



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 01/oct./2021

Fecha y 01/oct./2021

hora de Impresión 11:01 a. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |   | Presupuesto Vigente | Ene          | Feb          | Mar          | Abr          | May          | Jun          | Jul          | Ago            | Sep          | Oct    | Nov    | Dic    | Total          | Diferencia (Vigente - Total) |
|------------------|---|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------|--------|--------|----------------|------------------------------|
| <b>43</b>        | Derechos por prestación de servicios    | \$4,426,000.00      | \$156,354.00 | \$476,865.00 | \$242,807.12 | \$207,512.26 | \$619,571.89 | \$347,207.66 | \$356,770.23 | \$1,480,495.96 | \$656,477.84 | \$0.00 | \$0.00 | \$0.00 | \$4,544,061.96 | -\$118,061.96                |
| <b>43-43</b>     | <b>Derechos por Prestación de Servi</b> | \$4,426,000.00      | \$156,354.00 | \$476,865.00 | \$242,807.12 | \$207,512.26 | \$619,571.89 | \$347,207.66 | \$356,770.23 | \$1,480,495.96 | \$656,477.84 | \$0.00 | \$0.00 | \$0.00 | \$4,544,061.96 | -\$118,061.96                |
| <b>43-43-01</b>  | Cárdenas                                | \$358,948.60        | \$32,650.00  | \$10,178.00  | \$18,150.00  | \$690.00     | \$22,480.00  | \$37,300.00  | \$90,200.14  | \$3,820.00     | \$29,150.00  | \$0.00 | \$0.00 | \$0.00 | \$244,618.14   | \$114,330.46                 |
| <b>43-43-01-</b> | Preinscripción                          | \$14,938.59         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$1,750.00   | \$350.00     | \$0.00       | \$0.00         | \$3,500.00   | \$0.00 | \$0.00 | \$0.00 | \$5,600.00     | \$9,338.59                   |
| <b>43-43-01-</b> | Inscripción                             | \$57,149.91         | \$1,500.00   | \$1,000.00   | \$1,000.00   | \$0.00       | \$250.00     | \$2,500.00   | \$0.00       | \$0.00         | \$500.00     | \$0.00 | \$0.00 | \$0.00 | \$6,750.00     | \$50,399.91                  |
| <b>43-43-01-</b> | Colegiatura                             | \$145,515.52        | \$4,500.00   | \$3,750.00   | \$4,950.00   | \$0.00       | \$2,000.00   | \$11,000.00  | \$0.00       | \$3,080.00     | \$2,250.00   | \$0.00 | \$0.00 | \$0.00 | \$31,530.00    | \$113,985.52                 |
| <b>43-43-01-</b> | Curso de Titulación                     | \$5,678.99          | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$90,000.14  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$90,000.14    | -\$84,321.15                 |
| <b>43-43-01-</b> | Titulación                              | \$45,311.26         | \$22,500.00  | \$4,500.00   | \$9,000.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$22,500.00  | \$0.00 | \$0.00 | \$0.00 | \$58,500.00    | -\$13,188.74                 |
| <b>43-43-01-</b> | Carta de Pasante                        | \$7,000.28          | \$400.00     | \$0.00       | \$400.00     | \$0.00       | \$3,600.00   | \$2,400.00   | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$6,800.00     | \$200.28                     |
| <b>43-43-01-</b> | Constancia de Estudio                   | \$690.29            | \$0.00       | \$120.00     | \$0.00       | \$390.00     | \$90.00      | \$30.00      | \$0.00       | \$540.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$1,170.00     | -\$479.71                    |
| <b>43-43-01-</b> | Constancia de Calificaciones            | \$539.95            | \$0.00       | \$300.00     | \$0.00       | \$0.00       | \$50.00      | \$150.00     | \$50.00      | \$50.00        | \$100.00     | \$0.00 | \$0.00 | \$0.00 | \$700.00       | -\$160.05                    |
| <b>43-43-01-</b> | Credencial de Estudiantes               | \$1,598.67          | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$1,598.67                   |
| <b>43-43-01-</b> | Certificado Total de Estudios           | \$28,577.92         | \$3,000.00   | \$0.00       | \$1,500.00   | \$0.00       | \$13,500.00  | \$9,000.00   | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$27,000.00    | \$1,577.92                   |
| <b>43-43-01-</b> | Uso de tecnologías                      | \$30,988.34         | \$750.00     | \$500.00     | \$1,000.00   | \$0.00       | \$250.00     | \$2,000.00   | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$4,500.00     | \$26,488.34                  |
| <b>43-43-01-</b> | Examen Extraordinario                   | \$4,874.36          | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$8,700.00   | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$8,700.00     | -\$3,825.64                  |
| <b>43-43-01-</b> | Examen a Título                         | \$974.03            | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$600.00     | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$600.00       | \$374.03                     |
| <b>43-43-01-</b> | Baja                                    | \$1,422.92          | \$0.00       | \$0.00       | \$300.00     | \$0.00       | \$150.00     | \$450.00     | \$150.00     | \$150.00       | \$300.00     | \$0.00 | \$0.00 | \$0.00 | \$1,500.00     | -\$77.08                     |
| <b>43-43-01-</b> | Ceneval                                 | \$8,497.74          | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$8,497.74                   |
| <b>43-43-01-</b> | Reposición de Credencial                | \$2.54              | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$2.54                       |
| <b>43-43-01-</b> | Examen Profesional Segunda Oca          | \$788.96            | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$788.96                     |
| <b>43-43-01-</b> | Materia a Recursar                      | \$381.14            | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$381.14                     |
| <b>43-43-01-</b> | Carta de Liberación de Servicio Sc      | \$990.12            | \$0.00       | \$0.00       | \$0.00       | \$300.00     | \$780.00     | \$120.00     | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$1,200.00     | -\$209.88                    |
| <b>43-43-01-</b> | Duplicado de Carta de Pasante           | \$19.06             | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$19.06                      |
| <b>43-43-01-</b> | Formación, capacitación, actualiza      | \$1,723.18          | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$1,723.18                   |
| <b>43-43-01-</b> | Servicios y Productos Institucional     | \$263.62            | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$263.62                     |
| <b>43-43-01-</b> | Constancia para tramites laborales      | \$8.47              | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$8.47                       |
| <b>43-43-01-</b> | Renta de espacios institucionales       | \$3.56              | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$3.56                       |
| <b>43-43-01-</b> | Otros Ingresos                          | \$1,009.18          | \$0.00       | \$8.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$8.00         | \$1,001.18                   |
| <b>43-43-01-</b> | Ingresos por Identificar                | \$0.00              | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$60.00      | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$60.00        | -\$60.00                     |
| <b>43-43-02</b>  | Cerritos                                | \$304,951.41        | \$510.00     | \$61,190.00  | \$31,620.00  | \$40,940.00  | \$880.00     | \$38,000.00  | \$44,630.00  | \$51,790.00    | \$65,260.00  | \$0.00 | \$0.00 | \$0.00 | \$334,820.00   | -\$29,868.59                 |
| <b>43-43-02-</b> | Preinscripción                          | \$12,691.36         | \$0.00       | \$350.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$3,500.00     | \$12,600.00  | \$0.00 | \$0.00 | \$0.00 | \$16,450.00    | -\$3,758.64                  |
| <b>43-43-02-</b> | Inscripción                             | \$48,552.76         | \$0.00       | \$1,500.00   | \$1,000.00   | \$0.00       | \$0.00       | \$0.00       | \$500.00     | \$500.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$3,500.00     | \$45,052.76                  |
| <b>43-43-02-</b> | Colegiatura                             | \$123,625.39        | \$0.00       | \$4,500.00   | \$5,440.00   | \$0.00       | \$1,400.00   | \$0.00       | \$3,500.00   | \$34,500.00    | \$41,250.00  | \$0.00 | \$0.00 | \$0.00 | \$90,590.00    | \$33,035.39                  |
| <b>43-43-02-</b> | Curso de Titulación                     | \$4,824.69          | \$0.00       | \$0.00       | \$0.00       | \$38,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$38,000.00    | -\$33,175.31                 |
| <b>43-43-02-</b> | Titulación                              | \$38,495.01         | \$0.00       | \$31,500.00  | \$4,500.00   | \$0.00       | \$0.00       | \$27,000.00  | \$40,500.00  | \$4,500.00     | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$108,000.00   | -\$69,504.99                 |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 01/oct./2021

Fecha y 01/oct./2021

hora de Impresión 11:01 a. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene        | Feb         | Mar         | Abr        | May         | Jun        | Jul         | Ago         | Sep         | Oct    | Nov    | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|------------|-------------|-------------|------------|-------------|------------|-------------|-------------|-------------|--------|--------|--------|--------------|------------------------------|
| 43-43-02-        | Carta de Pasante                    | \$5,947.22          | \$0.00     | \$1,610.00  | \$4,820.00  | \$400.00   | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$6,830.00   | -\$882.78                    |
| 43-43-02-        | Constancia de Estudio               | \$586.45            | \$30.00    | \$210.00    | \$0.00      | \$0.00     | \$60.00     | \$0.00     | \$30.00     | \$240.00    | \$120.00    | \$0.00 | \$0.00 | \$0.00 | \$690.00     | -\$103.55                    |
| 43-43-02-        | Constancia de Calificaciones        | \$458.72            | \$50.00    | \$400.00    | \$0.00      | \$0.00     | \$0.00      | \$400.00   | \$50.00     | \$150.00    | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$1,050.00   | -\$591.28                    |
| 43-43-02-        | Credencial de Estudiantes           | \$1,358.18          | \$0.00     | \$50.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$50.00      | \$1,308.18                   |
| 43-43-02-        | Certificado Total de Estudios       | \$24,278.90         | \$0.00     | \$1,450.00  | \$14,000.00 | \$1,250.00 | \$0.00      | \$0.00     | \$1,500.00  | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$18,200.00  | \$6,078.90                   |
| 43-43-02-        | Uso de tecnologías                  | \$26,326.71         | \$0.00     | \$16,750.00 | \$1,250.00  | \$0.00     | \$250.00    | \$250.00   | \$500.00    | \$300.00    | \$250.00    | \$0.00 | \$0.00 | \$0.00 | \$19,550.00  | \$6,776.71                   |
| 43-43-02-        | Examen Extraordinario               | \$4,141.11          | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$5,400.00 | \$450.00    | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$5,850.00   | -\$1,708.89                  |
| 43-43-02-        | Examen a Titulo                     | \$827.50            | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$1,350.00 | \$250.00    | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$1,600.00   | -\$772.50                    |
| 43-43-02-        | Baja                                | \$1,208.87          | \$150.00   | \$600.00    | \$150.00    | \$0.00     | \$300.00    | \$300.00   | \$300.00    | \$300.00    | \$450.00    | \$0.00 | \$0.00 | \$0.00 | \$2,550.00   | -\$1,341.13                  |
| 43-43-02-        | Ceneval                             | \$7,219.41          | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$2,540.00  | \$0.00     | \$0.00      | \$0.00      | \$2,540.00  | \$0.00 | \$0.00 | \$0.00 | \$5,080.00   | \$2,139.41                   |
| 43-43-02-        | Reposición de Credencial            | \$2.16              | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$2.16                       |
| 43-43-02-        | Examen Profesional Segunda Oca      | \$670.28            | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$670.28                     |
| 43-43-02-        | Materia a Recursar                  | \$323.80            | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$323.80                     |
| 43-43-02-        | Carta de Liberación de Servicio Sc  | \$841.17            | \$0.00     | \$300.00    | \$660.00    | \$60.00    | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$1,020.00   | -\$178.83                    |
| 43-43-02-        | Duplicado Certificado Total de Esti | \$0.00              | \$0.00     | \$1,500.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$1,500.00   | -\$1,500.00                  |
| 43-43-02-        | Duplicado de Carta de Pasante       | \$16.19             | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$16.19                      |
| 43-43-02-        | Formación, capacitación, actualiza  | \$1,463.96          | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,463.96                   |
| 43-43-02-        | Servicios y Productos Institucional | \$223.97            | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$223.97                     |
| 43-43-02-        | Constancia para tramites laborales  | \$7.20              | \$0.00     | \$0.00      | \$50.00     | \$0.00     | \$100.00    | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$150.00     | -\$142.80                    |
| 43-43-02-        | Renta de espacios institucionales   | \$3.03              | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$3.03                       |
| 43-43-02-        | Otros Ingresos                      | \$857.37            | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$857.37                     |
| 43-43-02-        | Ingresos por Identificar            | \$0.00              | \$280.00   | \$470.00    | -\$250.00   | \$1,230.00 | -\$3,770.00 | \$3,300.00 | -\$2,950.00 | \$7,800.00  | \$8,050.00  | \$0.00 | \$0.00 | \$0.00 | \$14,160.00  | -\$14,160.00                 |
| 43-43-03         | Charcas                             | \$138,091.20        | \$1,000.00 | \$500.00    | \$7,880.00  | \$1,900.00 | \$14,530.00 | \$9,170.00 | \$5,860.00  | \$77,460.00 | \$30,450.00 | \$0.00 | \$0.00 | \$0.00 | \$148,750.00 | -\$10,658.80                 |
| 43-43-03-        | Preinscripción                      | \$5,747.03          | \$350.00   | \$350.00    | \$350.00    | \$0.00     | \$0.00      | \$0.00     | \$350.00    | \$0.00      | \$8,750.00  | \$0.00 | \$0.00 | \$0.00 | \$10,150.00  | -\$4,402.97                  |
| 43-43-03-        | Inscripción                         | \$21,986.15         | \$0.00     | \$0.00      | \$1,500.00  | \$0.00     | \$500.00    | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$2,000.00   | \$19,986.15                  |
| 43-43-03-        | Colegiatura                         | \$55,981.31         | \$0.00     | \$0.00      | \$5,000.00  | \$0.00     | \$2,050.00  | \$0.00     | \$0.00      | \$18,000.00 | \$22,000.00 | \$0.00 | \$0.00 | \$0.00 | \$47,050.00  | \$8,931.31                   |
| 43-43-03-        | Curso de Titulación                 | \$2,184.77          | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$2,184.77                   |
| 43-43-03-        | Titulación                          | \$17,431.70         | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$4,500.00  | \$58,500.00 | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$63,000.00  | -\$45,568.30                 |
| 43-43-03-        | Carta de Pasante                    | \$2,693.08          | \$0.00     | \$0.00      | \$0.00      | \$400.00   | \$2,400.00  | \$400.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$3,200.00   | -\$506.92                    |
| 43-43-03-        | Constancia de Estudio               | \$265.56            | \$0.00     | \$0.00      | \$30.00     | \$0.00     | \$30.00     | \$0.00     | \$30.00     | \$60.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$150.00     | \$115.56                     |
| 43-43-03-        | Constancia de Calificaciones        | \$207.72            | \$50.00    | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$50.00     | \$0.00      | \$50.00     | \$0.00 | \$0.00 | \$0.00 | \$150.00     | \$57.72                      |
| 43-43-03-        | Credencial de Estudiantes           | \$615.03            | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$615.03                     |
| 43-43-03-        | Certificado Total de Estudios       | \$10,994.22         | \$0.00     | \$0.00      | \$0.00      | \$1,500.00 | \$9,000.00  | \$2,300.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$12,800.00  | -\$1,805.78                  |
| 43-43-03-        | Uso de tecnologías                  | \$11,921.53         | \$0.00     | \$0.00      | \$1,000.00  | \$0.00     | \$550.00    | \$0.00     | \$0.00      | \$0.00      | \$250.00    | \$0.00 | \$0.00 | \$0.00 | \$1,800.00   | \$10,121.53                  |
| 43-43-03-        | Examen Extraordinario               | \$1,875.22          | \$450.00   | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$5,250.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$5,700.00   | -\$3,824.78                  |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 01/oct./2021

Fecha y 01/oct./2021

hora de Impresión 11:01 a. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb         | Mar        | Abr         | May        | Jun         | Jul        | Ago         | Sep         | Oct    | Nov    | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|-------------|------------|-------------|------------|-------------|------------|-------------|-------------|--------|--------|--------|--------------|------------------------------|
| 43-43-03-        | Examen a Titulo                     | \$374.72            | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$800.00    | \$300.00   | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$1,100.00   | -\$725.28                    |
| 43-43-03-        | Baja                                | \$547.41            | \$150.00    | \$150.00    | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$450.00   | \$150.00    | \$150.00    | \$0.00 | \$0.00 | \$0.00 | \$1,050.00   | -\$502.59                    |
| 43-43-03-        | Ceneval                             | \$3,269.17          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$3,269.17                   |
| 43-43-03-        | Reposición de Credencial            | \$0.98              | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.98                       |
| 43-43-03-        | Examen Profesional Segunda Oca      | \$303.52            | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$303.52                     |
| 43-43-03-        | Materia a Recursar                  | \$146.63            | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$146.63                     |
| 43-43-03-        | Carta de Liberación de Servicio Sc  | \$380.91            | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$120.00    | \$480.00   | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$600.00     | -\$219.09                    |
| 43-43-03-        | Duplicado de Carta de Pasante       | \$7.33              | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$7.33                       |
| 43-43-03-        | Formación, capacitación, actualiza  | \$662.92            | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$662.92                     |
| 43-43-03-        | Servicios y Productos Institucional | \$101.42            | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$101.42                     |
| 43-43-03-        | Constancia para tramites laborales  | \$3.26              | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$3.26                       |
| 43-43-03-        | Renta de espacios institucionales   | \$1.37              | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1.37                       |
| 43-43-03-        | Otros Ingresos                      | \$388.24            | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$388.24                     |
| 43-43-03-        | Ingresos por Identificar            | \$0.00              | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$300.00    | -\$300.00  | \$750.00    | -\$750.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00                       |
| 43-43-04         | Matehuala                           | \$245,643.01        | \$16,540.00 | \$34,620.00 | \$5,720.00 | \$23,470.00 | \$2,820.00 | \$32,170.00 | \$4,610.00 | \$56,110.00 | \$14,900.00 | \$0.00 | \$0.00 | \$0.00 | \$190,960.00 | \$54,683.01                  |
| 43-43-04-        | Preinscripción                      | \$10,223.08         | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$350.00    | \$11,900.00 | \$0.00 | \$0.00 | \$0.00 | \$12,250.00  | -\$2,026.92                  |
| 43-43-04-        | Inscripción                         | \$39,109.99         | \$3,000.00  | \$7,000.00  | \$2,050.00 | \$0.00      | \$0.00     | \$2,500.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$14,550.00  | \$24,559.99                  |
| 43-43-04-        | Colegiatura                         | \$99,582.14         | \$10,500.00 | \$20,100.00 | \$8,500.00 | \$0.00      | \$0.00     | \$9,200.00  | \$4,500.00 | \$14,800.00 | \$32,800.00 | \$0.00 | \$0.00 | \$0.00 | \$100,400.00 | -\$817.86                    |
| 43-43-04-        | Curso de Titulación                 | \$3,886.36          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$3,886.36                   |
| 43-43-04-        | Titulación                          | \$31,008.32         | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$4,500.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$4,500.00   | \$26,508.32                  |
| 43-43-04-        | Carta de Pasante                    | \$4,790.57          | \$0.00      | \$0.00      | \$400.00   | \$400.00    | \$1,200.00 | \$7,200.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$9,200.00   | -\$4,409.43                  |
| 43-43-04-        | Constancia de Estudio               | \$472.39            | \$30.00     | \$60.00     | \$60.00    | \$150.00    | \$120.00   | \$30.00     | \$60.00    | \$30.00     | \$150.00    | \$0.00 | \$0.00 | \$0.00 | \$690.00     | -\$217.61                    |
| 43-43-04-        | Constancia de Calificaciones        | \$369.51            | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$50.00     | \$0.00     | \$0.00      | \$50.00     | \$0.00 | \$0.00 | \$0.00 | \$100.00     | \$269.51                     |
| 43-43-04-        | Credencial de Estudiantes           | \$1,094.04          | \$600.00    | \$100.00    | \$150.00   | \$150.00    | \$0.00     | \$0.00      | \$50.00    | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$1,050.00   | \$44.04                      |
| 43-43-04-        | Certificado Total de Estudios       | \$19,557.02         | \$1,500.00  | \$0.00      | \$1,500.00 | \$22,500.00 | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$5,000.00  | \$0.00 | \$0.00 | \$0.00 | \$30,500.00  | -\$10,942.98                 |
| 43-43-04-        | Uso de tecnologías                  | \$21,206.57         | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$21,206.57                  |
| 43-43-04-        | Examen Extraordinario               | \$3,335.72          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$4,200.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$4,200.00   | -\$864.28                    |
| 43-43-04-        | Examen a Titulo                     | \$666.57            | \$200.00    | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$1,800.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$2,000.00   | -\$1,333.43                  |
| 43-43-04-        | Baja                                | \$973.76            | \$150.00    | \$0.00      | \$0.00     | \$150.00    | \$150.00   | \$150.00    | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$600.00     | \$373.76                     |
| 43-43-04-        | Ceneval                             | \$5,815.35          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$2,540.00  | \$0.00     | \$2,540.00  | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$5,080.00   | \$735.35                     |
| 43-43-04-        | Reposición de Credencial            | \$1.74              | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1.74                       |
| 43-43-04-        | Examen Profesional Segunda Oca      | \$539.92            | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$539.92                     |
| 43-43-04-        | Materia a Recursar                  | \$260.83            | \$0.00      | \$300.00    | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$300.00     | -\$39.17                     |
| 43-43-04-        | Carta de Liberación de Servicio Sc  | \$677.58            | \$60.00     | \$0.00      | \$120.00   | \$60.00     | \$180.00   | \$960.00    | \$0.00     | \$0.00      | \$60.00     | \$0.00 | \$0.00 | \$0.00 | \$1,440.00   | -\$762.42                    |
| 43-43-04-        | Duplicado de Carta de Pasante       | \$13.04             | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$13.04                      |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 01/oct./2021

Fecha y 01/oct./2021

hora de Impresión 11:01 a. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb         | Mar         | Abr          | May         | Jun         | Jul         | Ago          | Sep          | Oct    | Nov    | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|--------------|--------|--------|--------|--------------|------------------------------|
| 43-43-04         | Formación, capacitación, actualiza  | \$1,179.24          | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,179.24                   |
| 43-43-04         | Servicios y Productos Institucional | \$180.41            | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$180.41                     |
| 43-43-04         | Constancia para tramites laborales  | \$5.80              | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$5.80                       |
| 43-43-04         | Renta de espacios institucionales   | \$2.44              | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$2.44                       |
| 43-43-04         | Otros Ingresos                      | \$690.62            | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$690.62                     |
| 43-43-04         | Ingresos por Identificar            | \$0.00              | \$500.00    | \$7,060.00  | -\$7,060.00 | \$60.00      | \$1,170.00  | -\$960.00   | \$0.00      | \$38,390.00  | -\$35,060.00 | \$0.00 | \$0.00 | \$0.00 | \$4,100.00   | -\$4,100.00                  |
| 43-43-05         | Tamazunchale                        | \$307,164.41        | \$100.00    | \$26,530.00 | \$13,735.00 | \$1,900.00   | \$44,885.00 | \$53,130.00 | \$11,340.00 | \$112,974.00 | \$36,520.00  | \$0.00 | \$0.00 | \$0.00 | \$301,114.00 | \$6,050.41                   |
| 43-43-05         | Preinscripción                      | \$12,783.46         | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$4,550.00  | \$4,200.00  | \$4,550.00  | \$5,500.00   | \$3,850.00   | \$0.00 | \$0.00 | \$0.00 | \$22,650.00  | -\$9,866.54                  |
| 43-43-05         | Inscripción                         | \$48,905.10         | \$0.00      | \$3,500.00  | \$1,495.00  | \$250.00     | \$0.00      | \$850.00    | \$350.00    | \$2,500.00   | \$270.00     | \$0.00 | \$0.00 | \$0.00 | \$9,215.00   | \$39,690.10                  |
| 43-43-05         | Colegiatura                         | \$124,522.53        | \$0.00      | \$13,830.00 | \$6,495.00  | \$0.00       | \$0.00      | \$1,200.00  | \$0.00      | \$40,230.00  | \$27,550.00  | \$0.00 | \$0.00 | \$0.00 | \$89,305.00  | \$35,217.53                  |
| 43-43-05         | Curso de Titulación                 | \$4,859.71          | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$4,859.71                   |
| 43-43-05         | Titulación                          | \$38,774.37         | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$7,470.00  | \$45,000.00 | \$4,500.00  | \$60,003.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$116,973.00 | -\$78,198.63                 |
| 43-43-05         | Carta de Pasante                    | \$5,990.38          | \$0.00      | \$400.00    | \$0.00      | \$0.00       | \$340.00    | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$740.00     | \$5,250.38                   |
| 43-43-05         | Constancia de Estudio               | \$590.70            | \$0.00      | \$390.00    | \$60.00     | \$1,350.00   | \$0.00      | \$0.00      | \$90.00     | \$1,290.00   | \$570.00     | \$0.00 | \$0.00 | \$0.00 | \$3,750.00   | -\$3,159.30                  |
| 43-43-05         | Constancia de Calificaciones        | \$462.05            | \$100.00    | \$50.00     | \$0.00      | \$0.00       | \$0.00      | \$50.00     | \$0.00      | \$0.00       | \$200.00     | \$0.00 | \$0.00 | \$0.00 | \$400.00     | \$62.05                      |
| 43-43-05         | Credencial de Estudiantes           | \$1,368.04          | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,368.04                   |
| 43-43-05         | Certificado Total de Estudios       | \$24,455.09         | \$0.00      | \$1,500.00  | \$0.00      | \$190.00     | \$30,070.00 | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$31,760.00  | -\$7,304.91                  |
| 43-43-05         | Uso de tecnologías                  | \$26,517.76         | \$0.00      | \$6,000.00  | \$5,435.00  | \$0.00       | \$1,215.00  | \$250.00    | \$1,350.00  | \$800.00     | \$1,050.00   | \$0.00 | \$0.00 | \$0.00 | \$16,100.00  | \$10,417.76                  |
| 43-43-05         | Examen Extraordinario               | \$4,171.16          | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$1,500.00  | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$1,500.00   | \$2,671.16                   |
| 43-43-05         | Examen a Titulo                     | \$833.51            | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$833.51                     |
| 43-43-05         | Baja                                | \$1,217.64          | \$0.00      | \$300.00    | \$0.00      | \$150.00     | \$150.00    | \$0.00      | \$150.00    | \$150.00     | \$450.00     | \$0.00 | \$0.00 | \$0.00 | \$1,350.00   | -\$132.36                    |
| 43-43-05         | Ceneval                             | \$7,271.80          | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$7,271.80                   |
| 43-43-05         | Reposición de Credencial            | \$2.17              | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$2.17                       |
| 43-43-05         | Examen Profesional Segunda Oca      | \$675.14            | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$675.14                     |
| 43-43-05         | Materia a Recursar                  | \$326.15            | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$326.15                     |
| 43-43-05         | Carta de Liberación de Servicio Sc  | \$847.28            | \$0.00      | \$60.00     | \$0.00      | \$60.00      | \$1,140.00  | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$1,260.00   | -\$412.72                    |
| 43-43-05         | Duplicado Carta Liberación Servi    | \$0.00              | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$80.00     | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$80.00      | -\$80.00                     |
| 43-43-05         | Duplicado de Carta de Pasante       | \$16.31             | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$16.31                      |
| 43-43-05         | Formación, capacitación, actualiza  | \$1,474.58          | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,474.58                   |
| 43-43-05         | Servicios y Productos Institucional | \$225.59            | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$225.59                     |
| 43-43-05         | Constancia para tramites laborales  | \$7.25              | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$7.25                       |
| 43-43-05         | Renta de espacios institucionales   | \$3.05              | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$3.05                       |
| 43-43-05         | Otros Ingresos                      | \$863.59            | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$1.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$1.00       | \$862.59                     |
| 43-43-05         | Ingresos por Identificar            | \$0.00              | \$0.00      | \$500.00    | \$250.00    | -\$100.00    | -\$50.00    | \$0.00      | \$350.00    | \$2,500.00   | \$2,580.00   | \$0.00 | \$0.00 | \$0.00 | \$6,030.00   | -\$6,030.00                  |
| 43-43-07         | Tamuin                              | \$662,572.20        | \$34,840.00 | \$46,955.00 | \$6,030.00  | \$109,260.00 | \$47,820.00 | \$23,220.00 | \$13,690.00 | \$155,325.00 | \$156,214.00 | \$0.00 | \$0.00 | \$0.00 | \$593,354.00 | \$69,218.20                  |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 01/oct./2021

Fecha y 01/oct./2021

hora de Impresión 11:01 a. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb         | Mar          | Abr          | May         | Jun          | Jul         | Ago          | Sep          | Oct    | Nov    | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|-------------|--------------|--------------|-------------|--------------|-------------|--------------|--------------|--------|--------|--------|--------------|------------------------------|
| 43-43-07-01      | Preinscripción                      | \$27,574.69         | \$0.00      | \$0.00      | \$1,050.00   | \$700.00     | \$700.00    | \$5,600.00   | \$4,550.00  | \$21,700.00  | \$5,985.00   | \$0.00 | \$0.00 | \$0.00 | \$40,285.00  | -\$12,710.31                 |
| 43-43-07-02      | Inscripción                         | \$105,491.26        | \$600.00    | \$7,470.00  | \$3,965.00   | \$0.00       | \$500.00    | \$3,600.00   | \$0.00      | \$4,250.00   | \$500.00     | \$0.00 | \$0.00 | \$0.00 | \$20,885.00  | \$84,606.26                  |
| 43-43-07-03      | Colegiatura                         | \$268,602.63        | \$6,600.00  | \$25,865.00 | \$12,085.00  | \$0.00       | \$1,500.00  | \$13,500.00  | \$0.00      | \$27,150.00  | \$96,250.00  | \$0.00 | \$0.00 | \$0.00 | \$182,950.00 | \$85,652.63                  |
| 43-43-07-04      | Curso de Titulación                 | \$10,482.68         | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$60.00      | \$0.00      | \$14,000.00  | \$67,754.00  | \$0.00 | \$0.00 | \$0.00 | \$81,814.00  | -\$71,331.32                 |
| 43-43-07-05      | Titulación                          | \$83,638.66         | \$0.00      | \$0.00      | \$0.00       | \$108,000.00 | \$0.00      | \$0.00       | \$0.00      | \$18,000.00  | \$31,750.00  | \$0.00 | \$0.00 | \$0.00 | \$157,750.00 | -\$74,111.34                 |
| 43-43-07-06      | Carta de Pasante                    | \$12,921.60         | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$14,000.00 | \$800.00     | \$1,200.00  | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$16,000.00  | -\$3,078.40                  |
| 43-43-07-07      | Constancia de Estudio               | \$1,274.18          | \$90.00     | \$180.00    | \$270.00     | \$180.00     | \$60.00     | \$180.00     | \$180.00    | \$210.00     | \$300.00     | \$0.00 | \$0.00 | \$0.00 | \$1,650.00   | -\$375.82                    |
| 43-43-07-08      | Constancia de Calificaciones        | \$996.68            | \$50.00     | \$350.00    | \$50.00      | \$100.00     | \$50.00     | \$500.00     | \$350.00    | \$150.00     | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$1,600.00   | -\$603.32                    |
| 43-43-07-09      | Credencial de Estudiantes           | \$2,950.94          | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$300.00     | \$0.00 | \$0.00 | \$0.00 | \$300.00     | \$2,650.94                   |
| 43-43-07-10      | Certificado Total de Estudios       | \$52,751.10         | \$0.00      | \$250.00    | \$450.00     | \$0.00       | \$12,250.00 | \$6,000.00   | \$3,000.00  | \$4,500.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$26,450.00  | \$26,301.10                  |
| 43-43-07-11      | Uso de tecnologías                  | \$57,200.42         | \$3,500.00  | \$16,750.00 | \$1,750.00   | \$0.00       | \$250.00    | \$1,500.00   | \$0.00      | \$1,750.00   | \$250.00     | \$0.00 | \$0.00 | \$0.00 | \$25,750.00  | \$31,450.42                  |
| 43-43-07-12      | Examen Extraordinario               | \$8,997.44          | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$7,200.00   | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$7,200.00   | \$1,797.44                   |
| 43-43-07-13      | Examen a Título                     | \$1,797.92          | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$1,000.00   | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$1,000.00   | \$797.92                     |
| 43-43-07-14      | Baja                                | \$2,626.53          | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$150.00     | \$0.00      | \$0.00       | \$300.00     | \$0.00 | \$0.00 | \$0.00 | \$450.00     | \$2,176.53                   |
| 43-43-07-15      | Ceneval                             | \$15,685.72         | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$15,685.72                  |
| 43-43-07-16      | Reposición de Credencial            | \$4.69              | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$4.69                       |
| 43-43-07-17      | Examen Profesional Segunda Oca      | \$1,456.32          | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,456.32                   |
| 43-43-07-18      | Materia a Recursar                  | \$703.54            | \$0.00      | \$1,200.00  | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$1,200.00   | -\$496.46                    |
| 43-43-07-19      | Carta de Liberación de Servicio Sc  | \$1,827.63          | \$180.00    | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$180.00     | \$1,647.63                   |
| 43-43-07-20      | Duplicado de Carta de Pasante       | \$35.18             | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$35.18                      |
| 43-43-07-21      | Formación, capacitación, actualiza  | \$3,180.76          | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$3,180.76                   |
| 43-43-07-22      | Servicios y Productos Institucional | \$486.61            | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$486.61                     |
| 43-43-07-23      | Constancia para tramites laborales  | \$15.63             | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$15.63                      |
| 43-43-07-24      | Renta de espacios institucionales   | \$6.58              | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$6.58                       |
| 43-43-07-25      | Otros Ingresos                      | \$1,862.81          | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,862.81                   |
| 43-43-07-26      | Ingresos por Identificar            | \$0.00              | \$23,820.00 | -\$5,110.00 | -\$13,590.00 | \$280.00     | \$18,510.00 | -\$16,870.00 | \$4,410.00  | \$63,615.00  | -\$47,175.00 | \$0.00 | \$0.00 | \$0.00 | \$27,890.00  | -\$27,890.00                 |
| 43-43-08-01      | Tancanhuitz                         | \$380,193.40        | \$455.00    | \$8,920.00  | \$99,310.00  | \$8,700.00   | \$14,610.00 | \$49,690.00  | \$51,960.00 | \$200,880.00 | \$6,030.00   | \$0.00 | \$0.00 | \$0.00 | \$440,555.00 | -\$60,361.60                 |
| 43-43-08-02      | Preinscripción                      | \$15,822.75         | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$350.00     | \$10,150.00 | \$20,550.00  | \$3,850.00   | \$0.00 | \$0.00 | \$0.00 | \$34,900.00  | -\$19,077.25                 |
| 43-43-08-03      | Inscripción                         | \$60,532.39         | \$0.00      | \$500.00    | \$1,750.00   | \$0.00       | \$0.00      | \$0.00       | \$500.00    | \$500.00     | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$3,250.00   | \$57,282.39                  |
| 43-43-08-04      | Colegiatura                         | \$154,128.03        | \$0.00      | \$2,000.00  | \$9,060.00   | \$2,450.00   | \$100.00    | \$3,600.00   | \$20,250.00 | \$97,260.00  | \$19,050.00  | \$0.00 | \$0.00 | \$0.00 | \$153,770.00 | \$358.03                     |
| 43-43-08-05      | Curso de Titulación                 | \$6,015.11          | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$33,000.00  | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$33,000.00  | -\$26,984.89                 |
| 43-43-08-06      | Titulación                          | \$47,993.06         | \$0.00      | \$0.00      | \$76,500.00  | \$0.00       | \$0.00      | \$0.00       | \$13,500.00 | \$63,000.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$153,000.00 | -\$105,006.94                |
| 43-43-08-07      | Carta de Pasante                    | \$7,414.60          | \$0.00      | \$800.00    | \$2,800.00   | \$400.00     | \$2,400.00  | \$1,600.00   | \$400.00    | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$8,400.00   | -\$985.40                    |
| 43-43-08-08      | Constancia de Estudio               | \$731.14            | \$30.00     | \$90.00     | \$120.00     | \$0.00       | \$60.00     | \$120.00     | \$150.00    | \$180.00     | \$60.00      | \$0.00 | \$0.00 | \$0.00 | \$810.00     | -\$78.86                     |
| 43-43-08-09      | Constancia de Calificaciones        | \$571.91            | \$50.00     | \$250.00    | \$150.00     | \$0.00       | \$0.00      | \$450.00     | \$50.00     | \$150.00     | \$100.00     | \$0.00 | \$0.00 | \$0.00 | \$1,200.00   | -\$628.09                    |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 01/oct./2021

Fecha y 01/oct./2021

hora de Impresión 11:01 a. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene      | Feb        | Mar        | Abr        | May         | Jun          | Jul         | Ago         | Sep          | Oct    | Nov    | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|----------|------------|------------|------------|-------------|--------------|-------------|-------------|--------------|--------|--------|--------|--------------|------------------------------|
| 43-43-08-...     | Credencial de Estudiantes           | \$1,693.29          | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,693.29                   |
| 43-43-08-...     | Certificado Total de Estudios       | \$30,269.34         | \$0.00   | \$4,500.00 | \$7,500.00 | \$3,000.00 | \$11,250.00 | \$3,000.00   | \$0.00      | \$6,000.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$35,250.00  | -\$4,980.66                  |
| 43-43-08-...     | Uso de tecnologías                  | \$32,822.42         | \$0.00   | \$200.00   | \$800.00   | \$0.00     | \$0.00      | \$750.00     | \$500.00    | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$2,250.00   | \$30,572.42                  |
| 43-43-08-...     | Examen Extraordinario               | \$5,162.86          | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$5,550.00   | \$150.00    | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$5,700.00   | -\$537.14                    |
| 43-43-08-...     | Examen a Titulo                     | \$1,031.67          | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,031.67                   |
| 43-43-08-...     | Programas de Estudio                | \$1,507.14          | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,507.14                   |
| 43-43-08-...     | Baja                                | \$0.00              | \$0.00   | \$300.00   | \$300.00   | \$300.00   | \$150.00    | \$750.00     | \$450.00    | \$150.00    | \$150.00     | \$0.00 | \$0.00 | \$0.00 | \$2,550.00   | -\$2,550.00                  |
| 43-43-08-...     | Ceneval                             | \$9,000.69          | \$0.00   | \$0.00     | \$0.00     | \$2,540.00 | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$2,540.00   | \$6,460.69                   |
| 43-43-08-...     | Reposición de Credencial            | \$2.69              | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$2.69                       |
| 43-43-08-...     | Examen Profesional Segunda Oca      | \$835.66            | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$835.66                     |
| 43-43-08-...     | Materia a Recursar                  | \$403.70            | \$0.00   | \$300.00   | \$0.00     | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$300.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$600.00     | -\$196.30                    |
| 43-43-08-...     | Carta de Liberación de Servicio Sc  | \$1,048.72          | \$60.00  | \$60.00    | \$360.00   | \$10.00    | \$600.00    | \$420.00     | \$60.00     | \$60.00     | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$1,630.00   | -\$581.28                    |
| 43-43-08-...     | Duplicado de Carta de Pasante       | \$20.18             | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$20.18                      |
| 43-43-08-...     | Formación, capacitación,actualiza   | \$1,825.17          | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,825.17                   |
| 43-43-08-...     | Servicios y Productos Institucional | \$279.23            | \$155.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$155.00     | \$124.23                     |
| 43-43-08-...     | Constancia para tramites laborales  | \$8.97              | \$0.00   | \$0.00     | \$50.00    | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$50.00      | -\$41.03                     |
| 43-43-08-...     | Renta de espacios institucionales   | \$3.77              | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$3.77                       |
| 43-43-08-...     | Otros Ingresos                      | \$1,068.91          | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,068.91                   |
| 43-43-08-...     | Ingresos por Identificar            | \$0.00              | \$160.00 | -\$80.00   | -\$80.00   | \$0.00     | \$50.00     | \$100.00     | \$5,800.00  | \$12,730.00 | -\$17,180.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00   | -\$1,500.00                  |
| 43-43-09-...     | Rectoría                            | \$0.00              | \$175.15 | \$402.00   | -\$357.88  | \$3,172.26 | \$14,066.89 | -\$10,742.34 | -\$2,739.91 | \$296.96    | -\$141.16    | \$0.00 | \$0.00 | \$0.00 | \$4,131.97   | -\$4,131.97                  |
| 43-43-09-...     | Otros Ingresos                      | \$0.00              | \$175.15 | \$2.00     | \$42.12    | \$232.26   | \$166.89    | \$247.66     | \$260.09    | \$296.96    | \$108.84     | \$0.00 | \$0.00 | \$0.00 | \$1,531.97   | -\$1,531.97                  |
| 43-43-09-...     | Ingresos por Identificar            | \$0.00              | \$0.00   | \$400.00   | -\$400.00  | \$2,940.00 | \$13,900.00 | -\$10,990.00 | -\$3,000.00 | \$0.00      | -\$250.00    | \$0.00 | \$0.00 | \$0.00 | \$2,600.00   | -\$2,600.00                  |
| 43-43-10-...     | Villa de Reyes                      | \$297,869.80        | \$0.00   | \$4,500.00 | \$5,140.00 | \$3,410.00 | \$11,110.00 | \$11,840.00  | \$2,555.00  | \$66,220.00 | \$37,855.00  | \$0.00 | \$0.00 | \$0.00 | \$142,630.00 | \$155,239.80                 |
| 43-43-10-...     | Preinscripción                      | \$12,396.64         | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00       | \$350.00    | \$5,250.00  | \$1,750.00   | \$0.00 | \$0.00 | \$0.00 | \$7,350.00   | \$5,046.64                   |
| 43-43-10-...     | Inscripción                         | \$47,425.26         | \$0.00   | \$0.00     | \$500.00   | \$500.00   | \$0.00      | \$1,000.00   | \$0.00      | \$2,000.00  | \$2,235.00   | \$0.00 | \$0.00 | \$0.00 | \$6,235.00   | \$41,190.26                  |
| 43-43-10-...     | Colegiatura                         | \$120,754.56        | \$0.00   | \$0.00     | \$1,800.00 | \$2,800.00 | \$0.00      | \$4,250.00   | \$0.00      | \$11,450.00 | \$32,300.00  | \$0.00 | \$0.00 | \$0.00 | \$52,600.00  | \$68,154.56                  |
| 43-43-10-...     | Curso de Titulación                 | \$4,712.65          | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$4,712.65                   |
| 43-43-10-...     | Titulación                          | \$37,601.08         | \$0.00   | \$4,500.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$30,000.00 | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$34,500.00  | \$3,101.08                   |
| 43-43-10-...     | Carta de Pasante                    | \$5,809.11          | \$0.00   | \$0.00     | \$0.00     | \$400.00   | \$1,200.00  | \$400.00     | \$400.00    | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$2,400.00   | \$3,409.11                   |
| 43-43-10-...     | Constancia de Estudio               | \$572.83            | \$0.00   | \$0.00     | \$30.00    | \$0.00     | \$0.00      | \$30.00      | \$30.00     | \$30.00     | \$85.00      | \$0.00 | \$0.00 | \$0.00 | \$205.00     | \$367.83                     |
| 43-43-10-...     | Constancia de Calificaciones        | \$448.07            | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$100.00     | \$0.00 | \$0.00 | \$0.00 | \$100.00     | \$348.07                     |
| 43-43-10-...     | Carta de Liberación de No Adeudc    | \$0.00              | \$0.00   | \$0.00     | \$0.00     | \$60.00    | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$60.00      | -\$60.00                     |
| 43-43-10-...     | Credencial de Estudiantes           | \$1,326.64          | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$50.00     | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$50.00      | \$1,276.64                   |
| 43-43-10-...     | Certificado Total de Estudios       | \$23,715.09         | \$0.00   | \$0.00     | \$0.00     | \$1,500.00 | \$4,500.00  | \$1,500.00   | \$1,500.00  | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$9,000.00   | \$14,715.09                  |
| 43-43-10-...     | Uso de tecnologías                  | \$25,715.35         | \$0.00   | \$0.00     | \$500.00   | \$250.00   | \$0.00      | \$750.00     | \$0.00      | \$1,250.00  | \$1,800.00   | \$0.00 | \$0.00 | \$0.00 | \$4,550.00   | \$21,165.35                  |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 01/oct./2021

Fecha y 01/oct./2021

hora de Impresión 11:01 a. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb        | Mar        | Abr         | May         | Jun         | Jul          | Ago          | Sep         | Oct    | Nov    | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|------------|------------|-------------|-------------|-------------|--------------|--------------|-------------|--------|--------|--------|--------------|------------------------------|
| 43-43-10-<br>--  | Examen Extraordinario               | \$4,044.94          | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$3,450.00  | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$3,450.00   | \$594.94                     |
| 43-43-10-<br>--  | Examen a Título                     | \$808.29            | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$400.00     | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$400.00     | \$408.29                     |
| 43-43-10-<br>--  | Baja                                | \$1,180.80          | \$0.00      | \$0.00     | \$0.00     | \$150.00    | \$150.00    | \$0.00      | \$150.00     | \$600.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$1,050.00   | \$130.80                     |
| 43-43-10-<br>--  | Ceneval                             | \$7,051.76          | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$5,080.00  | \$0.00      | \$0.00       | \$15,240.00  | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$20,320.00  | -\$13,268.24                 |
| 43-43-10-<br>--  | Reposición de Credencial            | \$2.11              | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$2.11                       |
| 43-43-10-<br>--  | Examen Profesional Segunda Oca      | \$654.71            | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$654.71                     |
| 43-43-10-<br>--  | Materia a Recursar                  | \$316.29            | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$316.29                     |
| 43-43-10-<br>--  | Carta de Liberación de Servicio Sc  | \$821.64            | \$0.00      | \$0.00     | \$60.00    | \$0.00      | \$180.00    | \$60.00     | \$60.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$360.00     | \$461.64                     |
| 43-43-10-<br>--  | Duplicado de Carta de Pasante       | \$15.81             | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$15.81                      |
| 43-43-10-<br>--  | Formación, capacitación, actualiza  | \$1,429.96          | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,429.96                   |
| 43-43-10-<br>--  | Servicios y Productos Institucional | \$218.76            | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$218.76                     |
| 43-43-10-<br>--  | Constancia para tramites laborales  | \$7.03              | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$7.03                       |
| 43-43-10-<br>--  | Renta de espacios institucionales   | \$2.96              | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$2.96                       |
| 43-43-10-<br>--  | Otros Ingresos                      | \$837.46            | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$837.46                     |
| 43-43-10-<br>--  | Ingresos por Identificar            | \$0.00              | \$0.00      | \$0.00     | \$2,250.00 | -\$2,250.00 | \$0.00      | \$400.00    | -\$335.00    | \$350.00     | -\$415.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00                       |
| 43-43-11-<br>--  | Valles                              | \$373,111.78        | \$68,883.85 | \$6,750.00 | \$720.00   | \$30.00     | \$86,370.00 | \$14,890.00 | \$112,240.00 | \$173,370.00 | \$53,810.00 | \$0.00 | \$0.00 | \$0.00 | \$517,063.85 | -\$143,952.07                |
| 43-43-11-<br>--  | Preinscripción                      | \$15,528.03         | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$12,600.00  | \$33,950.00  | \$6,300.00  | \$0.00 | \$0.00 | \$0.00 | \$52,850.00  | -\$37,321.97                 |
| 43-43-11-<br>--  | Inscripción                         | \$59,404.90         | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$1,500.00  | \$500.00    | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$2,000.00   | \$57,404.90                  |
| 43-43-11-<br>--  | Colegiatura                         | \$151,257.19        | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$5,690.00  | \$3,900.00  | \$98,250.00  | \$122,100.00 | \$27,750.00 | \$0.00 | \$0.00 | \$0.00 | \$257,690.00 | -\$106,432.81                |
| 43-43-11-<br>--  | Curso de Titulación                 | \$5,903.07          | \$60,053.85 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$90,053.85  | -\$84,150.78                 |
| 43-43-11-<br>--  | Titulación                          | \$47,099.13         | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$72,000.00 | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$72,000.00  | -\$24,900.87                 |
| 43-43-11-<br>--  | Carta de Pasante                    | \$7,276.49          | \$1,600.00  | \$400.00   | \$0.00     | \$0.00      | \$800.00    | \$0.00      | \$0.00       | \$800.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$3,600.00   | \$3,676.49                   |
| 43-43-11-<br>--  | Constancia de Estudio               | \$717.52            | \$120.00    | \$360.00   | \$120.00   | \$60.00     | \$60.00     | \$90.00     | \$60.00      | \$420.00     | \$360.00    | \$0.00 | \$0.00 | \$0.00 | \$1,650.00   | -\$932.48                    |
| 43-43-11-<br>--  | Constancia de Calificaciones        | \$561.25            | \$100.00    | \$750.00   | \$0.00     | \$0.00      | \$150.00    | \$50.00     | \$500.00     | \$100.00     | \$150.00    | \$0.00 | \$0.00 | \$0.00 | \$1,800.00   | -\$1,238.75                  |
| 43-43-11-<br>--  | Credencial de Estudiantes           | \$1,661.75          | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,661.75                   |
| 43-43-11-<br>--  | Certificado Total de Estudios       | \$29,705.53         | \$7,000.00  | \$4,400.00 | \$400.00   | \$0.00      | \$2,100.00  | \$0.00      | \$0.00       | \$3,000.00   | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$16,900.00  | \$12,805.53                  |
| 43-43-11-<br>--  | Uso de tecnologías                  | \$32,211.06         | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$1,500.00  | \$750.00    | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$2,250.00   | \$29,961.06                  |
| 43-43-11-<br>--  | Examen Extraordinario               | \$5,066.69          | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$7,650.00  | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$7,650.00   | -\$2,583.31                  |
| 43-43-11-<br>--  | Examen a Título                     | \$1,012.46          | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$1,800.00  | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$1,800.00   | -\$787.54                    |
| 43-43-11-<br>--  | Baja                                | \$1,479.07          | \$0.00      | \$300.00   | \$0.00     | \$0.00      | \$150.00    | \$150.00    | \$0.00       | \$300.00     | \$600.00    | \$0.00 | \$0.00 | \$0.00 | \$1,500.00   | -\$20.93                     |
| 43-43-11-<br>--  | Ceneval                             | \$8,833.04          | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$8,833.04                   |
| 43-43-11-<br>--  | Reposición de Credencial            | \$2.64              | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$2.64                       |
| 43-43-11-<br>--  | Examen Profesional Segunda Oca      | \$820.09            | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$820.09                     |
| 43-43-11-<br>--  | Materia a Recursar                  | \$396.18            | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$396.18                     |
| 43-43-11-<br>--  | Carta de Liberación de Servicio Sc  | \$1,029.19          | \$0.00      | \$540.00   | \$120.00   | \$0.00      | \$240.00    | \$0.00      | \$0.00       | \$180.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$1,080.00   | -\$50.81                     |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 01/oct./2021

Fecha y 01/oct./2021

hora de Impresión 11:01 a. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene      | Feb          | Mar         | Abr         | May          | Jun         | Jul         | Ago          | Sep          | Oct    | Nov    | Dic    | Total          | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|----------|--------------|-------------|-------------|--------------|-------------|-------------|--------------|--------------|--------|--------|--------|----------------|------------------------------|
| 43-43-11-        | Duplicado de Carta de Pasante       | \$19.81             | \$0.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$19.81                      |
| 43-43-11-        | Formación, capacitación, actualiza  | \$1,791.17          | \$0.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$1,791.17                   |
| 43-43-11-        | Servicios y Productos Institucional | \$274.02            | \$0.00   | \$0.00       | \$0.00      | \$0.00      | \$2,180.00   | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$2,180.00     | -\$1,905.98                  |
| 43-43-11-        | Constancia para tramites laborales  | \$8.80              | \$0.00   | \$0.00       | \$50.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$50.00        | -\$41.20                     |
| 43-43-11-        | Renta de espacios institucionales   | \$3.70              | \$0.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$3.70                       |
| 43-43-11-        | Otros Ingresos                      | \$1,049.00          | \$10.00  | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$10.00        | \$1,039.00                   |
| 43-43-11-        | Ingresos por Identificar            | \$0.00              | \$0.00   | \$0.00       | \$30.00     | -\$30.00    | \$0.00       | \$0.00      | \$830.00    | \$12,520.00  | -\$11,350.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00     | -\$2,000.00                  |
| 43-43-12         | Matlapa                             | \$1,015,324.40      | \$810.00 | \$272,650.00 | \$48,200.00 | \$13,830.00 | \$359,850.00 | \$73,480.00 | \$18,975.00 | \$549,190.00 | \$198,770.00 | \$0.00 | \$0.00 | \$0.00 | \$1,535,755.00 | -\$520,430.60                |
| 43-43-12-        | Preinscripción                      | \$42,255.40         | \$0.00   | \$0.00       | \$38,850.00 | \$12,600.00 | \$10,850.00  | \$12,950.00 | \$15,050.00 | \$10,500.00  | \$2,800.00   | \$0.00 | \$0.00 | \$0.00 | \$103,600.00   | -\$61,344.60                 |
| 43-43-12-        | Inscripción                         | \$161,654.61        | \$0.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$161,654.61                 |
| 43-43-12-        | Colegiatura                         | \$411,606.17        | \$0.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$535,400.00 | \$20,900.00  | \$0.00 | \$0.00 | \$0.00 | \$556,300.00   | -\$144,693.83                |
| 43-43-12-        | Curso de Titulación                 | \$16,063.64         | \$0.00   | \$112,000.00 | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$42,000.00  | \$0.00 | \$0.00 | \$0.00 | \$154,000.00   | -\$137,936.36                |
| 43-43-12-        | Titulación                          | \$128,167.73        | \$0.00   | \$153,000.00 | \$4,500.00  | \$0.00      | \$216,000.00 | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$373,500.00   | -\$245,332.27                |
| 43-43-12-        | Carta de Pasante                    | \$19,801.04         | \$0.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$34,000.00 | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$34,000.00    | -\$14,198.96                 |
| 43-43-12-        | Constancia de Estudio               | \$1,952.55          | \$210.00 | \$360.00     | \$300.00    | \$150.00    | \$420.00     | \$450.00    | \$300.00    | \$290.00     | \$630.00     | \$0.00 | \$0.00 | \$0.00 | \$3,110.00     | -\$1,157.45                  |
| 43-43-12-        | Constancia de Calificaciones        | \$1,527.30          | \$0.00   | \$400.00     | \$550.00    | \$0.00      | \$350.00     | \$160.00    | \$250.00    | \$150.00     | \$350.00     | \$0.00 | \$0.00 | \$0.00 | \$2,210.00     | -\$682.70                    |
| 43-43-12-        | Credencial de Estudiantes           | \$4,522.02          | \$0.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$4,522.02                   |
| 43-43-12-        | Certificado Total de Estudios       | \$80,835.69         | \$0.00   | \$0.00       | \$1,500.00  | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$1,500.00     | \$79,335.69                  |
| 43-43-12-        | Uso de tecnologías                  | \$87,653.81         | \$0.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$87,653.81                  |
| 43-43-12-        | Examen Extraordinario               | \$13,787.66         | \$0.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$14,100.00 | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$14,100.00    | -\$312.34                    |
| 43-43-12-        | Examen a Título                     | \$2,755.14          | \$0.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$4,200.00  | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$4,200.00     | -\$1,444.86                  |
| 43-43-12-        | Baja                                | \$4,024.89          | \$600.00 | \$1,500.00   | \$3,750.00  | \$900.00    | \$6,450.00   | \$2,400.00  | \$2,400.00  | \$600.00     | \$2,550.00   | \$0.00 | \$0.00 | \$0.00 | \$21,150.00    | -\$17,125.11                 |
| 43-43-12-        | Ceneval                             | \$24,036.76         | \$0.00   | \$0.00       | \$0.00      | \$0.00      | \$124,460.00 | \$0.00      | \$0.00      | \$0.00       | \$129,540.00 | \$0.00 | \$0.00 | \$0.00 | \$254,000.00   | -\$229,963.24                |
| 43-43-12-        | Reposición de Credencial            | \$7.19              | \$0.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$7.19                       |
| 43-43-12-        | Examen Profesional Segunda Oca      | \$2,231.66          | \$0.00   | \$4,000.00   | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$4,000.00     | -\$1,768.34                  |
| 43-43-12-        | Copia Plan de Estudio Oficial       | \$1,078.10          | \$0.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$1,078.10                   |
| 43-43-12-        | Carta de Liberación de Servicio Sc  | \$2,800.66          | \$0.00   | \$0.00       | \$60.00     | \$180.00    | \$1,320.00   | \$5,220.00  | \$60.00     | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$6,840.00     | -\$4,039.34                  |
| 43-43-12-        | Duplicado de Carta de Pasante       | \$53.90             | \$0.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$53.90                      |
| 43-43-12-        | Formación, capacitación, actualiza  | \$4,874.19          | \$0.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$4,874.19                   |
| 43-43-12-        | Servicios y Productos Institucional | \$745.68            | \$0.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$165.00    | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$165.00       | \$580.68                     |
| 43-43-12-        | constancia para tramites laborales  | \$23.96             | \$0.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$23.96                      |
| 43-43-12-        | Renta de espacios institucionales   | \$10.08             | \$0.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$10.08                      |
| 43-43-12-        | Otros Ingresos                      | \$2,854.57          | \$0.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$2,854.57                   |
| 43-43-12-        | Ingresos por Identificar            | \$0.00              | \$0.00   | \$1,390.00   | -\$1,310.00 | \$0.00      | \$0.00       | \$0.00      | \$750.00    | \$2,250.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$3,080.00     | -\$3,080.00                  |
| 43-43-13         | Tanquian                            | \$342,129.79        | \$390.00 | \$3,670.00   | \$6,660.00  | \$210.00    | \$150.00     | \$15,060.00 | \$3,450.00  | \$33,060.00  | \$27,660.00  | \$0.00 | \$0.00 | \$0.00 | \$90,310.00    | \$251,819.79                 |





# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 01/oct./2021

Fecha y 01/oct./2021

hora de Impresión 11:01 a. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                      | Presupuesto Vigente    | Ene                 | Feb                   | Mar                   | Abr                   | May                   | Jun                   | Jul                   | Ago                   | Sep                   | Oct           | Nov           | Dic           | Total                  | Diferencia (Vigente - Total) |
|------------------|--------------------------------------|------------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|---------------|---------------|------------------------|------------------------------|
| 43-43-13-01      | Preinscripción                       | \$14,238.63            | \$0.00              | \$0.00                | \$350.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$11,550.00           | \$9,100.00            | \$0.00        | \$0.00        | \$0.00        | \$21,000.00            | -\$6,761.37                  |
| 43-43-13-02      | Inscripción                          | \$54,472.11            | \$0.00              | \$0.00                | \$1,000.00            | \$0.00                | \$0.00                | \$0.00                | \$1,500.00            | \$0.00                | \$17,250.00           | \$0.00        | \$0.00        | \$0.00        | \$19,750.00            | \$34,722.11                  |
| 43-43-13-03      | Colegiatura                          | \$138,697.28           | \$0.00              | \$1,500.00            | \$4,450.00            | \$0.00                | \$0.00                | \$0.00                | \$4,500.00            | \$24,750.00           | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$35,200.00            | \$103,497.28                 |
| 43-43-13-04      | Curso de Titulación                  | \$5,412.90             | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$0.00                 | \$5,412.90                   |
| 43-43-13-05      | Titulación                           | \$43,188.17            | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$0.00                 | \$43,188.17                  |
| 43-43-13-06      | Carta de Pasante                     | \$6,672.28             | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$0.00                 | \$6,672.28                   |
| 43-43-13-07      | Constancia de Estudio                | \$657.94               | \$90.00             | \$0.00                | \$30.00               | \$60.00               | \$30.00               | \$60.00               | \$60.00               | \$60.00               | \$60.00               | \$0.00        | \$0.00        | \$0.00        | \$450.00               | \$207.94                     |
| 43-43-13-08      | Constancia de Calificaciones         | \$514.65               | \$0.00              | \$50.00               | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$50.00               | \$0.00                | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$100.00               | \$414.65                     |
| 43-43-13-09      | Credencial de Estudiantes            | \$1,523.77             | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$0.00                 | \$1,523.77                   |
| 43-43-13-10      | Certificado Total de Estudios        | \$27,238.88            | \$0.00              | \$0.00                | \$1,500.00            | \$0.00                | \$120.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$1,620.00             | \$25,618.88                  |
| 43-43-13-11      | Uso de tecnologías                   | \$29,536.35            | \$0.00              | \$250.00              | \$750.00              | \$0.00                | \$0.00                | \$0.00                | \$750.00              | \$0.00                | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$1,750.00             | \$27,786.35                  |
| 43-43-13-12      | Examen Extraordinario                | \$4,645.97             | \$0.00              | \$300.00              | \$0.00                | \$0.00                | \$0.00                | \$6,450.00            | \$300.00              | \$0.00                | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$7,050.00             | -\$2,404.03                  |
| 43-43-13-13      | Examen a Título                      | \$928.39               | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$1,000.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$1,000.00             | -\$71.61                     |
| 43-43-13-14      | Baja                                 | \$1,356.25             | \$0.00              | \$0.00                | \$450.00              | \$0.00                | \$150.00              | \$0.00                | \$300.00              | \$0.00                | \$150.00              | \$0.00        | \$0.00        | \$0.00        | \$1,050.00             | \$306.25                     |
| 43-43-13-15      | Ceneval                              | \$8,099.57             | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$0.00                 | \$8,099.57                   |
| 43-43-13-16      | Reposición de Credencial             | \$2.42                 | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$0.00                 | \$2.42                       |
| 43-43-13-17      | Examen Profesional Segunda Oca       | \$751.99               | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$0.00                 | \$751.99                     |
| 43-43-13-18      | Materia a Recursar                   | \$363.28               | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$0.00                 | \$363.28                     |
| 43-43-13-19      | Carta de Liberación de Servicio Sc   | \$943.73               | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$240.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$240.00               | \$703.73                     |
| 43-43-13-20      | Duplicado de Carta de Pasante        | \$18.16                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$0.00                 | \$18.16                      |
| 43-43-13-21      | Formación, capacitación, actualiza   | \$1,642.44             | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$0.00                 | \$1,642.44                   |
| 43-43-13-22      | Servicios y Productos Institucional  | \$251.27               | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$0.00                 | \$251.27                     |
| 43-43-13-23      | Constancia para tramites laborales   | \$8.07                 | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$0.00                 | \$8.07                       |
| 43-43-13-24      | Renta de espacios institucionales    | \$3.40                 | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$0.00                 | \$3.40                       |
| 43-43-13-25      | Otros Ingresos                       | \$961.89               | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$0.00                 | \$961.89                     |
| 43-43-13-26      | Ingresos por Identificar             | \$0.00                 | \$300.00            | \$1,570.00            | -\$1,870.00           | \$150.00              | -\$150.00             | \$7,310.00            | -\$4,010.00           | -\$3,300.00           | \$1,100.00            | \$0.00        | \$0.00        | \$0.00        | \$1,100.00             | -\$1,100.00                  |
| <b>91</b>        | <b>Transferencias y Asignaciones</b> | <b>\$40,523,796.53</b> | \$0.00              | \$3,706,506.00        | \$5,543,494.00        | \$6,502,000.00        | \$2,620,000.00        | \$5,150,000.00        | \$3,836,000.00        | \$2,574,000.00        | \$2,560,000.00        | \$0.00        | \$0.00        | \$0.00        | \$32,492,000.00        | \$8,031,796.53               |
| <b>91-02</b>     | <b>Estatales</b>                     | <b>\$19,854,104.53</b> | \$0.00              | \$1,654,506.00        | \$2,970,494.00        | \$3,251,000.00        | \$1,310,000.00        | \$2,575,000.00        | \$1,918,000.00        | \$1,287,000.00        | \$1,280,000.00        | \$0.00        | \$0.00        | \$0.00        | \$16,246,000.00        | \$3,608,104.53               |
| <b>91-02-001</b> | <b>Secretaría de Finanzas</b>        | <b>\$19,854,104.53</b> | \$0.00              | \$1,654,506.00        | \$2,970,494.00        | \$3,251,000.00        | \$1,310,000.00        | \$2,575,000.00        | \$1,918,000.00        | \$1,287,000.00        | \$1,280,000.00        | \$0.00        | \$0.00        | \$0.00        | \$16,246,000.00        | \$3,608,104.53               |
| <b>91-03</b>     | <b>Federales</b>                     | <b>\$20,669,692.00</b> | \$0.00              | \$2,052,000.00        | \$2,573,000.00        | \$3,251,000.00        | \$1,310,000.00        | \$2,575,000.00        | \$1,918,000.00        | \$1,287,000.00        | \$1,280,000.00        | \$0.00        | \$0.00        | \$0.00        | \$16,246,000.00        | \$4,423,692.00               |
| <b>91-03-004</b> | <b>SEP</b>                           | <b>\$20,669,692.00</b> | \$0.00              | \$2,052,000.00        | \$2,573,000.00        | \$3,251,000.00        | \$1,310,000.00        | \$2,575,000.00        | \$1,918,000.00        | \$1,287,000.00        | \$1,280,000.00        | \$0.00        | \$0.00        | \$0.00        | \$16,246,000.00        | \$4,423,692.00               |
| <b>Total</b>     |                                      | <b>\$44,949,796.53</b> | <b>\$156,354.00</b> | <b>\$4,183,371.00</b> | <b>\$5,786,301.12</b> | <b>\$6,709,512.26</b> | <b>\$3,239,571.89</b> | <b>\$5,497,207.66</b> | <b>\$4,192,770.23</b> | <b>\$4,054,495.96</b> | <b>\$3,216,477.84</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$37,036,061.96</b> | <b>\$7,913,734.57</b>        |