

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 04/may./2021
05:22 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2021	Presupuesto Vigente Al 31/mar./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$1,089,859,355.21	\$4,093,290.19	\$1,093,952,645.40	\$82,293,346.60	\$847,942,510.43	\$82,210,768.01	\$82,578.59	\$1,011,741,877...	\$82,210,768.01	\$71,458,383.40	\$10,752,384.61
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$500,013,352.21	\$3,544,179.11	\$503,557,531.32	\$40,488,323.24	\$381,624,019.91	\$40,488,323.24	\$0.00	\$463,069,208.08	\$40,488,323.24	\$40,488,323.24	\$0.00
1130 Sueldos base al personal permanente	\$500,013,352.21	\$3,543,616.61	\$503,556,968.82	\$40,488,323.24	\$381,623,457.41	\$40,488,323.24	\$0.00	\$463,068,645.58	\$40,488,323.24	\$40,488,323.24	\$0.00
1131 Sueldos base al personal permanente	\$500,013,352.21	\$3,543,616.61	\$503,556,968.82	\$40,488,323.24	\$381,623,457.41	\$40,488,323.24	\$0.00	\$463,068,645.58	\$40,488,323.24	\$40,488,323.24	\$0.00
1140 Remuneraciones por adscripción laboral en el extranjero	\$0.00	\$562.50	\$562.50	\$0.00	\$562.50	\$0.00	\$0.00	\$562.50	\$0.00	\$0.00	\$0.00
1141 Remuneraciones por adscripción laboral en el extranjero	\$0.00	\$562.50	\$562.50	\$0.00	\$562.50	\$0.00	\$0.00	\$562.50	\$0.00	\$0.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$98,876,337.00	\$0.00	\$98,876,337.00	\$5,810,048.47	\$81,602,299.32	\$5,810,048.47	\$0.00	\$93,066,288.53	\$5,810,048.47	\$5,791,154.92	\$18,893.55
1210 Honorarios asimilables a salarios	\$13,864,009.00	\$0.00	\$13,864,009.00	\$353,553.55	\$12,707,095.40	\$353,553.55	\$0.00	\$13,510,455.45	\$353,553.55	\$334,660.00	\$18,893.55
1211 Honorarios asimilables a salarios	\$13,864,009.00	\$0.00	\$13,864,009.00	\$353,553.55	\$12,707,095.40	\$353,553.55	\$0.00	\$13,510,455.45	\$353,553.55	\$334,660.00	\$18,893.55
1220 Sueldos base al personal eventual	\$75,034,434.00	\$0.00	\$75,034,434.00	\$5,452,662.92	\$58,928,805.92	\$5,452,662.92	\$0.00	\$69,581,771.08	\$5,452,662.92	\$5,452,662.92	\$0.00
1221 Sueldos base al personal eventual	\$75,034,434.00	\$0.00	\$75,034,434.00	\$5,452,662.92	\$58,928,805.92	\$5,452,662.92	\$0.00	\$69,581,771.08	\$5,452,662.92	\$5,452,662.92	\$0.00
1240 Retribución a los representantes de los trabajadores y de	\$9,977,894.00	\$0.00	\$9,977,894.00	\$3,832.00	\$9,966,398.00	\$3,832.00	\$0.00	\$9,974,062.00	\$3,832.00	\$3,832.00	\$0.00
1241 Retribución a los representantes de los trabajadores y de	\$9,977,894.00	\$0.00	\$9,977,894.00	\$3,832.00	\$9,966,398.00	\$3,832.00	\$0.00	\$9,974,062.00	\$3,832.00	\$3,832.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$152,681,241.00	\$367,167.00	\$153,048,408.00	\$1,854,400.62	\$147,672,195.79	\$1,771,822.03	\$82,578.59	\$151,276,585.97	\$1,771,822.03	\$1,771,822.03	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$132,020,876.00	\$366,667.00	\$132,387,543.00	\$128,693.96	\$132,242,976.91	\$46,115.37	\$82,578.59	\$132,341,427.63	\$46,115.37	\$46,115.37	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$132,020,876.00	\$366,667.00	\$132,387,543.00	\$128,693.96	\$132,242,976.91	\$46,115.37	\$82,578.59	\$132,341,427.63	\$46,115.37	\$46,115.37	\$0.00
1340 Compensaciones	\$20,660,365.00	\$500.00	\$20,660,865.00	\$1,725,706.66	\$15,429,218.88	\$1,725,706.66	\$0.00	\$18,935,158.34	\$1,725,706.66	\$1,725,706.66	\$0.00
1341 Compensaciones	\$20,660,365.00	\$500.00	\$20,660,865.00	\$1,725,706.66	\$15,429,218.88	\$1,725,706.66	\$0.00	\$18,935,158.34	\$1,725,706.66	\$1,725,706.66	\$0.00
1400 SEGURIDAD SOCIAL	\$56,679,248.00	\$0.00	\$56,679,248.00	\$6,520,612.80	\$37,279,002.84	\$6,520,612.80	\$0.00	\$50,158,635.20	\$6,520,612.80	\$1,617,401.52	\$4,903,211.28
1410 Aportaciones de seguridad social	\$27,534,713.00	\$0.00	\$27,534,713.00	\$1,783,578.09	\$22,364,912.05	\$1,783,578.09	\$0.00	\$25,751,134.91	\$1,783,578.09	\$1,617,401.52	\$166,176.57
1411 Aportaciones de seguridad social	\$27,534,713.00	\$0.00	\$27,534,713.00	\$1,783,578.09	\$22,364,912.05	\$1,783,578.09	\$0.00	\$25,751,134.91	\$1,783,578.09	\$1,617,401.52	\$166,176.57
1420 Aportaciones a fondos de vivienda	\$13,771,156.00	\$0.00	\$13,771,156.00	\$1,974,122.10	\$7,840,916.88	\$1,974,122.10	\$0.00	\$11,797,033.90	\$1,974,122.10	\$0.00	\$1,974,122.10
1421 Aportaciones a fondos de vivienda	\$13,771,156.00	\$0.00	\$13,771,156.00	\$1,974,122.10	\$7,840,916.88	\$1,974,122.10	\$0.00	\$11,797,033.90	\$1,974,122.10	\$0.00	\$1,974,122.10
1430 Aportaciones al sistema para el retiro	\$15,373,379.00	\$0.00	\$15,373,379.00	\$2,762,912.61	\$7,073,173.91	\$2,762,912.61	\$0.00	\$12,610,466.39	\$2,762,912.61	\$0.00	\$2,762,912.61
1431 Aportaciones al sistema para el retiro	\$15,373,379.00	\$0.00	\$15,373,379.00	\$2,762,912.61	\$7,073,173.91	\$2,762,912.61	\$0.00	\$12,610,466.39	\$2,762,912.61	\$0.00	\$2,762,912.61
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$281,609,177.00	\$181,944.08	\$281,791,121.08	\$27,619,961.47	\$199,764,992.57	\$27,619,961.47	\$0.00	\$254,171,159.61	\$27,619,961.47	\$21,789,681.69	\$5,830,279.78
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$24,124,569.00	\$0.00	\$24,124,569.00	\$0.00	\$24,124,569.00	\$0.00	\$0.00	\$24,124,569.00	\$0.00	\$0.00	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$24,124,569.00	\$0.00	\$24,124,569.00	\$0.00	\$24,124,569.00	\$0.00	\$0.00	\$24,124,569.00	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$130,437,007.00	\$140,344.08	\$130,577,351.08	\$18,849,680.91	\$73,891,132.40	\$18,849,680.91	\$0.00	\$111,727,670.17	\$18,849,680.91	\$18,849,680.91	\$0.00
1541 Prestaciones contractuales	\$130,437,007.00	\$140,344.08	\$130,577,351.08	\$18,849,680.91	\$73,891,132.40	\$18,849,680.91	\$0.00	\$111,727,670.17	\$18,849,680.91	\$18,849,680.91	\$0.00
1550 Apoyos a la capacitación de los servidores públicos	\$21,919,393.00	\$0.00	\$21,919,393.00	\$108,722.71	\$20,484,828.07	\$108,722.71	\$0.00	\$21,810,670.29	\$108,722.71	\$108,722.71	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$21,919,393.00	\$0.00	\$21,919,393.00	\$108,722.71	\$20,484,828.07	\$108,722.71	\$0.00	\$21,810,670.29	\$108,722.71	\$108,722.71	\$0.00
1590 Otras prestaciones sociales y económicas	\$105,128,208.00	\$41,600.00	\$105,169,808.00	\$8,661,557.85	\$81,264,463.10	\$8,661,557.85	\$0.00	\$96,508,250.15	\$8,661,557.85	\$2,831,278.07	\$5,830,279.78
1591 Otras prestaciones sociales y económicas	\$105,128,208.00	\$41,600.00	\$105,169,808.00	\$8,661,557.85	\$81,264,463.10	\$8,661,557.85	\$0.00	\$96,508,250.15	\$8,661,557.85	\$2,831,278.07	\$5,830,279.78
2000 MATERIALES Y SUMINISTROS	\$35,331,600.65	\$1,504,043.00	\$36,835,643.65	\$2,985,578.82	\$30,335,260.52	\$2,955,287.31	\$30,291.51	\$33,880,356.34	\$3,565,859.60	\$3,603,360.08	-\$648,072.77

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2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,234,044.83	\$962,884.05	\$4,196,928.88	\$116,210.25	\$4,064,910.57	\$116,210.25	\$0.00	\$4,080,718.63	\$98,792.25	\$98,792.25	\$17,418.00
2110 Materiales, útiles y equipos menores de oficina	\$1,546,887.81	-\$319,417.75	\$1,227,470.06	\$6,081.13	\$1,209,808.90	\$6,081.13	\$0.00	\$1,221,388.93	\$6,081.13	\$6,081.13	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,546,887.81	-\$319,417.75	\$1,227,470.06	\$6,081.13	\$1,209,808.90	\$6,081.13	\$0.00	\$1,221,388.93	\$6,081.13	\$6,081.13	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$51,752.40	-\$384.64	\$51,367.76	\$1,000.02	\$48,617.71	\$1,000.02	\$0.00	\$50,367.74	\$1,000.02	\$1,000.02	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$51,752.40	-\$384.64	\$51,367.76	\$1,000.02	\$48,617.71	\$1,000.02	\$0.00	\$50,367.74	\$1,000.02	\$1,000.02	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$466,280.86	\$0.00	\$466,280.86	\$17,271.60	\$448,809.26	\$17,271.60	\$0.00	\$449,009.26	\$4,071.60	\$4,071.60	\$13,200.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$466,280.86	\$0.00	\$466,280.86	\$17,271.60	\$448,809.26	\$17,271.60	\$0.00	\$449,009.26	\$4,071.60	\$4,071.60	\$13,200.00
2150 Material impreso e información digital	\$63,673.06	\$86,546.44	\$150,219.50	\$15,403.50	\$134,816.00	\$15,403.50	\$0.00	\$134,816.00	\$11,185.50	\$11,185.50	\$4,218.00
2151 Material impreso e información digital	\$63,673.06	\$86,546.44	\$150,219.50	\$15,403.50	\$134,816.00	\$15,403.50	\$0.00	\$134,816.00	\$11,185.50	\$11,185.50	\$4,218.00
2160 Material de limpieza	\$1,105,450.70	\$1,196,140.00	\$2,301,590.70	\$76,454.00	\$2,222,858.70	\$76,454.00	\$0.00	\$2,225,136.70	\$76,454.00	\$76,454.00	\$0.00
2161 Material de limpieza	\$1,105,450.70	\$1,196,140.00	\$2,301,590.70	\$76,454.00	\$2,222,858.70	\$76,454.00	\$0.00	\$2,225,136.70	\$76,454.00	\$76,454.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$3,126,562.35	\$844,481.59	\$3,971,043.94	\$289,269.60	\$3,550,439.83	\$289,269.60	\$0.00	\$3,681,774.34	\$333,989.80	\$333,989.80	-\$44,720.20
2210 Productos alimenticios para personas	\$3,125,009.93	\$844,481.59	\$3,969,491.52	\$288,370.60	\$3,549,786.41	\$288,370.60	\$0.00	\$3,681,120.92	\$333,090.80	\$333,090.80	-\$44,720.20
2211 Productos alimenticios para personas	\$1,753,865.52	\$709,999.79	\$2,463,865.31	\$150,771.40	\$2,181,759.40	\$150,771.40	\$0.00	\$2,313,093.91	\$226,846.40	\$226,846.40	-\$76,075.00
2213 ALIMENTACION EN PROGRAMAS DE CAPACITACION	\$575,418.00	-\$500,877.00	\$74,541.00	\$0.00	\$74,541.00	\$0.00	\$0.00	\$74,541.00	\$0.00	\$0.00	\$0.00
2214 ALIMENTACION PARA INTERNOS	\$795,726.41	\$635,358.80	\$1,431,085.21	\$137,599.20	\$1,293,486.01	\$137,599.20	\$0.00	\$1,293,486.01	\$106,244.40	\$106,244.40	\$31,354.80
2230 Utensilios para el servicio de alimentación	\$1,552.42	\$0.00	\$1,552.42	\$899.00	\$653.42	\$899.00	\$0.00	\$653.42	\$899.00	\$899.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,552.42	\$0.00	\$1,552.42	\$899.00	\$653.42	\$899.00	\$0.00	\$653.42	\$899.00	\$899.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$96,900.60	-\$90,000.00	\$6,900.60	\$0.00	\$6,900.60	\$0.00	\$0.00	\$6,900.60	\$0.00	\$0.00	\$0.00
2360 Productos metálicos y a base de minerales no metálicos	\$96,900.60	-\$90,000.00	\$6,900.60	\$0.00	\$6,900.60	\$0.00	\$0.00	\$6,900.60	\$0.00	\$0.00	\$0.00
2361 Productos metálicos y a base de minerales no metálicos	\$96,900.60	-\$90,000.00	\$6,900.60	\$0.00	\$6,900.60	\$0.00	\$0.00	\$6,900.60	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$986,876.51	-\$476,056.00	\$510,820.51	\$43,401.46	\$386,905.86	\$43,401.46	\$0.00	\$467,419.05	\$25,768.23	\$63,268.71	-\$19,867.25
2410 Productos minerales no metálicos	\$88,057.97	-\$80,000.00	\$8,057.97	\$0.00	\$7,903.47	\$0.00	\$0.00	\$8,057.97	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$88,057.97	-\$80,000.00	\$8,057.97	\$0.00	\$7,903.47	\$0.00	\$0.00	\$8,057.97	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$2,630.07	\$0.00	\$2,630.07	\$0.00	\$2,630.07	\$0.00	\$0.00	\$2,630.07	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$2,630.07	\$0.00	\$2,630.07	\$0.00	\$2,630.07	\$0.00	\$0.00	\$2,630.07	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$24,141.86	\$0.00	\$24,141.86	\$0.00	\$24,141.86	\$0.00	\$0.00	\$24,141.86	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$24,141.86	\$0.00	\$24,141.86	\$0.00	\$24,141.86	\$0.00	\$0.00	\$24,141.86	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$33,460.00	\$0.00	\$33,460.00	\$0.00	\$33,460.00	\$0.00	\$0.00	\$33,460.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$33,460.00	\$0.00	\$33,460.00	\$0.00	\$33,460.00	\$0.00	\$0.00	\$33,460.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$81,547.21	\$0.00	\$81,547.21	\$2,525.90	\$77,771.41	\$2,525.90	\$0.00	\$79,021.31	\$2,525.90	\$2,525.90	\$0.00
2451 Vidrio y productos de vidrio	\$81,547.21	\$0.00	\$81,547.21	\$2,525.90	\$77,771.41	\$2,525.90	\$0.00	\$79,021.31	\$2,525.90	\$2,525.90	\$0.00
2460 Material eléctrico y electrónico	\$249,007.42	-\$200,000.00	\$49,007.42	\$1,736.01	\$44,067.50	\$1,736.01	\$0.00	\$47,271.41	\$1,736.01	\$1,736.01	\$0.00
2461 Material eléctrico y electrónico	\$249,007.42	-\$200,000.00	\$49,007.42	\$1,736.01	\$44,067.50	\$1,736.01	\$0.00	\$47,271.41	\$1,736.01	\$1,736.01	\$0.00
2470 Artículos metálicos para la construcción	\$44,869.95	\$3,944.00	\$48,813.95	\$16,603.34	\$32,210.61	\$16,603.34	\$0.00	\$32,210.61	\$16,603.34	\$16,603.34	\$0.00

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2471 Artículos metálicos para la construcción	\$44,869.95	\$3,944.00	\$48,813.95	\$16,603.34	\$32,210.61	\$16,603.34	\$0.00	\$32,210.61	\$16,603.34	\$16,603.34	\$0.00
2480 Materiales complementarios	\$234,000.51	-\$100,000.00	\$134,000.51	\$1,751.00	\$56,498.54	\$1,751.00	\$0.00	\$132,249.51	\$1,751.00	\$39,251.48	-\$37,500.48
2481 Materiales complementarios	\$234,000.51	-\$100,000.00	\$134,000.51	\$1,751.00	\$56,498.54	\$1,751.00	\$0.00	\$132,249.51	\$1,751.00	\$39,251.48	-\$37,500.48
2490 Otros materiales y artículos de construcción y reparación	\$229,161.52	-\$100,000.00	\$129,161.52	\$20,785.21	\$108,222.40	\$20,785.21	\$0.00	\$108,376.31	\$3,151.98	\$3,151.98	\$17,633.23
2491 Otros materiales y artículos de construcción y reparación	\$229,161.52	-\$100,000.00	\$129,161.52	\$20,785.21	\$108,222.40	\$20,785.21	\$0.00	\$108,376.31	\$3,151.98	\$3,151.98	\$17,633.23
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$1,470,459.03	-\$486,245.61	\$984,213.42	\$10,098.96	\$960,969.26	\$10,098.96	\$0.00	\$974,114.46	\$10,098.96	\$10,098.96	\$0.00
2510 Productos químicos básicos	\$8,816.00	\$7,261.20	\$16,077.20	\$0.00	\$14,546.00	\$0.00	\$0.00	\$16,077.20	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$8,816.00	\$7,261.20	\$16,077.20	\$0.00	\$14,546.00	\$0.00	\$0.00	\$16,077.20	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$42,809.70	\$0.00	\$42,809.70	\$0.00	\$42,809.70	\$0.00	\$0.00	\$42,809.70	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$42,809.70	\$0.00	\$42,809.70	\$0.00	\$42,809.70	\$0.00	\$0.00	\$42,809.70	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$607,461.89	\$141,851.99	\$749,313.88	\$10,098.96	\$727,740.12	\$10,098.96	\$0.00	\$739,214.92	\$10,098.96	\$10,098.96	\$0.00
2541 Materiales, accesorios y suministros médicos	\$607,461.89	\$141,851.99	\$749,313.88	\$10,098.96	\$727,740.12	\$10,098.96	\$0.00	\$739,214.92	\$10,098.96	\$10,098.96	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$802,999.01	-\$635,358.80	\$167,640.21	\$0.00	\$167,501.01	\$0.00	\$0.00	\$167,640.21	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$802,999.01	-\$635,358.80	\$167,640.21	\$0.00	\$167,501.01	\$0.00	\$0.00	\$167,640.21	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$3,884.02	\$0.00	\$3,884.02	\$0.00	\$3,884.02	\$0.00	\$0.00	\$3,884.02	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$3,884.02	\$0.00	\$3,884.02	\$0.00	\$3,884.02	\$0.00	\$0.00	\$3,884.02	\$0.00	\$0.00	\$0.00
2590 Otros productos químicos	\$878.41	\$0.00	\$878.41	\$0.00	\$878.41	\$0.00	\$0.00	\$878.41	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$878.41	\$0.00	\$878.41	\$0.00	\$878.41	\$0.00	\$0.00	\$878.41	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$26,031,207.28	\$748,978.97	\$26,780,186.25	\$2,513,479.72	\$20,993,429.18	\$2,483,188.21	\$30,291.51	\$24,296,998.04	\$3,084,091.53	\$3,084,091.53	-\$600,903.32
2610 Combustibles, lubricantes y aditivos	\$26,031,207.28	\$748,978.97	\$26,780,186.25	\$2,513,479.72	\$20,993,429.18	\$2,483,188.21	\$30,291.51	\$24,296,998.04	\$3,084,091.53	\$3,084,091.53	-\$600,903.32
2611 Combustibles, lubricantes y aditivos	\$26,031,207.28	\$748,978.97	\$26,780,186.25	\$2,513,479.72	\$20,993,429.18	\$2,483,188.21	\$30,291.51	\$24,296,998.04	\$3,084,091.53	\$3,084,091.53	-\$600,903.32
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$48,669.84	\$0.00	\$48,669.84	\$0.00	\$48,399.84	\$0.00	\$0.00	\$48,669.84	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$34,443.90	\$0.00	\$34,443.90	\$0.00	\$34,173.90	\$0.00	\$0.00	\$34,443.90	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$34,443.90	\$0.00	\$34,443.90	\$0.00	\$34,173.90	\$0.00	\$0.00	\$34,443.90	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$13,286.93	\$0.00	\$13,286.93	\$0.00	\$13,286.93	\$0.00	\$0.00	\$13,286.93	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$13,286.93	\$0.00	\$13,286.93	\$0.00	\$13,286.93	\$0.00	\$0.00	\$13,286.93	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$939.01	\$0.00	\$939.01	\$0.00	\$939.01	\$0.00	\$0.00	\$939.01	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$939.01	\$0.00	\$939.01	\$0.00	\$939.01	\$0.00	\$0.00	\$939.01	\$0.00	\$0.00	\$0.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$0.00	\$57,122.98	\$0.00	\$0.00	\$0.00
2830 Prendas de protección para seguridad pública y nacional	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$0.00	\$57,122.98	\$0.00	\$0.00	\$0.00
2831 Prendas de protección para seguridad pública y nacional	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$0.00	\$57,122.98	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$279,757.23	\$0.00	\$279,757.23	\$13,118.83	\$266,182.40	\$13,118.83	\$0.00	\$266,638.40	\$13,118.83	\$13,118.83	\$0.00
2910 Herramientas menores	\$91,275.94	\$0.00	\$91,275.94	\$6,221.53	\$84,598.41	\$6,221.53	\$0.00	\$85,054.41	\$6,221.53	\$6,221.53	\$0.00

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 04/may./2021
05:22 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2021	Presupuesto Vigente Al 31/mar./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2911 Herramientas menores	\$91,275.94	\$0.00	\$91,275.94	\$6,221.53	\$84,598.41	\$6,221.53	\$0.00	\$85,054.41	\$6,221.53	\$6,221.53	\$0.00
2920 Refacciones y accesorios menores de edificios	\$3,345.73	-\$799.00	\$2,546.73	\$206.00	\$2,340.73	\$206.00	\$0.00	\$2,340.73	\$206.00	\$206.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$3,345.73	-\$799.00	\$2,546.73	\$206.00	\$2,340.73	\$206.00	\$0.00	\$2,340.73	\$206.00	\$206.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$417.60	\$832.40	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$417.60	\$832.40	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$184,717.96	-\$1,342.40	\$183,375.56	\$5,382.30	\$177,993.26	\$5,382.30	\$0.00	\$177,993.26	\$5,382.30	\$5,382.30	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$184,717.96	-\$1,342.40	\$183,375.56	\$5,382.30	\$177,993.26	\$5,382.30	\$0.00	\$177,993.26	\$5,382.30	\$5,382.30	\$0.00
2970 Refacciones y accesorios menores de equipo de defensa	\$0.00	\$510.00	\$510.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$510.00	\$510.00	\$0.00
2971 Refacciones y accesorios menores de equipo de defensa	\$0.00	\$510.00	\$510.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$510.00	\$510.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$799.00	\$799.00	\$799.00	\$0.00	\$799.00	\$0.00	\$0.00	\$799.00	\$799.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$799.00	\$799.00	\$799.00	\$0.00	\$799.00	\$0.00	\$0.00	\$799.00	\$799.00	\$0.00
3000 SERVICIOS GENERALES	\$31,454,602.20	\$12,379,477.03	\$43,834,079.23	\$11,613,363.29	\$26,115,437.71	\$5,945,821.25	\$5,667,542.04	\$37,888,257.98	\$5,037,377.19	\$3,427,942.61	\$2,517,878.64
3100 SERVICIOS BÁSICOS	\$6,912,260.68	-\$35,819.56	\$6,876,441.12	\$663,104.99	\$5,036,625.25	\$663,104.99	\$0.00	\$6,213,336.13	\$659,853.99	\$659,853.99	\$3,251.00
3110 Energía eléctrica	\$3,754,960.60	-\$223.09	\$3,754,737.51	\$382,708.00	\$2,731,017.51	\$382,708.00	\$0.00	\$3,372,029.51	\$382,708.00	\$382,708.00	\$0.00
3111 Energía eléctrica	\$3,754,960.60	-\$223.09	\$3,754,737.51	\$382,708.00	\$2,731,017.51	\$382,708.00	\$0.00	\$3,372,029.51	\$382,708.00	\$382,708.00	\$0.00
3130 Agua	\$785,843.89	-\$39,977.35	\$745,866.54	\$67,686.47	\$555,744.46	\$67,686.47	\$0.00	\$678,180.07	\$64,435.47	\$64,435.47	\$3,251.00
3131 Agua	\$785,843.89	-\$39,977.35	\$745,866.54	\$67,686.47	\$555,744.46	\$67,686.47	\$0.00	\$678,180.07	\$64,435.47	\$64,435.47	\$3,251.00
3140 Telefonía tradicional	\$2,075,381.48	-\$13,448.12	\$2,061,933.36	\$183,683.90	\$1,508,830.12	\$183,683.90	\$0.00	\$1,878,249.46	\$183,683.90	\$183,683.90	\$0.00
3141 Telefonía tradicional	\$2,075,381.48	-\$13,448.12	\$2,061,933.36	\$183,683.90	\$1,508,830.12	\$183,683.90	\$0.00	\$1,878,249.46	\$183,683.90	\$183,683.90	\$0.00
3150 Telefonía celular	\$58,035.00	\$17,829.00	\$75,864.00	\$18,660.00	\$21,146.00	\$18,660.00	\$0.00	\$57,204.00	\$18,660.00	\$18,660.00	\$0.00
3151 Telefonía celular	\$58,035.00	\$17,829.00	\$75,864.00	\$18,660.00	\$21,146.00	\$18,660.00	\$0.00	\$57,204.00	\$18,660.00	\$18,660.00	\$0.00
3160 Servicios de telecomunicaciones y satélites	\$99,340.19	-\$696.00	\$98,644.19	\$1,234.43	\$95,695.33	\$1,234.43	\$0.00	\$97,409.76	\$1,234.43	\$1,234.43	\$0.00
3161 Servicios de telecomunicaciones y satélites	\$99,340.19	-\$696.00	\$98,644.19	\$1,234.43	\$95,695.33	\$1,234.43	\$0.00	\$97,409.76	\$1,234.43	\$1,234.43	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
3180 Servicios postales y telegráficos	\$138,699.52	\$0.00	\$138,699.52	\$8,436.19	\$124,191.83	\$8,436.19	\$0.00	\$130,263.33	\$8,436.19	\$8,436.19	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$545.66	\$545.66	\$0.00	\$545.66	\$0.00	\$0.00	\$545.66	\$0.00	\$0.00	\$0.00
3182 SERVICIOS POSTALES	\$138,699.52	-\$545.66	\$138,153.86	\$8,436.19	\$123,646.17	\$8,436.19	\$0.00	\$129,717.67	\$8,436.19	\$8,436.19	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$8,313,519.09	-\$1,202,294.10	\$7,111,224.99	\$4,890,809.32	\$2,159,387.67	\$1,253,145.03	\$3,637,664.29	\$5,858,079.96	\$639,366.10	\$639,366.10	\$613,778.93
3220 Arrendamiento de edificios	\$6,648,066.21	-\$1,286,794.42	\$5,361,271.79	\$4,499,285.72	\$802,710.07	\$991,912.63	\$3,507,373.09	\$4,369,359.16	\$508,424.90	\$508,424.90	\$483,487.73
3221 Arrendamiento de edificios	\$6,648,066.21	-\$1,286,794.42	\$5,361,271.79	\$4,499,285.72	\$802,710.07	\$991,912.63	\$3,507,373.09	\$4,369,359.16	\$508,424.90	\$508,424.90	\$483,487.73
3230 Arrendamiento de mobiliario y equipo de administración, e	\$1,593,498.08	\$82,748.32	\$1,676,246.40	\$390,873.60	\$1,285,372.80	\$260,582.40	\$130,291.20	\$1,415,664.00	\$130,291.20	\$130,291.20	\$130,291.20
3231 Arrendamiento de mobiliario y equipo de administración, e	\$1,593,498.08	\$82,748.32	\$1,676,246.40	\$390,873.60	\$1,285,372.80	\$260,582.40	\$130,291.20	\$1,415,664.00	\$130,291.20	\$130,291.20	\$130,291.20
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramient	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 04/may./2021
05:22 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2021	Presupuesto Vigente Al 31/mar./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3270 Arrendamiento de activos intangibles	\$6,124.80	\$1,102.00	\$7,226.80	\$0.00	\$6,124.80	\$0.00	\$0.00	\$7,226.80	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$6,124.80	\$1,102.00	\$7,226.80	\$0.00	\$6,124.80	\$0.00	\$0.00	\$7,226.80	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$65,350.00	\$650.00	\$66,000.00	\$650.00	\$64,700.00	\$650.00	\$0.00	\$65,350.00	\$650.00	\$650.00	\$0.00
3291 Otros arrendamientos	\$65,350.00	\$650.00	\$66,000.00	\$650.00	\$64,700.00	\$650.00	\$0.00	\$65,350.00	\$650.00	\$650.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,931,795.39	\$8,501,447.97	\$11,433,243.36	\$2,326,278.49	\$7,953,005.57	\$1,150,739.58	\$1,175,538.91	\$10,282,503.78	\$919,618.77	\$919,618.77	\$231,120.81
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$388,600.00	\$388,600.00	\$214,600.00	\$174,000.00	\$214,600.00	\$0.00	\$174,000.00	\$214,600.00	\$214,600.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$388,600.00	\$388,600.00	\$214,600.00	\$174,000.00	\$214,600.00	\$0.00	\$174,000.00	\$214,600.00	\$214,600.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$131,174.09	\$131,174.09	\$131,174.09	\$0.00	\$131,174.09	\$0.00	\$0.00	\$131,174.09	\$131,174.09	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$131,174.09	\$131,174.09	\$131,174.09	\$0.00	\$131,174.09	\$0.00	\$0.00	\$131,174.09	\$131,174.09	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,365,954.00	\$1,365,954.00	\$1,175,538.91	\$0.00	\$0.00	\$1,175,538.91	\$1,365,954.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,365,954.00	\$1,365,954.00	\$1,175,538.91	\$0.00	\$0.00	\$1,175,538.91	\$1,365,954.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$349,107.16	-\$181,484.12	\$167,623.04	\$79,416.22	\$88,206.82	\$79,416.22	\$0.00	\$88,206.82	\$66,853.20	\$66,853.20	\$12,563.02
3341 Servicios de capacitación	\$349,107.16	-\$181,484.12	\$167,623.04	\$79,416.22	\$88,206.82	\$79,416.22	\$0.00	\$88,206.82	\$66,853.20	\$66,853.20	\$12,563.02
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$362,944.23	\$0.00	\$362,944.23	\$154.28	\$353,347.74	\$154.28	\$0.00	\$362,789.95	\$9,596.49	\$9,596.49	-\$9,442.21
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$362,944.23	\$0.00	\$362,944.23	\$154.28	\$353,347.74	\$154.28	\$0.00	\$362,789.95	\$9,596.49	\$9,596.49	-\$9,442.21
3370 Servicios de protección y seguridad	\$2,202,050.00	\$6,551,000.00	\$8,753,050.00	\$495,750.00	\$7,310,100.00	\$495,750.00	\$0.00	\$8,257,300.00	\$495,750.00	\$495,750.00	\$0.00
3372 OPERATIVOS DE SEGURIDAD	\$2,202,050.00	\$6,551,000.00	\$8,753,050.00	\$495,750.00	\$7,310,100.00	\$495,750.00	\$0.00	\$8,257,300.00	\$495,750.00	\$495,750.00	\$0.00
3380 Servicios de vigilancia	\$16,094.00	\$0.00	\$16,094.00	\$1,244.99	\$14,849.01	\$1,244.99	\$0.00	\$14,849.01	\$1,244.99	\$1,244.99	\$0.00
3381 Servicios de vigilancia	\$16,094.00	\$0.00	\$16,094.00	\$1,244.99	\$14,849.01	\$1,244.99	\$0.00	\$14,849.01	\$1,244.99	\$1,244.99	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,600.00	\$246,204.00	\$247,804.00	\$228,400.00	\$12,502.00	\$228,400.00	\$0.00	\$19,404.00	\$400.00	\$400.00	\$228,000.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,600.00	\$246,204.00	\$247,804.00	\$228,400.00	\$12,502.00	\$228,400.00	\$0.00	\$19,404.00	\$400.00	\$400.00	\$228,000.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$191,510.34	-\$6.85	\$191,503.49	\$2,111.20	\$186,346.13	\$2,111.20	\$0.00	\$189,392.29	\$2,111.20	\$2,111.20	\$0.00
3410 Servicios financieros y bancarios	\$29,176.15	-\$6.85	\$29,169.30	\$2,111.20	\$24,011.94	\$2,111.20	\$0.00	\$27,058.10	\$2,111.20	\$2,111.20	\$0.00
3411 Servicios financieros y bancarios	\$29,176.15	-\$6.85	\$29,169.30	\$2,111.20	\$24,011.94	\$2,111.20	\$0.00	\$27,058.10	\$2,111.20	\$2,111.20	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$93,552.19	\$0.00	\$93,552.19	\$0.00	\$93,552.19	\$0.00	\$0.00	\$93,552.19	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$93,552.19	\$0.00	\$93,552.19	\$0.00	\$93,552.19	\$0.00	\$0.00	\$93,552.19	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$68,782.00	\$0.00	\$68,782.00	\$0.00	\$68,782.00	\$0.00	\$0.00	\$68,782.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$68,782.00	\$0.00	\$68,782.00	\$0.00	\$68,782.00	\$0.00	\$0.00	\$68,782.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$8,910,404.60	-\$1,652,137.74	\$7,258,266.86	\$1,702,383.42	\$5,516,665.01	\$848,044.58	\$854,338.84	\$6,410,222.28	\$787,751.26	\$787,751.26	\$60,293.32
3510 Conservación y mantenimiento menor de inmuebles	\$337,087.48	-\$42,166.00	\$294,921.48	\$4,872.00	\$290,049.48	\$4,872.00	\$0.00	\$290,049.48	\$4,872.00	\$4,872.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$337,087.48	-\$42,166.00	\$294,921.48	\$4,872.00	\$290,049.48	\$4,872.00	\$0.00	\$290,049.48	\$4,872.00	\$4,872.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,366.68	\$382.94	\$2,749.62	\$290.00	\$1,032.68	\$290.00	\$0.00	\$2,459.62	\$290.00	\$290.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,366.68	\$382.94	\$2,749.62	\$290.00	\$1,032.68	\$290.00	\$0.00	\$2,459.62	\$290.00	\$290.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$49,646.57	-\$382.94	\$49,263.63	\$0.00	\$25,991.75	\$0.00	\$0.00	\$49,263.63	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$49,646.57	-\$382.94	\$49,263.63	\$0.00	\$25,991.75	\$0.00	\$0.00	\$49,263.63	\$0.00	\$0.00	\$0.00

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 04/may./2021
05:22 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2021	Presupuesto Vigente Al 31/mar./2021	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550 Reparación y mantenimiento de equipo de transporte	\$4,597,190.55	-\$2,261,334.04	\$2,335,856.51	\$73,623.94	\$2,258,648.16	\$73,623.94	\$0.00	\$2,262,232.57	\$73,623.94	\$73,623.94	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$4,597,190.55	-\$2,261,334.04	\$2,335,856.51	\$73,623.94	\$2,258,648.16	\$73,623.94	\$0.00	\$2,262,232.57	\$73,623.94	\$73,623.94	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$1,404,863.80	-\$313,877.52	\$1,090,986.28	\$975,865.08	\$104,186.00	\$337,100.64	\$638,764.44	\$753,885.64	\$276,807.32	\$276,807.32	\$60,293.32
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$1,404,863.80	-\$313,877.52	\$1,090,986.28	\$975,865.08	\$104,186.00	\$337,100.64	\$638,764.44	\$753,885.64	\$276,807.32	\$276,807.32	\$60,293.32
3580 Servicios de limpieza y manejo de desechos	\$2,459,428.32	\$965,239.82	\$3,424,668.14	\$646,723.20	\$2,777,944.94	\$431,148.80	\$215,574.40	\$2,993,519.34	\$431,148.80	\$431,148.80	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$2,459,428.32	\$965,239.82	\$3,424,668.14	\$646,723.20	\$2,777,944.94	\$431,148.80	\$215,574.40	\$2,993,519.34	\$431,148.80	\$431,148.80	\$0.00
3590 Servicios de jardinería y fumigación	\$59,821.20	\$0.00	\$59,821.20	\$1,009.20	\$58,812.00	\$1,009.20	\$0.00	\$58,812.00	\$1,009.20	\$1,009.20	\$0.00
3591 Servicios de jardinería y fumigación	\$59,821.20	\$0.00	\$59,821.20	\$1,009.20	\$58,812.00	\$1,009.20	\$0.00	\$58,812.00	\$1,009.20	\$1,009.20	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,004,638.03	\$2,131,633.99	\$6,136,272.02	\$419,107.29	\$5,070,723.50	\$419,107.29	\$0.00	\$5,717,164.73	\$419,107.29	\$419,107.29	\$0.00
3710 Pasajes aéreos	\$239,987.62	\$206.00	\$240,193.62	\$19,382.84	\$208,767.46	\$19,382.84	\$0.00	\$220,810.78	\$19,382.84	\$19,382.84	\$0.00
3711 Pasajes aéreos	\$239,987.62	\$206.00	\$240,193.62	\$19,382.84	\$208,767.46	\$19,382.84	\$0.00	\$220,810.78	\$19,382.84	\$19,382.84	\$0.00
3720 Pasajes terrestres	\$963,245.09	\$772,886.37	\$1,736,131.46	\$123,453.54	\$1,444,098.06	\$123,453.54	\$0.00	\$1,612,677.92	\$123,453.54	\$123,453.54	\$0.00
3721 Pasajes terrestres	\$963,245.09	\$772,886.37	\$1,736,131.46	\$123,453.54	\$1,444,098.06	\$123,453.54	\$0.00	\$1,612,677.92	\$123,453.54	\$123,453.54	\$0.00
3730 Pasajes marítimos, lacustres y fluviales	\$0.00	\$206.00	\$206.00	\$0.00	\$206.00	\$0.00	\$0.00	\$206.00	\$0.00	\$0.00	\$0.00
3731 Pasajes marítimos, lacustres y fluviales	\$0.00	\$206.00	\$206.00	\$0.00	\$206.00	\$0.00	\$0.00	\$206.00	\$0.00	\$0.00	\$0.00
3740 Autotransporte	\$0.00	\$206.00	\$206.00	\$0.00	\$206.00	\$0.00	\$0.00	\$206.00	\$0.00	\$0.00	\$0.00
3741 Autotransporte	\$0.00	\$206.00	\$206.00	\$0.00	\$206.00	\$0.00	\$0.00	\$206.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$2,783,710.24	\$1,361,075.62	\$4,144,785.86	\$276,270.91	\$3,402,696.90	\$276,270.91	\$0.00	\$3,868,514.95	\$276,270.91	\$276,270.91	\$0.00
3751 Viáticos en el país	\$2,783,710.24	\$1,360,420.62	\$4,144,130.86	\$276,270.91	\$3,402,041.90	\$276,270.91	\$0.00	\$3,867,859.95	\$276,270.91	\$276,270.91	\$0.00
3752 GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$0.00	\$655.00	\$655.00	\$0.00	\$655.00	\$0.00	\$0.00	\$655.00	\$0.00	\$0.00	\$0.00
3760 Viáticos en el extranjero	\$17,695.08	-\$3,567.00	\$14,128.08	\$0.00	\$14,128.08	\$0.00	\$0.00	\$14,128.08	\$0.00	\$0.00	\$0.00
3761 Viáticos en el extranjero	\$17,695.08	-\$3,567.00	\$14,128.08	\$0.00	\$14,128.08	\$0.00	\$0.00	\$14,128.08	\$0.00	\$0.00	\$0.00
3770 Gastos de instalación y traslado de menaje	\$0.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3771 Gastos de instalación y traslado de menaje	\$0.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$0.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$0.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$47,050.40	\$0.00	\$47,050.40	\$0.00	\$47,050.40	\$0.00	\$0.00	\$47,050.40	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$42,990.40	\$0.00	\$42,990.40	\$0.00	\$42,990.40	\$0.00	\$0.00	\$42,990.40	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$42,990.40	\$0.00	\$42,990.40	\$0.00	\$42,990.40	\$0.00	\$0.00	\$42,990.40	\$0.00	\$0.00	\$0.00
3840 Exposiciones	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y | 04/may./2021
hora de Impresión | 05:22 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2021	Presupuesto Vigente Al 31/mar./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3841 Exposiciones	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$44,823.67	\$4,636,653.32	\$4,681,476.99	\$1,609,568.58	\$47,034.18	\$1,609,568.58	\$0.00	\$3,071,908.41	\$1,609,568.58	\$134.00	\$1,609,434.58
3920 Impuestos y derechos	\$44,823.67	\$0.00	\$44,823.67	\$134.00	\$44,689.67	\$134.00	\$0.00	\$44,689.67	\$134.00	\$134.00	\$0.00
3921 Impuestos y derechos	\$3,095.67	\$0.00	\$3,095.67	\$134.00	\$2,961.67	\$134.00	\$0.00	\$2,961.67	\$134.00	\$134.00	\$0.00
3923 TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$41,728.00	\$0.00	\$41,728.00	\$0.00	\$41,728.00	\$0.00	\$0.00	\$41,728.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$4,636,653.32	\$4,636,653.32	\$1,609,434.58	\$2,344.51	\$1,609,434.58	\$0.00	\$3,027,218.74	\$1,609,434.58	\$0.00	\$1,609,434.58
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$4,636,653.32	\$4,636,653.32	\$1,609,434.58	\$2,344.51	\$1,609,434.58	\$0.00	\$3,027,218.74	\$1,609,434.58	\$0.00	\$1,609,434.58
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$29,766,315.32	-\$18,088,073.42	\$11,678,241.90	\$0.00	\$11,678,241.90	\$0.00	\$0.00	\$11,678,241.90	\$0.00	\$0.00	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$29,766,315.32	-\$18,088,073.42	\$11,678,241.90	\$0.00	\$11,678,241.90	\$0.00	\$0.00	\$11,678,241.90	\$0.00	\$0.00	\$0.00
4110 Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	-\$18,088,073.42	\$11,678,241.90	\$0.00	\$11,678,241.90	\$0.00	\$0.00	\$11,678,241.90	\$0.00	\$0.00	\$0.00
4111 Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	-\$18,088,073.42	\$11,678,241.90	\$0.00	\$11,678,241.90	\$0.00	\$0.00	\$11,678,241.90	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$111,267.20	\$111,267.20	\$0.00	\$111,267.20	\$0.00	\$0.00	\$111,267.20	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$111,267.20	\$111,267.20	\$0.00	\$111,267.20	\$0.00	\$0.00	\$111,267.20	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$111,267.20	\$111,267.20	\$0.00	\$111,267.20	\$0.00	\$0.00	\$111,267.20	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$111,267.20	\$111,267.20	\$0.00	\$111,267.20	\$0.00	\$0.00	\$111,267.20	\$0.00	\$0.00	\$0.00
Total	\$1,186,411,873.38	\$4.00	\$1,186,411,877.38	\$96,892,288.71	\$916,182,717.76	\$91,111,876.57	\$5,780,412.14	\$1,095,300,000.81	\$90,814,004.80	\$78,489,686.09	\$12,622,190.48