

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$7,364,696.00	\$0.00	\$7,364,696.00	\$6,663,776.44	\$5,044,466.08	\$5,037,889.96	\$5,037,889.96	\$2,320,229.92
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER SOCIAL	\$5,723,242.00	-\$62,640.00	\$5,660,602.00	\$5,039,760.96	\$4,377,173.30	\$4,377,173.30	\$4,377,173.30	\$1,283,428.70
1130	Sueldos base al personal permanente	\$5,723,242.00	-\$62,640.00	\$5,660,602.00	\$5,039,760.96	\$4,377,173.30	\$4,377,173.30	\$4,377,173.30	\$1,283,428.70
1131	Sueldos base al personal de confianza	\$3,350,986.00	\$0.00	\$3,350,986.00	\$3,315,552.96	\$2,749,060.80	\$2,749,060.80	\$2,749,060.80	\$601,925.20
1132	Complemento de sueldo	\$2,372,256.00	-\$62,640.00	\$2,309,616.00	\$1,724,208.00	\$1,628,112.50	\$1,628,112.50	\$1,628,112.50	\$681,503.50
1200	Remuneraciones al personal de carácter transitorio	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
1230	Retribuciones por servicios de carácter social	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
1231	Retribuciones por servicios de carácter social	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$837,754.00	\$0.00	\$837,754.00	\$828,891.98	\$145,999.54	\$145,999.54	\$145,999.54	\$691,754.46
1320	Primas de vacaciones, dominical y gratificación de	\$837,754.00	\$0.00	\$837,754.00	\$828,891.98	\$145,999.54	\$145,999.54	\$145,999.54	\$691,754.46
1321	Prestaciones de fin de año en efectivo	\$651,582.00	\$0.00	\$651,582.00	\$644,690.90	\$51,182.00	\$51,182.00	\$51,182.00	\$600,400.00
1322	Prima vacacional	\$186,172.00	\$0.00	\$186,172.00	\$184,201.08	\$94,817.54	\$94,817.54	\$94,817.54	\$91,354.46
1400	SEGURIDAD SOCIAL	\$277,349.00	\$0.00	\$277,349.00	\$237,777.65	\$201,852.24	\$195,276.12	\$195,276.12	\$75,496.76
1410	Aportaciones de seguridad social	\$109,800.00	\$0.00	\$109,800.00	\$72,000.00	\$64,407.24	\$57,831.12	\$57,831.12	\$45,392.76
1412	Aportaciones al IMSS	\$109,800.00	\$0.00	\$109,800.00	\$72,000.00	\$64,407.24	\$57,831.12	\$57,831.12	\$45,392.76
1420	Aportaciones a fondos de vivienda	\$167,549.00	\$0.00	\$167,549.00	\$165,777.65	\$137,445.00	\$137,445.00	\$137,445.00	\$30,104.00
1421	Cuotas Vivienda (Dirección de Pensiones)	\$167,549.00	\$0.00	\$167,549.00	\$165,777.65	\$137,445.00	\$137,445.00	\$137,445.00	\$30,104.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$499,351.00	\$62,640.00	\$561,991.00	\$557,345.85	\$319,441.00	\$319,441.00	\$319,441.00	\$242,550.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$234,569.00	\$0.00	\$234,569.00	\$232,088.71	\$192,427.00	\$192,427.00	\$192,427.00	\$42,142.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$234,569.00	\$0.00	\$234,569.00	\$232,088.71	\$192,427.00	\$192,427.00	\$192,427.00	\$42,142.00
1540	Prestaciones contractuales	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$49,750.00	\$49,750.00	\$49,750.00	\$10,250.00
1541	Canasta básica, ayuda para despensa	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$5,000.00
1543	Ayuda para transporte	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$24,750.00	\$24,750.00	\$24,750.00	\$5,250.00
1550	Apoyos a la capacitación de los servicios públicos	\$0.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$0.00
1552	Apoyos por especialización y capacitación del personal	\$0.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$204,782.00	\$0.00	\$204,782.00	\$202,617.14	\$14,624.00	\$14,624.00	\$14,624.00	\$190,158.00
1593	Otras prestaciones económicas y sociales	\$204,782.00	\$0.00	\$204,782.00	\$202,617.14	\$14,624.00	\$14,624.00	\$14,624.00	\$190,158.00
2000	MATERIALES Y SUMINISTRO	\$108,500.00	-\$11,003.89	\$97,496.11	\$84,906.09	\$84,906.09	\$84,906.09	\$84,906.09	\$12,590.02
2100	Materiales de administración, emisión de documentos	\$54,500.00	-\$2,273.94	\$52,226.06	\$46,910.52	\$46,910.52	\$46,910.52	\$46,910.52	\$5,315.54
2110	Materiales, útiles y equipos menores de oficina	\$10,500.00	-\$174.00	\$10,326.00	\$9,940.68	\$9,940.68	\$9,940.68	\$9,940.68	\$385.32
2111	Papelería y consumibles de oficina	\$10,500.00	-\$174.00	\$10,326.00	\$9,940.68	\$9,940.68	\$9,940.68	\$9,940.68	\$385.32
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnología	\$24,000.00	-\$75.00	\$23,925.00	\$21,808.00	\$21,808.00	\$21,808.00	\$21,808.00	\$2,117.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2141	Material de limpieza y mantenimiento e insumos p:	\$24,000.00	-\$75.00	\$23,925.00	\$21,808.00	\$21,808.00	\$21,808.00	\$21,808.00	\$2,117.00
2150	Material impreso e información digital	\$0.00	\$9,321.76	\$9,321.76	\$9,321.76	\$9,321.76	\$9,321.76	\$9,321.76	\$0.00
2151	Publicaciones impresas	\$0.00	\$8,393.76	\$8,393.76	\$8,393.76	\$8,393.76	\$8,393.76	\$8,393.76	\$0.00
2152	Material de difusión en medio digital	\$0.00	\$928.00	\$928.00	\$928.00	\$928.00	\$928.00	\$928.00	\$0.00
2160	Material de limpieza	\$20,000.00	-\$14,130.70	\$5,869.30	\$3,056.08	\$3,056.08	\$3,056.08	\$3,056.08	\$2,813.22
2161	Material de limpieza	\$20,000.00	-\$14,130.70	\$5,869.30	\$3,056.08	\$3,056.08	\$3,056.08	\$3,056.08	\$2,813.22
2200	ALIMENTOS Y UTENSILIOS	\$24,000.00	-\$8,903.95	\$15,096.05	\$12,821.57	\$12,821.57	\$12,821.57	\$12,821.57	\$2,274.48
2210	Productos alimenticios para personas	\$24,000.00	-\$8,903.95	\$15,096.05	\$12,821.57	\$12,821.57	\$12,821.57	\$12,821.57	\$2,274.48
2211	Alimentos para el personal institucional	\$0.00	\$3,025.74	\$3,025.74	\$3,025.73	\$3,025.73	\$3,025.73	\$3,025.73	\$0.01
2212	Alimentación a personas en eventos oficiales	\$24,000.00	-\$11,929.69	\$12,070.31	\$9,795.84	\$9,795.84	\$9,795.84	\$9,795.84	\$2,274.47
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI	\$0.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$5,000.00
2610	Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$5,000.00
2611	Combustibles	\$30,000.00	\$0.00	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$5,000.00
3000	SERVICIOS GENERALES	\$2,541,854.00	\$849,459.41	\$3,391,313.41	\$2,218,855.52	\$2,103,652.09	\$2,085,601.48	\$2,085,601.48	\$1,287,661.32
3100	SERVICIOS BÁSICOS	\$229,200.00	-\$99,017.00	\$130,183.00	\$95,718.17	\$95,718.17	\$95,718.17	\$95,718.17	\$34,464.83
3110	Energía eléctrica	\$54,000.00	-\$1,195.00	\$52,805.00	\$43,445.00	\$43,445.00	\$43,445.00	\$43,445.00	\$9,360.00
3111	Energía eléctrica	\$54,000.00	-\$1,195.00	\$52,805.00	\$43,445.00	\$43,445.00	\$43,445.00	\$43,445.00	\$9,360.00
3130	Agua	\$30,000.00	-\$762.00	\$29,238.00	\$19,243.59	\$19,243.59	\$19,243.59	\$19,243.59	\$9,994.41
3131	Agua	\$30,000.00	-\$762.00	\$29,238.00	\$19,243.59	\$19,243.59	\$19,243.59	\$19,243.59	\$9,994.41
3140	Telefonía Tradicional	\$30,000.00	\$0.00	\$30,000.00	\$23,705.00	\$23,705.00	\$23,705.00	\$23,705.00	\$6,295.00
3141	Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$23,705.00	\$23,705.00	\$23,705.00	\$23,705.00	\$6,295.00
3150	Telefonía celular	\$7,200.00	\$0.00	\$7,200.00	\$5,195.00	\$5,195.00	\$5,195.00	\$5,195.00	\$2,005.00
3151	Telefonía celular	\$7,200.00	\$0.00	\$7,200.00	\$5,195.00	\$5,195.00	\$5,195.00	\$5,195.00	\$2,005.00
3170	Servicios de acceso a Internet, redes y procesamie	\$96,000.00	-\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicio de internet y redes	\$96,000.00	-\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$12,000.00	-\$1,060.00	\$10,940.00	\$4,129.58	\$4,129.58	\$4,129.58	\$4,129.58	\$6,810.42
3181	Servicios postales y telegráficos	\$12,000.00	-\$1,060.00	\$10,940.00	\$4,129.58	\$4,129.58	\$4,129.58	\$4,129.58	\$6,810.42
3200	SERVICIOS DE ARRENDAMIENTO	\$20,400.00	\$9,780.00	\$30,180.00	\$30,279.99	\$26,780.00	\$26,780.00	\$26,780.00	\$3,400.00
3230	Arrendamiento de mobiliario y equipo de administr	\$20,400.00	\$9,780.00	\$30,180.00	\$30,279.99	\$26,780.00	\$26,780.00	\$26,780.00	\$3,400.00
3231	Arrendamiento de mobiliario y equipo de administr	\$20,400.00	\$9,780.00	\$30,180.00	\$30,279.99	\$26,780.00	\$26,780.00	\$26,780.00	\$3,400.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉI	\$1,644,640.00	\$854,942.33	\$2,499,582.33	\$1,530,905.58	\$1,486,606.82	\$1,484,462.21	\$1,484,462.21	\$1,012,975.51

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3310	Servicios legales, de contabilidad, auditoría y relac	\$125,280.00	\$77,142.19	\$202,422.19	\$207,062.19	\$168,782.19	\$168,782.19	\$168,782.19	\$33,640.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$125,280.00	\$77,142.19	\$202,422.19	\$207,062.19	\$168,782.19	\$168,782.19	\$168,782.19	\$33,640.00
3330	Servicios de consultoría administrativa, procesos, t	\$153,120.00	\$0.00	\$153,120.00	\$127,600.00	\$127,600.00	\$127,600.00	\$127,600.00	\$25,520.00
3331	Servicios de consultoría administrativa y científica	\$153,120.00	\$0.00	\$153,120.00	\$127,600.00	\$127,600.00	\$127,600.00	\$127,600.00	\$25,520.00
3340	Servicios de capacitación	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, foto	\$1,350,240.00	-\$15,776.00	\$1,334,464.00	\$1,085,412.00	\$1,085,412.00	\$1,085,412.00	\$1,085,412.00	\$249,052.00
3361	Servicios de apoyo administrativo y secretarial	\$1,350,240.00	-\$15,776.00	\$1,334,464.00	\$1,085,412.00	\$1,085,412.00	\$1,085,412.00	\$1,085,412.00	\$249,052.00
3380	Servicios de vigilancia	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicois inte	\$0.00	\$809,426.14	\$809,426.14	\$110,681.39	\$104,662.63	\$102,518.02	\$102,518.02	\$704,763.51
3391	Servicios profesionales, científicos y técnicos integ	\$0.00	\$809,426.14	\$809,426.14	\$110,681.39	\$104,662.63	\$102,518.02	\$102,518.02	\$704,763.51
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$79,809.00	\$71,566.00	\$151,375.00	\$80,693.71	\$80,693.71	\$80,693.71	\$80,693.71	\$70,681.29
3410	Servicios financieros y bancarios	\$2,400.00	\$71,566.00	\$73,966.00	\$75,613.85	\$75,613.85	\$75,613.85	\$75,613.85	-\$1,647.85
3411	Servicios financieros y bancarios	\$2,400.00	\$71,566.00	\$73,966.00	\$75,613.85	\$75,613.85	\$75,613.85	\$75,613.85	-\$1,647.85
3450	Seguro de bienes patrimoniales	\$77,409.00	\$0.00	\$77,409.00	\$5,079.86	\$5,079.86	\$5,079.86	\$5,079.86	\$72,329.14
3451	Seguro de bienes patrimoniales	\$77,409.00	\$0.00	\$77,409.00	\$5,079.86	\$5,079.86	\$5,079.86	\$5,079.86	\$72,329.14
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$262,665.00	-\$924.00	\$261,741.00	\$183,794.08	\$154,738.40	\$151,142.40	\$151,142.40	\$107,002.60
3510	Conservación y mantenimiento menor de inmueble	\$21,105.00	\$0.00	\$21,105.00	\$870.00	\$870.00	\$870.00	\$870.00	\$20,235.00
3511	Conservación y mantenimiento menor de inmueble	\$21,105.00	\$0.00	\$21,105.00	\$870.00	\$870.00	\$870.00	\$870.00	\$20,235.00
3520	Instalación, reparación y mantenimiento de mobili	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobili	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
3531	Instalación, reparación y mantenimiento de equipo	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
3550	Reparación y mantenimiento de equipo de transpo	\$26,000.00	\$0.00	\$26,000.00	\$4,878.00	\$4,878.00	\$4,878.00	\$4,878.00	\$21,122.00
3551	Reparación y mantenimiento de equipo de transpo	\$26,000.00	\$0.00	\$26,000.00	\$4,878.00	\$4,878.00	\$4,878.00	\$4,878.00	\$21,122.00
3580	Servicios de limpieza y manejo de desechos	\$146,160.00	-\$1,248.00	\$144,912.00	\$131,182.08	\$109,318.40	\$109,318.40	\$109,318.40	\$35,593.60
3581	Servicios de limpieza y manejo de desechos	\$146,160.00	-\$1,248.00	\$144,912.00	\$131,182.08	\$109,318.40	\$109,318.40	\$109,318.40	\$35,593.60
3590	Servicios de jardinería y fumigación	\$50,400.00	-\$1,416.00	\$48,984.00	\$45,124.00	\$37,932.00	\$34,336.00	\$34,336.00	\$11,052.00
3591	Servicios de jardinería y fumigación	\$50,400.00	-\$1,416.00	\$48,984.00	\$45,124.00	\$37,932.00	\$34,336.00	\$34,336.00	\$11,052.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mer	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de me	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
3700	Servicios de traslados y viáticos	\$96,000.00	-\$81,030.10	\$14,969.90	\$7,944.81	\$7,944.81	\$7,944.81	\$7,944.81	\$7,025.09

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3720	Pasajes terrestres	\$24,000.00	-\$17,180.00	\$6,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,820.00
3721	Pasajes terrestres nacionales	\$24,000.00	-\$17,180.00	\$6,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,820.00
3750	Viáticos en el país	\$72,000.00	-\$63,850.10	\$8,149.90	\$7,944.81	\$7,944.81	\$7,944.81	\$7,944.81	\$205.09
3751	Viáticos en el país	\$72,000.00	-\$64,570.10	\$7,429.90	\$7,224.81	\$7,224.81	\$7,224.81	\$7,224.81	\$205.09
3752	GASTO DE TRASLADOS EN COMISIONES OFIC	\$0.00	\$720.00	\$720.00	\$720.00	\$720.00	\$720.00	\$720.00	\$0.00
3800	SERVICIOS OFICIALES	\$30,000.00	\$3,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$0.00
3830	Congresos y convenciones	\$30,000.00	\$3,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$0.00
3831	Congresos y convenciones	\$30,000.00	\$3,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$33,817.70	\$0.00
3900	OTROS SERVICIOS GENERALES	\$179,140.00	\$75,324.48	\$254,464.48	\$240,701.48	\$202,352.48	\$190,042.48	\$190,042.48	\$52,112.00
3920	Impuestos y derechos	\$10,000.00	-\$5,352.00	\$4,648.00	\$4,648.00	\$4,648.00	\$4,648.00	\$4,648.00	\$0.00
3921	Impuestos y derechos	\$10,000.00	-\$5,352.00	\$4,648.00	\$4,648.00	\$4,648.00	\$4,648.00	\$4,648.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$84,271.48	\$84,271.48	\$84,271.48	\$84,271.48	\$84,271.48	\$84,271.48	\$0.00
3941	Sentencias y resoluciones por autoridad competen	\$0.00	\$84,271.48	\$84,271.48	\$84,271.48	\$84,271.48	\$84,271.48	\$84,271.48	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$169,140.00	-\$3,595.00	\$165,545.00	\$151,782.00	\$113,433.00	\$101,123.00	\$101,123.00	\$52,112.00
3981	Impuesto sobre nóminas (2%)	\$169,140.00	-\$3,595.00	\$165,545.00	\$151,782.00	\$113,433.00	\$101,123.00	\$101,123.00	\$52,112.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$22,907,811.31	\$22,907,811.31	\$21,758,990.31	\$14,833,450.02	\$14,833,450.02	\$14,833,450.02	\$8,074,361.29
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FI	\$0.00	\$22,907,811.31	\$22,907,811.31	\$21,758,990.31	\$14,833,450.02	\$14,833,450.02	\$14,833,450.02	\$8,074,361.29
6320	Ejecucion de proyectos productivos no incluidos er	\$0.00	\$22,907,811.31	\$22,907,811.31	\$21,758,990.31	\$14,833,450.02	\$14,833,450.02	\$14,833,450.02	\$8,074,361.29
6321	Ejecución de otros proyectos productivos no inclui	\$0.00	\$22,907,811.31	\$22,907,811.31	\$21,758,990.31	\$14,833,450.02	\$14,833,450.02	\$14,833,450.02	\$8,074,361.29
Total		\$10,015,050.00	\$23,749,766....	\$33,764,816.83	\$30,730,028.36	\$22,069,974.28	\$22,045,347.55	\$22,045,347.55	\$11,694,842....