



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 31/may./2021

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 08/oct./2021  
hora de Impresión | 01:37 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE LOS INGRESOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE LOS INGRESOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$1,710,452.00	\$0.00	\$1,710,452.00	\$1,846,833.25	\$1,846,833.25	\$0.00	107.97 %
Impuesto Predial	\$1,360,452.00	\$0.00	\$1,360,452.00	\$1,846,833.25	\$1,846,833.25	\$0.00	135.75 %
a) Urbanos y Suburbanos destinados a casa habitacion	\$850,452.00	\$0.00	\$850,452.00	\$1,117,398.25	\$1,117,398.25	\$0.00	131.38 %
d) Rustiico	\$350,000.00	\$0.00	\$350,000.00	\$273,417.00	\$273,417.00	\$0.00	78.11 %
e) Ejidal	\$160,000.00	\$0.00	\$160,000.00	\$456,018.00	\$456,018.00	\$0.00	285.01 %
Impuesto por adquisicion de inmuebles y otros dereschos re:	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$1,682,346.00	\$0.00	\$1,682,346.00	\$937,619.00	\$937,619.00	\$0.00	55.73 %
Servicio de Agua y Alcantarillado	\$487,246.00	\$0.00	\$487,246.00	\$299,205.00	\$299,205.00	\$0.00	61.40 %
a) Contratacion del servicio	\$40,000.00	\$0.00	\$40,000.00	\$7,672.00	\$7,672.00	\$0.00	19.18 %
b) Tarifa fija (suministro de agua)	\$394,246.00	\$0.00	\$394,246.00	\$176,454.00	\$176,454.00	\$0.00	44.75 %
d) Reconexion	\$3,000.00	\$0.00	\$3,000.00	\$400.00	\$400.00	\$0.00	13.33 %
e) Tarifa de conservacion y mantenimiento de la red (drenaj	\$50,000.00	\$0.00	\$50,000.00	\$31,989.00	\$31,989.00	\$0.00	63.97 %
SERVICIO DE PIPAS DE AGUA	\$0.00	\$0.00	\$0.00	\$82,690.00	\$82,690.00	\$0.00	0.00 %
Servicios de Panteones	\$45,000.00	\$0.00	\$45,000.00	\$26,676.00	\$26,676.00	\$0.00	59.28 %
c) Uso de lotes en panteones	\$45,000.00	\$0.00	\$45,000.00	\$26,676.00	\$26,676.00	\$0.00	59.28 %
Servicio de rastro	\$150,000.00	\$0.00	\$150,000.00	\$57,182.00	\$57,182.00	\$0.00	38.12 %
a) Por sacrificio	\$150,000.00	\$0.00	\$150,000.00	\$57,182.00	\$57,182.00	\$0.00	38.12 %
Servicios de planacion	\$270,700.00	\$0.00	\$270,700.00	\$88,043.00	\$88,043.00	\$0.00	32.52 %
a) Licencias de construccion	\$70,000.00	\$0.00	\$70,000.00	\$3,900.00	\$3,900.00	\$0.00	5.57 %
b) Licencias de uso de suelo	\$200,000.00	\$0.00	\$200,000.00	\$79,076.00	\$79,076.00	\$0.00	39.53 %
c) Permisos para construir en cementerios	\$700.00	\$0.00	\$700.00	\$1,972.00	\$1,972.00	\$0.00	281.71 %
LICENCIA DE FUNCIONAMIENTO	\$0.00	\$0.00	\$0.00	\$3,095.00	\$3,095.00	\$0.00	0.00 %
Servicios de transito y seguridad	\$15,100.00	\$0.00	\$15,100.00	\$1,186.00	\$1,186.00	\$0.00	7.85 %
Permiso para Circular sin Placas	\$14,000.00	\$0.00	\$14,000.00	\$922.00	\$922.00	\$0.00	6.58 %
CONSTANCIA DE NO INFRACCION	\$1,100.00	\$0.00	\$1,100.00	\$264.00	\$264.00	\$0.00	24.00 %
Servicio de registro civil	\$184,500.00	\$0.00	\$184,500.00	\$89,035.00	\$89,035.00	\$0.00	48.25 %
a) Celebracion de matrimonios	\$10,000.00	\$0.00	\$10,000.00	\$3,860.00	\$3,860.00	\$0.00	38.60 %
b) Registro de sentencias de divorcio	\$1,500.00	\$0.00	\$1,500.00	\$400.00	\$400.00	\$0.00	26.66 %
c) Certificaciones de actas de nacimiento	\$146,000.00	\$0.00	\$146,000.00	\$72,855.00	\$72,855.00	\$0.00	49.90 %
d) Certificaciones de actas de defuncion	\$5,000.00	\$0.00	\$5,000.00	\$3,045.00	\$3,045.00	\$0.00	60.90 %



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e) Certificacion de actas de matrimonio	\$15,000.00	\$0.00	\$15,000.00	\$7,455.00	\$7,455.00	\$0.00	49.70 %
f) otros servicios	\$6,000.00	\$0.00	\$6,000.00	\$1,315.00	\$1,315.00	\$0.00	21.91 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$1,000.00	\$0.00	\$1,000.00	\$105.00	\$105.00	\$0.00	10.50 %
Servicios de ocupacion de la via publica	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de estacionamiento en la via publica	\$5,000.00	\$0.00	\$5,000.00	\$1,344.00	\$1,344.00	\$0.00	26.88 %
Servicios de licencias de publicidad y anuncios	\$800.00	\$0.00	\$800.00	\$1,505.00	\$1,505.00	\$0.00	188.12 %
Servicios de nomenclatura urbana	\$7,000.00	\$0.00	\$7,000.00	\$2,404.00	\$2,404.00	\$0.00	34.34 %
ASIGNACION DE NUMERO OFICIAL	\$7,000.00	\$0.00	\$7,000.00	\$2,404.00	\$2,404.00	\$0.00	34.34 %
Licencias y refrendo para venta de bebidas alcoholicas de b	\$155,000.00	\$0.00	\$155,000.00	\$91,499.00	\$91,499.00	\$0.00	59.03 %
Expedicion de copias, constancias, certificaciones, reproduc	\$55,000.00	\$0.00	\$55,000.00	\$20,320.00	\$20,320.00	\$0.00	36.94 %
Constancias de Identidad, Residencia	\$20,000.00	\$0.00	\$20,000.00	\$6,760.00	\$6,760.00	\$0.00	33.80 %
Refrendo de Señal de Sangre y de Fierro	\$30,000.00	\$0.00	\$30,000.00	\$13,560.00	\$13,560.00	\$0.00	45.20 %
Certificaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios catastrales	\$304,000.00	\$0.00	\$304,000.00	\$259,220.00	\$259,220.00	\$0.00	85.26 %
a) Avaluos catastrales	\$150,000.00	\$0.00	\$150,000.00	\$58,043.00	\$58,043.00	\$0.00	38.69 %
b) Certificaciones	\$4,000.00	\$0.00	\$4,000.00	\$1,260.00	\$1,260.00	\$0.00	31.50 %
Traslacion de Dominio	\$150,000.00	\$0.00	\$150,000.00	\$199,917.00	\$199,917.00	\$0.00	133.27 %
<b>45</b> <b>ACCESORIOS DE DERECHOS</b>	\$0.00	\$0.00	\$0.00	\$61,875.00	\$61,875.00	\$0.00	0.00 %
REZAGOS	\$0.00	\$0.00	\$0.00	\$61,875.00	\$61,875.00	\$0.00	0.00 %
<b>51</b> <b>PRODUCTOS DE TIPO CORRIENTE</b>	\$153,195.00	\$0.00	\$153,195.00	\$4,470.83	\$4,470.83	\$0.00	2.91 %
<b>51-01</b> <b>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENT</b>	\$33,500.00	\$0.00	\$33,500.00	\$4,470.83	\$4,470.83	\$0.00	13.34 %
Arrendamiento de Inmuebles, locales y Espacios fisicos (Dc	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00 %
d) Gimnasio Municipal	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00 %
INTERESES BANCARIOS	\$33,500.00	\$0.00	\$33,500.00	\$4,370.83	\$4,370.83	\$0.00	13.04 %
TESORERIA	\$3,500.00	\$0.00	\$3,500.00	\$1,157.38	\$1,157.38	\$0.00	33.06 %
INFRAESTRUCTURA	\$25,000.00	\$0.00	\$25,000.00	\$2,844.29	\$2,844.29	\$0.00	11.37 %
FORTALECIMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$366.53	\$366.53	\$0.00	12.21 %
CONVENIOS	\$2,000.00	\$0.00	\$2,000.00	\$2.63	\$2.63	\$0.00	0.13 %
<b>51-04</b> <b>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</b>	\$119,695.00	\$0.00	\$119,695.00	\$0.00	\$0.00	\$0.00	0.00 %
Ingresos de 5 al millar	\$119,695.00	\$0.00	\$119,695.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61</b> <b>APROVECHAMIENTOS DE TIPO CORRIENTE</b>	\$101,095.00	\$0.00	\$101,095.00	\$10,190.72	\$10,190.72	\$0.00	10.08 %
<b>61-02</b> <b>MULTAS</b>	\$45,000.00	\$0.00	\$45,000.00	\$7,728.00	\$7,728.00	\$0.00	17.17 %
Multas de policia y transito	\$45,000.00	\$0.00	\$45,000.00	\$7,728.00	\$7,728.00	\$0.00	17.17 %



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<b>61-09 OTROS APROVECHAMIENTOS</b>	\$56,095.00	\$0.00	\$56,095.00	\$2,462.72	\$2,462.72	\$0.00	4.39 %
Donaciones, herencias y Legados	\$56,095.00	\$0.00	\$56,095.00	\$1,758.50	\$1,758.50	\$0.00	3.13 %
APERTURA DE CUENTAS BANCARIAS	\$0.00	\$0.00	\$0.00	\$704.22	\$704.22	\$0.00	0.00 %
<b>81 PARTICIPACIONES</b>	\$25,070,100.00	\$0.00	\$25,070,100.00	\$9,046,784.25	\$9,046,784.25	\$0.00	36.08 %
Fondo General de Participaciones	\$14,500,000.00	\$0.00	\$14,500,000.00	\$6,347,753.20	\$6,347,753.20	\$0.00	43.77 %
Fondo de Fomento Municipal	\$4,500,000.00	\$0.00	\$4,500,000.00	\$1,567,324.70	\$1,567,324.70	\$0.00	34.82 %
Impuesto de Tenencia o Uso de Vehiculos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto Especial sobre Produccion y Servicios	\$1,500,000.00	\$0.00	\$1,500,000.00	\$424,663.65	\$424,663.65	\$0.00	28.31 %
Impuestos Sobre Automoviles Nuevos	\$0.00	\$0.00	\$0.00	\$24,145.07	\$24,145.07	\$0.00	0.00 %
Fondo de estabilizacion	\$3,220,100.00	\$0.00	\$3,220,100.00	\$52,381.88	\$52,381.88	\$0.00	1.62 %
Fondo de Fiscalizacion	\$1,250,000.00	\$0.00	\$1,250,000.00	\$491,670.56	\$491,670.56	\$0.00	39.33 %
Gasolinas y Diesel	\$0.00	\$0.00	\$0.00	\$138,845.19	\$138,845.19	\$0.00	0.00 %
<b>82 APORTACIONES</b>	\$35,483,836.00	\$0.00	\$35,483,836.00	\$15,975,620.00	\$15,975,620.00	\$0.00	45.02 %
Fondo de Aportaciones para la Infraestructura Social Municip	\$24,856,119.00	\$0.00	\$24,856,119.00	\$11,981,495.00	\$11,981,495.00	\$0.00	48.20 %
Fondo de Aportaciones para el Fortalecimiento Municipal	\$10,627,717.00	\$0.00	\$10,627,717.00	\$3,994,125.00	\$3,994,125.00	\$0.00	37.58 %
<b>83 CONVENIOS</b>	\$6,386,000.00	\$0.00	\$6,386,000.00	\$200,000.00	\$200,000.00	\$0.00	3.13 %
FISE 2021	\$6,386,000.00	\$0.00	\$6,386,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSTANCIA DE LA MUJER 2021	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	0.00 %
<b>84 INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</b>	\$3,757,456.00	\$0.00	\$3,757,456.00	\$946,018.53	\$946,018.53	\$0.00	25.17 %
Tenencia o Uso de Vehiculos	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
Fondo de CompensacionISAN	\$70,000.00	\$0.00	\$70,000.00	\$20,983.85	\$20,983.85	\$0.00	29.97 %
Impuesto Sobre Automoviles Nuevos	\$200,000.00	\$0.00	\$200,000.00	\$90,434.42	\$90,434.42	\$0.00	45.21 %
Otros Incentivos Economicos	\$3,486,956.00	\$0.00	\$3,486,956.00	\$834,600.26	\$834,600.26	\$0.00	23.93 %
<b>Total</b>	<b>\$74,354,480.00</b>	<b>\$0.00</b>	<b>\$74,354,480.00</b>	<b>\$29,029,411.58</b>	<b>\$29,029,411.58</b>	<b>\$0.00</b>	<b>39.04 %</b>