	\$15,000.00	\$15,000.00	\$19,121.00	\$19,121.00	\$0.00	127.47 %
REZAGOS	\$0.00	\$15,000.00	\$15,000.00	\$41,376.00	\$41,376.00	\$0.00	275.84 %
<b>43</b> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$1,682,346.00	\$261,500.00	\$1,943,846.00	\$1,586,960.00	\$1,586,960.00	\$0.00	81.64 %
Servicio de Agua y Alcantarillado	\$487,246.00	\$150,000.00	\$637,246.00	\$433,012.00	\$433,012.00	\$0.00	67.95 %
a) Contratacion del servicio	\$40,000.00	\$0.00	\$40,000.00	\$16,102.00	\$16,102.00	\$0.00	40.25 %
b) Tarifa fija (suministro de agua)	\$394,246.00	\$0.00	\$394,246.00	\$218,573.00	\$218,573.00	\$0.00	55.44 %
d) Reconexion	\$3,000.00	\$0.00	\$3,000.00	\$700.00	\$700.00	\$0.00	23.33 %
e) Tarifa de conservacion y mantenimiento de la red (drenaj	\$50,000.00	\$0.00	\$50,000.00	\$40,847.00	\$40,847.00	\$0.00	81.69 %
SERVICIO DE PIPAS DE AGUA	\$0.00	\$150,000.00	\$150,000.00	\$156,790.00	\$156,790.00	\$0.00	104.52 %
Servicios de Panteones	\$45,000.00	\$0.00	\$45,000.00	\$40,918.00	\$40,918.00	\$0.00	90.92 %
b) Otros rubros	\$0.00	\$0.00	\$0.00	\$448.00	\$448.00	\$0.00	0.00 %
c) Uso de lotes en panteones	\$45,000.00	\$0.00	\$45,000.00	\$40,470.00	\$40,470.00	\$0.00	89.93 %
Servicio de rastro	\$150,000.00	\$0.00	\$150,000.00	\$95,920.00	\$95,920.00	\$0.00	63.94 %
a) Por sacrificio	\$150,000.00	\$0.00	\$150,000.00	\$95,920.00	\$95,920.00	\$0.00	63.94 %
Servicios de planacion	\$270,700.00	\$10,000.00	\$280,700.00	\$226,742.00	\$226,742.00	\$0.00	80.77 %
a) Licencias de construccion	\$70,000.00	\$0.00	\$70,000.00	\$5,580.00	\$5,580.00	\$0.00	7.97 %
b) Licencias de uso de suelo	\$200,000.00	\$0.00	\$200,000.00	\$215,132.00	\$215,132.00	\$0.00	107.56 %
c) Permisos para construir en cementerios	\$700.00	\$5,000.00	\$5,700.00	\$2,487.00	\$2,487.00	\$0.00	43.63 %
LICENCIA DE FUNCIONAMIENTO	\$0.00	\$5,000.00	\$5,000.00	\$3,543.00	\$3,543.00	\$0.00	70.86 %
Servicios de transito y seguridad	\$15,100.00	\$0.00	\$15,100.00	\$4,147.00	\$4,147.00	\$0.00	27.46 %
Permiso para Circular sin Placas	\$14,000.00	\$0.00	\$14,000.00	\$3,748.00	\$3,748.00	\$0.00	26.77 %
CONSTANCIA DE NO INFRACCION	\$1,100.00	\$0.00	\$1,100.00	\$399.00	\$399.00	\$0.00	36.27 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Servicio de registro civil	\$184,500.00	\$0.00	\$184,500.00	\$202,640.00	\$202,640.00	\$0.00	109.83 %
a) Celebracion de matrimonios	\$10,000.00	\$0.00	\$10,000.00	\$11,300.00	\$11,300.00	\$0.00	113.00 %
b) Registro de sentencias de divorcio	\$1,500.00	\$0.00	\$1,500.00	\$1,280.00	\$1,280.00	\$0.00	85.33 %
c) Certificaciones de actas de nacimiento	\$146,000.00	\$0.00	\$146,000.00	\$164,180.00	\$164,180.00	\$0.00	112.45 %
d) Certificaciones de actas de defuncion	\$5,000.00	\$0.00	\$5,000.00	\$6,090.00	\$6,090.00	\$0.00	121.80 %
e) Certificacion de actas de matrimonio	\$15,000.00	\$0.00	\$15,000.00	\$15,645.00	\$15,645.00	\$0.00	104.30 %
f) otros servicios	\$6,000.00	\$0.00	\$6,000.00	\$3,795.00	\$3,795.00	\$0.00	63.25 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$1,000.00	\$0.00	\$1,000.00	\$350.00	\$350.00	\$0.00	35.00 %
Servicios de ocupacion de la via publica	\$3,000.00	\$0.00	\$3,000.00	\$1,207.00	\$1,207.00	\$0.00	40.23 %
Servicios de estacionamiento en la via publica	\$5,000.00	\$0.00	\$5,000.00	\$1,344.00	\$1,344.00	\$0.00	26.88 %
Servicios de licencias de publicidad y anuncios	\$800.00	\$1,500.00	\$2,300.00	\$1,505.00	\$1,505.00	\$0.00	65.43 %
Servicios de nomenclatura urbana	\$7,000.00	\$0.00	\$7,000.00	\$3,934.00	\$3,934.00	\$0.00	56.20 %
ASIGNACION DE NUMERO OFICIAL	\$7,000.00	\$0.00	\$7,000.00	\$3,934.00	\$3,934.00	\$0.00	56.20 %
Licencias y refrendo para venta de bebidas alcoholicas de be	\$155,000.00	\$0.00	\$155,000.00	\$96,703.00	\$96,703.00	\$0.00	62.38 %
Expedicion de copias, constancias, certificaciones, reproduc	\$55,000.00	\$0.00	\$55,000.00	\$32,800.00	\$32,800.00	\$0.00	59.63 %
Constancias de Identidad, Residencia	\$20,000.00	\$0.00	\$20,000.00	\$14,920.00	\$14,920.00	\$0.00	74.60 %
Refrendo de Señal de Sangre y de Fierro	\$30,000.00	\$0.00	\$30,000.00	\$17,880.00	\$17,880.00	\$0.00	59.60 %
Certificaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios catastrales	\$304,000.00	\$100,000.00	\$404,000.00	\$446,088.00	\$446,088.00	\$0.00	110.41 %
a) Avaluos catastrales	\$150,000.00	\$0.00	\$150,000.00	\$143,983.00	\$143,983.00	\$0.00	95.98 %
b) Certificaciones	\$4,000.00	\$0.00	\$4,000.00	\$2,520.00	\$2,520.00	\$0.00	63.00 %
Traslasion de Dominio	\$150,000.00	\$100,000.00	\$250,000.00	\$299,585.00	\$299,585.00	\$0.00	119.83 %
<b>45</b> <b><u>ACCESORIOS DE DERECHOS</u></b>	\$0.00	\$75,000.00	\$75,000.00	\$81,646.00	\$81,646.00	\$0.00	108.86 %
REZAGOS	\$0.00	\$75,000.00	\$75,000.00	\$81,646.00	\$81,646.00	\$0.00	108.86 %
<b>51</b> <b><u>PRODUCTOS DE TIPO CORRIENTE</u></b>	\$153,195.00	\$100.00	\$153,295.00	\$68,411.78	\$68,411.78	\$0.00	44.62 %
<b>51-01</b> <b><u>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</u></b>	\$33,500.00	\$100.00	\$33,600.00	\$7,962.13	\$7,962.13	\$0.00	23.69 %
Arrendamiento de Inmuebles, locales y Espacios fisicos (Dc	\$0.00	\$100.00	\$100.00	\$1,870.00	\$1,870.00	\$0.00	1,870.00 %
d) Auditorio	\$0.00	\$0.00	\$0.00	\$1,770.00	\$1,770.00	\$0.00	0.00 %
d) Gimnasio Municipal	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	100.00 %
INTERESES BANCARIOS	\$33,500.00	\$0.00	\$33,500.00	\$6,092.13	\$6,092.13	\$0.00	18.18 %
TESORERIA	\$3,500.00	\$0.00	\$3,500.00	\$1,883.21	\$1,883.21	\$0.00	53.80 %
INFRAESTRUCTURA	\$25,000.00	\$0.00	\$25,000.00	\$3,317.65	\$3,317.65	\$0.00	13.27 %
FORTALECIMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$735.09	\$735.09	\$0.00	24.50 %



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	CONVENIOS	\$2,000.00	\$0.00	\$2,000.00	\$156.18	\$156.18	\$0.00	7.80 %
<b>51-04</b>	<b><u>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</u></b>	\$119,695.00	\$0.00	\$119,695.00	\$60,449.65	\$60,449.65	\$0.00	50.50 %
	Ingresos de 5 al millar	\$119,695.00	\$0.00	\$119,695.00	\$60,449.65	\$60,449.65	\$0.00	50.50 %
<b>61</b>	<b><u>APROVECHAMIENTOS DE TIPO CORRIENTE</u></b>	\$101,095.00	\$800.00	\$101,895.00	\$15,354.72	\$15,354.72	\$0.00	15.06 %
<b>61-02</b>	<b><u>MULTAS</u></b>	\$45,000.00	\$0.00	\$45,000.00	\$10,178.00	\$10,178.00	\$0.00	22.61 %
	Multas de policia y transito	\$45,000.00	\$0.00	\$45,000.00	\$10,178.00	\$10,178.00	\$0.00	22.61 %
<b>61-09</b>	<b><u>OTROS APROVECHAMIENTOS</u></b>	\$56,095.00	\$800.00	\$56,895.00	\$5,176.72	\$5,176.72	\$0.00	9.09 %
	Donaciones, herencias y Legados	\$56,095.00	\$0.00	\$56,095.00	\$4,458.50	\$4,458.50	\$0.00	7.94 %
	APERTURA DE CUENTAS BANCARIAS	\$0.00	\$800.00	\$800.00	\$718.22	\$718.22	\$0.00	89.77 %
<b>81</b>	<b><u>PARTICIPACIONES</u></b>	\$25,070,100.00	\$235,000.00	\$25,305,100.00	\$15,221,127.56	\$15,221,127.56	\$0.00	60.15 %
	Fondo General de Participaciones	\$14,500,000.00	\$0.00	\$14,500,000.00	\$10,381,997.64	\$10,381,997.64	\$0.00	71.59 %
	Fondo de Fomento Municipal	\$4,500,000.00	\$0.00	\$4,500,000.00	\$2,857,829.45	\$2,857,829.45	\$0.00	63.50 %
	Impuesto de Tenencia o Uso de Vehiculos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuesto Especial sobre Produccion y Servicios	\$1,500,000.00	\$0.00	\$1,500,000.00	\$833,745.65	\$833,745.65	\$0.00	55.58 %
	Impuestos Sobre Automoviles Nuevos	\$0.00	\$35,000.00	\$35,000.00	\$24,145.07	\$24,145.07	\$0.00	68.98 %
	Fondo de estabilizacion	\$3,220,100.00	\$0.00	\$3,220,100.00	\$52,381.88	\$52,381.88	\$0.00	1.62 %
	Fondo de Fiscalizacion	\$1,250,000.00	\$0.00	\$1,250,000.00	\$820,686.15	\$820,686.15	\$0.00	65.65 %
	Gasolinas y Diesel	\$0.00	\$200,000.00	\$200,000.00	\$250,341.72	\$250,341.72	\$0.00	125.17 %
<b>82</b>	<b><u>APORTACIONES</u></b>	\$35,483,836.00	\$0.00	\$35,483,836.00	\$25,560,992.00	\$25,560,992.00	\$0.00	72.03 %
	Fondo de Aportaciones para la Infraestructura Social Municip	\$24,856,119.00	\$0.00	\$24,856,119.00	\$19,170,392.00	\$19,170,392.00	\$0.00	77.12 %
	Fondo de Aportaciones para el Fortalecimiento Municipal	\$10,627,717.00	\$0.00	\$10,627,717.00	\$6,390,600.00	\$6,390,600.00	\$0.00	60.13 %
<b>83</b>	<b><u>CONVENIOS</u></b>	\$6,386,000.00	\$200,000.00	\$6,586,000.00	\$200,000.00	\$200,000.00	\$0.00	3.03 %
	FISE 2021	\$6,386,000.00	\$0.00	\$6,386,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INSTANCIA DE LA MUJER 2021	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
<b>84</b>	<b><u>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</u></b>	\$3,757,456.00	<b>-\$1,657,400.00</b>	\$2,100,056.00	\$1,816,082.95	\$1,816,082.95	\$0.00	86.47 %
	Tenencia o Uso de Vehiculos	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	Fondo de CompensacionISAN	\$70,000.00	\$0.00	\$70,000.00	\$37,770.93	\$37,770.93	\$0.00	53.95 %
	Impuesto Sobre Automoviles Nuevos	\$200,000.00	\$0.00	\$200,000.00	\$173,904.74	\$173,904.74	\$0.00	86.95 %
	Otros Incentivos Economicos	\$3,486,956.00	<b>-\$1,657,400.00</b>	\$1,829,556.00	\$1,604,407.28	\$1,604,407.28	\$0.00	87.69 %
<b>Total</b>		<b>\$74,354,480.00</b>	<b>\$0.00</b>	<b>\$74,354,480.00</b>	<b>\$46,782,178.61</b>	<b>\$46,782,178.61</b>	<b>\$0.00</b>	<b>62.91 %</b>