

Mes : Septiembre Año: 2021

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Por Ejecer Anual		
						ACUMULADO						
0306	SECRETARÍA DE DESARROLLO URBANO, VIVIENDA Y OBRAS PÚBLICAS	139,301,505.00	176,276,483.99	129,569,835.49	31,970.76	8,170,640.52	11,597,949.61	97,016,572.33	12,752,702.27	59,459,350.77		
1000	SERVICIOS PERSONALES	135,649,974.00	142,887,891.63	97,069,125.88	0.00	803,324.69	9,004,509.13	83,442,039.03	3,819,253.03	49,638,018.78		
030600115101101011131	SUELDO BASE BURÓCRATAS BASE	5,101,416.00	5,101,416.00	3,826,062.00	0.00	0.00	218,457.46	3,337,617.14	269,987.40	1,545,341.40		
030600115101101771131	BONO RETRO UNICO EXTRAORDINARIO CONVENIO 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
030600115101102011131	SUELDO BASE BURÓCRATAS CONFIANZA	2,326,716.00	2,326,716.00	1,745,037.00	0.00	0.00	64,294.61	1,198,504.89	482,237.50	1,063,916.50		
030600315101101011131	SUELDO BASE BURÓCRATAS BASE	1,559,184.00	1,559,184.00	1,169,388.00	0.00	0.00	41,889.52	639,646.01	487,852.47	877,648.47		
030600515101101011131	SUELDO BASE BURÓCRATAS BASE	13,645,716.00	13,645,716.00	10,234,287.00	0.00	0.00	607,032.56	9,196,266.90	430,987.54	3,842,416.54		
030600515101102011131	SUELDO BASE BURÓCRATAS CONFIANZA	749,844.00	749,844.00	562,383.00	0.00	0.00	31,243.58	499,897.28	31,242.14	218,703.14		
030600615101101011131	SUELDO BASE BURÓCRATAS BASE	4,022,280.00	4,022,280.00	3,016,710.00	0.00	0.00	164,740.66	2,517,100.95	334,868.39	1,340,438.39		
030600915101101011131	SUELDO BASE BURÓCRATAS BASE	7,934,676.00	7,934,676.00	5,951,007.00	0.00	0.00	289,582.86	4,465,752.77	1,195,671.37	3,179,340.37		
030600915101102011131	SUELDO BASE BURÓCRATAS CONFIANZA	749,844.00	749,844.00	562,383.00	0.00	0.00	31,243.58	499,897.28	31,242.14	218,703.14		
030601215101101011131	SUELDO BASE BURÓCRATAS BASE	895,872.00	895,872.00	671,904.00	0.00	0.00	42,195.41	644,986.91	-15,278.32	208,689.68		
030601215101102011131	SUELDO BASE BURÓCRATAS CONFIANZA	391,824.00	391,824.00	293,868.00	0.00	0.00	16,326.07	261,217.12	16,324.81	114,280.81		
030601715101101011131	SUELDO BASE BURÓCRATAS BASE	1,209,000.00	1,209,000.00	906,750.00	0.00	0.00	64,494.93	994,494.13	-152,239.06	150,010.94		
030601715101102011131	SUELDO BASE BURÓCRATAS CONFIANZA	462,876.00	462,876.00	347,157.00	0.00	0.00	19,286.69	308,587.04	19,283.27	135,002.27		
030601815101101011131	SUELDO BASE BURÓCRATAS BASE	5,205,468.00	5,205,468.00	3,904,101.00	0.00	0.00	164,513.15	3,430,660.83	308,927.02	1,610,294.02		
030601815101102011131	SUELDO BASE BURÓCRATAS CONFIANZA	391,824.00	391,824.00	293,868.00	0.00	0.00	16,326.07	261,217.12	16,324.81	114,280.81		
030601915101101011131	SUELDO BASE BURÓCRATAS BASE	2,048,676.00	2,048,676.00	1,536,507.00	0.00	0.00	91,422.61	1,397,459.86	47,624.53	559,793.53		
030601915101102011131	SUELDO BASE BURÓCRATAS CONFIANZA	358,020.00	358,020.00	268,515.00	0.00	0.00	0.00	0.00	268,515.00	358,020.00		
030602015101101011131	SUELDO BASE BURÓCRATAS BASE	865,680.00	865,680.00	649,260.00	0.00	0.00	26,692.32	418,623.87	203,943.81	420,363.81		
030602015101102011131	SUELDO BASE BURÓCRATAS CONFIANZA	358,020.00	358,020.00	268,515.00	0.00	0.00	0.00	0.00	268,515.00	358,020.00		
030602115101101011131	SUELDO BASE BURÓCRATAS BASE	11,440,200.00	11,440,200.00	8,580,150.00	0.00	0.00	539,164.91	8,248,249.95	-207,264.86	2,652,785.14		
030602115101102011131	SUELDO BASE BURÓCRATAS CONFIANZA	1,141,668.00	1,141,668.00	856,251.00	0.00	0.00	62,487.16	999,794.56	-206,030.72	79,386.28		
030600115101112021132	COMPLEMENTO DE SUELDO BURÓCRATAS CONFIANZA	3,306,852.00	3,306,852.00	2,480,139.00	0.00	0.00	0.00	2,578,223.00	-98,084.00	728,629.00		
030600115101100001212	HONORARIOS POR SERVICIOS PERSONALES INDEPENDIENTES	222,155.00	512,230.02	358,856.27	0.00	0.00	12,066.00	301,664.00	45,126.27	198,500.02		
030600115101101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	0.00	0.00	0.00	0.00	0.00	5,200.00	83,200.00	-88,400.00	-88,400.00		
030600515101101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	0.00	0.00	0.00	0.00	0.00	16,425.00	262,800.00	-279,225.00	-279,225.00		
030600615101101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	0.00	0.00	0.00	0.00	0.00	4,000.00	64,000.00	-68,000.00	-68,000.00		
030600915101101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	0.00	0.00	0.00	0.00	0.00	6,525.00	104,750.00	-111,275.00	-111,275.00		
030601215101101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	0.00	0.00	0.00	0.00	0.00	350.00	5,600.00	-5,950.00	-5,950.00		
030601715101101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	0.00	0.00	0.00	0.00	0.00	875.00	13,825.00	-14,700.00	-14,700.00		
030601815101101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	0.00	0.00	0.00	0.00	0.00	5,050.00	89,200.00	-94,250.00	-94,250.00		

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							ACUMULADO				
030601915101101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	0.00	0.00	0.00	0.00	0.00	2,350.00	35,000.00	-37,350.00	-37,350.00	
030602015101101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	0.00	0.00	0.00	0.00	0.00	375.00	6,175.00	-6,550.00	-6,550.00	
030602115101101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	0.00	0.00	0.00	0.00	0.00	525.00	8,400.00	-8,925.00	-8,925.00	
030600115101101041321	PRIMA VACACIONAL BURÓCRATAS BASE	283,424.00	283,424.00	141,712.00	0.00	0.00	0.00	138,703.15	3,008.85	144,720.85	
030600115101102031321	PRIMA VACACIONAL BURÓCRATAS CONFIANZA	129,262.00	129,262.00	64,631.00	0.00	0.00	0.00	45,660.94	18,970.06	83,601.06	
030600315101101041321	PRIMA VACACIONAL BURÓCRATAS BASE	86,628.00	86,628.00	43,314.00	0.00	0.00	0.00	26,596.52	16,717.48	60,031.48	
030600515101101041321	PRIMA VACACIONAL BURÓCRATAS BASE	758,134.00	758,134.00	379,067.00	0.00	0.00	0.00	382,146.01	-3,079.01	375,987.99	
030600515101102031321	PRIMA VACACIONAL BURÓCRATAS CONFIANZA	41,658.00	41,658.00	20,829.00	0.00	0.00	0.00	20,829.05	-0.05	20,828.95	
030600615101101041321	PRIMA VACACIONAL BURÓCRATAS BASE	223,468.00	223,468.00	111,734.00	0.00	0.00	0.00	104,597.26	7,136.74	118,870.74	
030600915101101041321	PRIMA VACACIONAL BURÓCRATAS BASE	440,840.00	440,840.00	220,420.00	0.00	0.00	0.00	186,161.82	34,258.18	254,678.18	
030600915101102031321	PRIMA VACACIONAL BURÓCRATAS CONFIANZA	41,658.00	41,658.00	20,829.00	0.00	0.00	0.00	20,829.05	-0.05	20,828.95	
030601215101101041321	PRIMA VACACIONAL BURÓCRATAS BASE	49,774.00	49,774.00	24,887.00	0.00	0.00	0.00	26,790.74	-1,903.74	22,983.26	
030601215101102031321	PRIMA VACACIONAL BURÓCRATAS CONFIANZA	21,768.00	21,768.00	10,884.00	0.00	0.00	0.00	10,884.05	-0.05	10,883.95	
030601715101101041321	PRIMA VACACIONAL BURÓCRATAS BASE	67,170.00	67,170.00	33,585.00	0.00	0.00	0.00	41,835.71	-8,250.71	25,334.29	
030601715101102031321	PRIMA VACACIONAL BURÓCRATAS CONFIANZA	25,716.00	25,716.00	12,858.00	0.00	0.00	0.00	12,857.80	0.20	12,858.20	
030601815101101041321	PRIMA VACACIONAL BURÓCRATAS BASE	289,204.00	289,204.00	144,602.00	0.00	0.00	-579.50	145,265.37	-83.87	144,518.13	
030601815101102031321	PRIMA VACACIONAL BURÓCRATAS CONFIANZA	21,768.00	21,768.00	10,884.00	0.00	0.00	0.00	10,884.05	-0.05	10,883.95	
030601915101101041321	PRIMA VACACIONAL BURÓCRATAS BASE	113,822.00	113,822.00	56,911.00	0.00	0.00	0.00	58,046.10	-1,135.10	55,775.90	
030601915101102031321	PRIMA VACACIONAL BURÓCRATAS CONFIANZA	19,890.00	19,890.00	9,945.00	0.00	0.00	0.00	0.00	9,945.00	19,890.00	
030602015101101041321	PRIMA VACACIONAL BURÓCRATAS BASE	48,096.00	48,096.00	24,048.00	0.00	0.00	0.00	16,947.50	7,100.50	31,148.50	
030602015101102031321	PRIMA VACACIONAL BURÓCRATAS CONFIANZA	19,890.00	19,890.00	9,945.00	0.00	0.00	0.00	0.00	9,945.00	19,890.00	
030602115101101041321	PRIMA VACACIONAL BURÓCRATAS BASE	635,554.00	635,554.00	317,777.00	0.00	0.00	0.00	344,292.84	-26,515.84	291,261.16	
030602115101102031321	PRIMA VACACIONAL BURÓCRATAS CONFIANZA	63,426.00	63,426.00	31,713.00	0.00	0.00	0.00	41,658.10	-9,945.10	21,767.90	
030600115101101061323	AGUINALDO BURÓCRATAS BASE	991,940.00	991,940.00	0.00	0.00	0.00	0.00	0.00	0.00	991,940.00	
030600115101102051323	AGUINALDO BURÓCRATAS CONFIANZA	452,417.00	452,417.00	0.00	0.00	0.00	0.00	33,438.21	-33,438.21	418,978.79	
030600315101101061323	AGUINALDO BURÓCRATAS BASE	303,178.00	303,178.00	0.00	0.00	0.00	0.00	0.00	0.00	303,178.00	
030600515101101061323	AGUINALDO BURÓCRATAS BASE	2,653,343.00	2,653,343.00	0.00	0.00	0.00	0.00	0.00	0.00	2,653,343.00	
030600515101102051323	AGUINALDO BURÓCRATAS CONFIANZA	145,803.00	145,803.00	0.00	0.00	0.00	0.00	0.00	0.00	145,803.00	
030600615101101061323	AGUINALDO BURÓCRATAS BASE	782,108.00	782,108.00	0.00	0.00	0.00	0.00	0.00	0.00	782,108.00	
030600915101101061323	AGUINALDO BURÓCRATAS BASE	1,542,866.00	1,542,866.00	0.00	0.00	0.00	0.00	6,760.80	-6,760.80	1,536,105.20	
030600915101102051323	AGUINALDO BURÓCRATAS CONFIANZA	145,803.00	145,803.00	0.00	0.00	0.00	0.00	0.00	0.00	145,803.00	
030601215101101061323	AGUINALDO BURÓCRATAS BASE	174,199.00	174,199.00	0.00	0.00	0.00	0.00	0.00	0.00	174,199.00	

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							ACUMULADO				
030601215101102051323	AGUINALDO BURÓCRATAS CONFIANZA	76,188.00	76,188.00	0.00	0.00	0.00	0.00	0.00	0.00	76,188.00	
030601715101101061323	AGUINALDO BURÓCRATAS BASE	235,085.00	235,085.00	0.00	0.00	0.00	0.00	0.00	0.00	235,085.00	
030601715101102051323	AGUINALDO BURÓCRATAS CONFIANZA	90,005.00	90,005.00	0.00	0.00	0.00	0.00	0.00	0.00	90,005.00	
030601815101101061323	AGUINALDO BURÓCRATAS BASE	1,012,174.00	1,012,174.00	0.00	0.00	0.00	38,536.57	0.00	-38,536.57	973,637.43	
030601815101102051323	AGUINALDO BURÓCRATAS CONFIANZA	76,188.00	76,188.00	0.00	0.00	0.00	0.00	0.00	0.00	76,188.00	
030601915101101061323	AGUINALDO BURÓCRATAS BASE	398,357.00	398,357.00	0.00	0.00	0.00	0.00	0.00	0.00	398,357.00	
030601915101102051323	AGUINALDO BURÓCRATAS CONFIANZA	69,615.00	69,615.00	0.00	0.00	0.00	0.00	0.00	0.00	69,615.00	
030602015101101061323	AGUINALDO BURÓCRATAS BASE	168,330.00	168,330.00	0.00	0.00	0.00	0.00	0.00	0.00	168,330.00	
030602015101102051323	AGUINALDO BURÓCRATAS CONFIANZA	69,615.00	69,615.00	0.00	0.00	0.00	0.00	0.00	0.00	69,615.00	
030602115101101061323	AGUINALDO BURÓCRATAS BASE	2,224,480.00	2,224,480.00	0.00	0.00	0.00	0.00	0.00	0.00	2,224,480.00	
030602115101102051323	AGUINALDO BURÓCRATAS CONFIANZA	221,991.00	221,991.00	0.00	0.00	0.00	0.00	0.00	0.00	221,991.00	
030600115101101091341	COMPENSACIÓN POR SERVICIOS EVENTUALES BURÓCRATAS BASE (T.E. DEMANDA)	31,260.00	31,260.00	23,445.00	0.00	0.00	2,398.00	19,184.00	1,863.00	9,678.00	
030600515101101091341	COMPENSACIÓN POR SERVICIOS EVENTUALES BURÓCRATAS BASE (T.E. DEMANDA)	56,436.00	56,436.00	42,327.00	0.00	0.00	3,668.00	29,344.00	9,315.00	23,424.00	
030600615101101091341	COMPENSACIÓN POR SERVICIOS EVENTUALES BURÓCRATAS BASE (T.E. DEMANDA)	15,828.00	15,828.00	11,871.00	0.00	0.00	1,763.00	14,104.00	-3,996.00	-39.00	
030600915101101091341	COMPENSACIÓN POR SERVICIOS EVENTUALES BURÓCRATAS BASE (T.E. DEMANDA)	37,968.00	37,968.00	28,476.00	0.00	0.00	3,164.00	25,312.00	0.00	9,492.00	
030601815101101091341	COMPENSACIÓN POR SERVICIOS EVENTUALES BURÓCRATAS BASE (T.E. DEMANDA)	64,776.00	64,776.00	48,582.00	0.00	0.00	4,216.00	39,632.00	4,734.00	20,928.00	
030601915101101091341	COMPENSACIÓN POR SERVICIOS EVENTUALES BURÓCRATAS BASE (T.E. DEMANDA)	3,984.00	3,984.00	2,988.00	0.00	0.00	0.00	0.00	2,988.00	3,984.00	
030600115101101101411	IMSS BURÓCRATAS BASE	193,698.00	193,698.00	144,874.00	0.00	0.00	0.00	137,245.76	7,628.24	56,452.24	
030600115101102061411	IMSS BURÓCRATAS CONFIANZA	68,364.00	68,364.00	51,132.00	0.00	0.00	0.00	42,889.30	8,242.70	25,474.70	
030600315101101101411	IMSS BURÓCRATAS BASE	79,758.00	79,758.00	59,654.00	0.00	0.00	0.00	25,733.58	33,920.42	54,024.42	
030600515101101101411	IMSS BURÓCRATAS BASE	467,154.00	467,154.00	349,402.00	0.00	0.00	0.00	308,802.96	40,599.04	158,351.04	
030600515101102061411	IMSS BURÓCRATAS CONFIANZA	22,788.00	22,788.00	17,044.00	0.00	0.00	0.00	17,044.00	0.00	5,744.00	
030600615101101101411	IMSS BURÓCRATAS BASE	136,728.00	136,728.00	102,264.00	0.00	0.00	0.00	91,032.00	11,232.00	45,696.00	
030600915101101101411	IMSS BURÓCRATAS BASE	307,638.00	307,638.00	230,094.00	0.00	0.00	0.00	230,094.00	0.00	77,544.00	
030600915101102061411	IMSS BURÓCRATAS CONFIANZA	22,788.00	22,788.00	17,044.00	0.00	0.00	0.00	17,044.00	0.00	5,744.00	
030601215101101101411	IMSS BURÓCRATAS BASE	34,182.00	34,182.00	25,566.00	0.00	0.00	0.00	25,566.00	0.00	8,616.00	
030601215101102061411	IMSS BURÓCRATAS CONFIANZA	11,394.00	11,394.00	8,522.00	0.00	0.00	0.00	0.00	8,522.00	11,394.00	
030601715101101101411	IMSS BURÓCRATAS BASE	45,576.00	45,576.00	34,088.00	0.00	0.00	0.00	34,088.00	0.00	11,488.00	
030601715101102061411	IMSS BURÓCRATAS CONFIANZA	11,394.00	11,394.00	8,522.00	0.00	0.00	0.00	0.00	8,522.00	11,394.00	
030601815101101101411	IMSS BURÓCRATAS BASE	159,516.00	159,516.00	119,308.00	0.00	0.00	0.00	102,934.32	16,373.68	56,581.68	

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030601815101102061411	IMSS BURÓCRATAS CONFIANZA	11,394.00	11,394.00	8,522.00	0.00	0.00	0.00	8,522.00	0.00	2,872.00	
030601915101101101411	IMSS BURÓCRATAS BASE	68,364.00	68,364.00	51,132.00	0.00	0.00	0.00	51,132.00	0.00	17,232.00	
030601915101102061411	IMSS BURÓCRATAS CONFIANZA	11,394.00	11,394.00	8,522.00	0.00	0.00	0.00	0.00	8,522.00	11,394.00	
030602015101101101411	IMSS BURÓCRATAS BASE	34,182.00	34,182.00	25,566.00	0.00	0.00	0.00	25,566.00	0.00	8,616.00	
030602015101102061411	IMSS BURÓCRATAS CONFIANZA	11,394.00	11,394.00	8,522.00	0.00	0.00	0.00	8,522.00	0.00	2,872.00	
030602115101101101411	IMSS BURÓCRATAS BASE	227,880.00	227,880.00	170,440.00	0.00	0.00	0.00	170,440.00	0.00	57,440.00	
030602115101102061411	IMSS BURÓCRATAS CONFIANZA	34,182.00	34,182.00	25,566.00	0.00	0.00	0.00	0.00	25,566.00	34,182.00	
030600115101101121421	CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE	255,048.00	240,371.41	176,609.41	0.00	21,325.64	144,952.67	0.00	10,331.10	74,093.10	
030600115101102071421	CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA	116,352.00	95,984.55	66,896.55	0.00	6,429.50	53,985.80	0.00	6,481.25	35,569.25	
030600315101101121421	CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE	77,976.00	55,913.40	36,419.40	0.00	4,089.24	27,926.64	0.00	4,403.52	23,897.52	
030600515101101121421	CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE	682,224.00	657,321.80	486,765.80	0.00	58,705.13	401,252.88	0.00	26,807.79	197,363.79	
030600515101102071421	CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA	37,500.00	37,500.00	28,125.00	0.00	3,124.36	21,870.52	0.00	3,130.12	12,505.12	
030600615101101121421	CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE	201,084.00	201,084.00	150,813.00	0.00	16,081.83	109,826.78	0.00	24,904.39	75,175.39	
030600915101101121421	CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE	396,756.00	341,249.53	242,060.53	0.00	28,325.42	195,180.26	0.00	18,554.85	117,743.85	
030600915101102071421	CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA	37,500.00	37,500.00	28,125.00	0.00	3,124.36	21,870.52	0.00	3,130.12	12,505.12	
030601215101101121421	CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE	44,808.00	45,075.65	33,873.65	0.00	4,119.09	28,130.34	0.00	1,624.22	12,826.22	
030601215101102071421	CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA	19,596.00	19,596.00	14,697.00	0.00	1,632.60	11,428.20	0.00	1,636.20	6,535.20	
030601715101101121421	CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE	60,456.00	66,648.81	51,534.81	0.00	6,432.26	43,359.12	0.00	1,743.43	16,857.43	
030601715101102071421	CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA	23,148.00	23,148.00	17,361.00	0.00	1,928.68	13,500.76	0.00	1,931.56	7,718.56	
030601815101101121421	CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE	260,208.00	260,208.00	195,156.00	0.00	22,517.08	149,015.39	0.00	23,623.53	88,675.53	
030601815101102071421	CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA	19,596.00	19,596.00	14,697.00	0.00	1,632.60	11,428.20	0.00	1,636.20	6,535.20	
030601915101101121421	CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE	102,444.00	102,444.00	76,833.00	0.00	8,924.61	60,948.44	0.00	6,959.95	32,570.95	
030601915101102071421	CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA	17,904.00	17,904.00	13,428.00	0.00	0.00	0.00	0.00	13,428.00	17,904.00	
030602015101101121421	CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE	43,296.00	43,296.00	32,472.00	0.00	2,605.69	18,363.52	0.00	11,502.79	22,326.79	
030602015101102071421	CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA	17,904.00	17,904.00	13,428.00	0.00	0.00	0.00	0.00	13,428.00	17,904.00	
030602115101101121421	CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE	572,076.00	578,024.10	435,005.10	0.00	52,935.35	361,509.96	0.00	20,559.79	163,578.79	
030602115101102071421	CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA	57,096.00	65,897.40	51,623.40	0.00	6,248.72	43,741.04	0.00	1,633.64	15,907.64	
030600115101101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	102,048.00	102,048.00	76,536.00	0.00	17,008.00	0.00	59,528.00	0.00	25,512.00	

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Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado ACUMULADO	Ejercido	Pagado	Disponible	Por Ejecer Anual
030600115101102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	46,548.00	46,548.00	34,911.00	0.00	7,758.00	0.00	27,153.00	0.00	11,637.00
030600315101101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	31,188.00	31,188.00	23,391.00	0.00	5,198.00	0.00	18,193.00	0.00	7,797.00
030600515101101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	272,940.00	272,940.00	204,705.00	0.00	45,490.00	0.00	159,215.00	0.00	68,235.00
030600515101102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	15,000.00	15,000.00	11,250.00	0.00	2,500.00	0.00	8,750.00	0.00	3,750.00
030600615101101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	80,460.00	80,460.00	60,345.00	0.00	13,410.00	0.00	46,935.00	0.00	20,115.00
030600915101101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	158,724.00	158,724.00	119,043.00	0.00	26,454.00	0.00	92,589.00	0.00	39,681.00
030600915101102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	15,000.00	15,000.00	11,250.00	0.00	2,500.00	0.00	8,750.00	0.00	3,750.00
030601215101101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	17,916.00	17,916.00	13,437.00	0.00	2,984.00	0.00	10,451.00	2.00	4,481.00
030601215101102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	7,836.00	7,836.00	5,877.00	0.00	1,306.00	0.00	4,571.00	0.00	1,959.00
030601715101101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	24,180.00	24,180.00	18,135.00	0.00	4,030.00	0.00	14,105.00	0.00	6,045.00
030601715101102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	9,252.00	9,252.00	6,939.00	0.00	1,542.00	0.00	5,397.00	0.00	2,313.00
030601815101101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	104,136.00	104,136.00	78,102.00	0.00	17,356.00	0.00	60,746.00	0.00	26,034.00
030601815101102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	7,836.00	7,836.00	5,877.00	0.00	1,306.00	0.00	4,571.00	0.00	1,959.00
030601915101101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	40,980.00	40,980.00	30,735.00	0.00	6,830.00	0.00	23,905.00	0.00	10,245.00
030601915101102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	7,164.00	7,164.00	5,373.00	0.00	1,194.00	0.00	4,179.00	0.00	1,791.00
030602015101101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	17,316.00	17,316.00	12,987.00	0.00	2,886.00	0.00	10,101.00	0.00	4,329.00
030602015101102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	7,164.00	7,164.00	5,373.00	0.00	1,194.00	0.00	4,179.00	0.00	1,791.00
030602115101101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	228,816.00	228,816.00	171,612.00	0.00	38,136.00	0.00	133,476.00	0.00	57,204.00
030602115101102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	22,836.00	22,836.00	17,127.00	0.00	3,806.00	0.00	13,321.00	0.00	5,709.00
030600115101101161511	FONDO DE AHORRO BURÓCRATAS BASE	357,100.00	357,100.00	0.00	0.00	0.00	0.00	0.00	0.00	357,100.00
030600115101101641511	APOYO ECONÓMICO PARA EL AHORRO	177,720.00	177,720.00	133,290.00	0.00	0.00	14,166.00	113,328.00	5,796.00	50,226.00
030600315101101161511	FONDO DE AHORRO BURÓCRATAS BASE	109,142.00	109,142.00	0.00	0.00	0.00	0.00	0.00	0.00	109,142.00
030600315101101641511	APOYO ECONÓMICO PARA EL AHORRO	59,892.00	59,892.00	44,919.00	0.00	0.00	2,852.00	22,816.00	19,251.00	34,224.00
030600515101101161511	FONDO DE AHORRO BURÓCRATAS BASE	955,206.00	955,206.00	0.00	0.00	0.00	0.00	0.00	0.00	955,206.00
030600515101101641511	APOYO ECONÓMICO PARA EL AHORRO	468,660.00	468,660.00	351,495.00	0.00	0.00	38,952.00	310,096.00	2,447.00	119,612.00
030600615101101161511	FONDO DE AHORRO BURÓCRATAS BASE	281,560.00	281,560.00	0.00	0.00	0.00	0.00	0.00	0.00	281,560.00
030600615101101641511	APOYO ECONÓMICO PARA EL AHORRO	137,688.00	137,688.00	103,266.00	0.00	0.00	10,529.00	84,232.00	8,505.00	42,927.00
030600915101101161511	FONDO DE AHORRO BURÓCRATAS BASE	555,428.00	555,428.00	0.00	0.00	0.00	0.00	0.00	0.00	555,428.00
030600915101101641511	APOYO ECONÓMICO PARA EL AHORRO	277,452.00	277,452.00	208,089.00	0.00	0.00	18,929.00	152,567.00	36,593.00	105,956.00

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						ACUMULADO				Anual
030601215101101161511	FONDO DE AHORRO BURÓCRATAS BASE	62,711.00	62,711.00	0.00	0.00	0.00	0.00	0.00	0.00	62,711.00
030601215101101641511	APOYO ECONÓMICO PARA EL AHORRO	31,236.00	31,236.00	23,427.00	0.00	0.00	2,723.00	21,784.00	-1,080.00	6,729.00
030601715101101161511	FONDO DE AHORRO BURÓCRATAS BASE	84,630.00	84,630.00	0.00	0.00	0.00	0.00	0.00	0.00	84,630.00
030601715101101641511	APOYO ECONÓMICO PARA EL AHORRO	42,072.00	42,072.00	31,554.00	0.00	0.00	4,299.00	33,599.00	-6,344.00	4,174.00
030601815101101161511	FONDO DE AHORRO BURÓCRATAS BASE	364,385.00	364,385.00	0.00	0.00	0.00	0.00	0.00	0.00	364,385.00
030601815101101641511	APOYO ECONÓMICO PARA EL AHORRO	175,524.00	175,524.00	131,643.00	0.00	0.00	11,032.00	112,661.00	7,950.00	51,831.00
030601915101101161511	FONDO DE AHORRO BURÓCRATAS BASE	143,408.00	143,408.00	0.00	0.00	0.00	0.00	0.00	0.00	143,408.00
030601915101101641511	APOYO ECONÓMICO PARA EL AHORRO	69,936.00	69,936.00	52,452.00	0.00	0.00	5,828.00	46,624.00	0.00	17,484.00
030602015101101161511	FONDO DE AHORRO BURÓCRATAS BASE	60,598.00	60,598.00	0.00	0.00	0.00	0.00	0.00	0.00	60,598.00
030602015101101641511	APOYO ECONÓMICO PARA EL AHORRO	30,372.00	30,372.00	22,779.00	0.00	0.00	1,738.00	14,697.00	6,344.00	13,937.00
030602115101101161511	FONDO DE AHORRO BURÓCRATAS BASE	800,815.00	800,815.00	405,909.00	0.00	0.00	0.00	0.00	405,909.00	800,815.00
030602115101101641511	APOYO ECONÓMICO PARA EL AHORRO	142,536.00	142,536.00	106,902.00	0.00	0.00	11,878.00	95,024.00	0.00	35,634.00
030600115101101771521	BONO RETRO UNICO EXTRAORDINARIO CONVENIO 2021	0.00	0.01	0.01	0.00	0.00	31,208.22	31,208.22	-62,416.43	-62,416.43
030600315101101771521	BONO RETRO UNICO EXTRAORDINARIO CONVENIO 2021	0.00	0.01	0.01	0.00	0.00	5,984.28	5,984.28	-11,968.55	-11,968.55
030600515101101771521	BONO RETRO UNICO EXTRAORDINARIO CONVENIO 2021	0.00	0.01	0.01	0.00	0.00	82,990.32	82,990.32	-165,980.63	-165,980.63
030600615101101771521	BONO RETRO UNICO EXTRAORDINARIO CONVENIO 2021	0.00	0.01	0.01	0.00	0.00	23,534.43	23,534.43	-47,068.85	-47,068.85
030600915101101771521	BONO RETRO UNICO EXTRAORDINARIO CONVENIO 2021	0.00	0.00	0.00	0.00	0.00	41,451.75	41,451.75	-82,903.50	-82,903.50
030601215101101771521	BONO RETRO UNICO EXTRAORDINARIO CONVENIO 2021	0.00	0.01	0.01	0.00	0.00	6,027.93	6,027.93	-12,055.85	-12,055.85
030601715101101771521	BONO RETRO UNICO EXTRAORDINARIO CONVENIO 2021	0.00	0.00	0.00	0.00	0.00	9,413.07	9,413.07	-18,826.14	-18,826.14
030601815101101771521	BONO RETRO UNICO EXTRAORDINARIO CONVENIO 2021	0.00	0.00	0.00	0.00	0.00	30,077.01	32,684.76	-62,761.77	-62,761.77
030601915101101771521	BONO RETRO UNICO EXTRAORDINARIO CONVENIO 2021	0.00	0.00	0.00	0.00	0.00	13,060.38	13,060.38	-26,120.76	-26,120.76
030602015101101771521	BONO RETRO UNICO EXTRAORDINARIO CONVENIO 2021	0.00	0.00	0.00	0.00	0.00	3,813.18	3,813.18	-7,626.36	-7,626.36
030602115101101771521	BONO RETRO UNICO EXTRAORDINARIO CONVENIO 2021	0.00	0.00	0.00	0.00	0.00	77,466.36	77,466.36	-154,932.72	-154,932.72
030600115101101181531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE	357,096.00	336,803.91	247,529.91	0.00	29,855.89	203,208.07	0.00	14,465.95	103,739.95
030600115101102121531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA	162,864.00	134,368.62	93,652.62	0.00	9,001.28	75,579.98	0.00	9,071.36	49,787.36
030600315101101181531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE	109,164.00	78,277.60	50,986.60	0.00	5,724.92	39,096.96	0.00	6,164.72	33,455.72
030600515101101181531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE	955,224.00	920,287.80	681,481.80	0.00	82,187.18	561,754.48	0.00	37,540.14	276,346.14
030600515101102121531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA	52,488.00	50,301.75	37,179.75	0.00	4,374.10	30,618.70	0.00	2,186.95	15,308.95
030600615101101181531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE	281,556.00	258,592.50	188,203.50	0.00	22,514.55	153,757.80	0.00	11,931.15	82,320.15

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030600915101101181531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE	555,492.00	477,760.43	338,887.43	0.00	39,655.57	273,252.26	0.00	25,979.60	164,852.60
030600915101102121531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA	52,488.00	50,301.75	37,179.75	0.00	4,374.10	30,618.70	0.00	2,186.95	15,308.95
030601215101101181531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE	62,724.00	63,103.45	47,422.45	0.00	5,766.72	39,382.42	0.00	2,273.31	17,954.31
030601215101102121531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA	27,432.00	26,286.30	19,428.30	0.00	2,285.64	15,999.48	0.00	1,143.18	8,001.18
030601715101101181531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE	84,636.00	93,307.30	72,148.30	0.00	9,005.15	60,702.55	0.00	2,440.60	23,599.60
030601715101102121531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA	32,400.00	31,051.05	22,951.05	0.00	2,700.14	18,900.98	0.00	1,349.93	9,449.93
030601815101101181531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE	364,356.00	345,326.90	254,237.90	0.00	31,523.92	208,622.06	0.00	14,091.92	105,180.92
030601815101102121531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA	27,432.00	26,286.30	19,428.30	0.00	2,285.64	15,999.48	0.00	1,143.18	8,001.18
030601915101101181531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE	143,424.00	139,230.60	103,374.60	0.00	12,494.44	85,327.76	0.00	5,552.40	41,408.40
030601915101102121531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA	25,056.00	8,352.00	2,088.00	0.00	0.00	0.00	0.00	2,088.00	8,352.00
030602015101101181531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE	60,612.00	47,692.30	32,539.30	0.00	3,647.96	25,708.81	0.00	3,182.53	18,335.53
030602015101102121531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA	25,056.00	8,352.00	2,088.00	0.00	0.00	0.00	0.00	2,088.00	8,352.00
030602115101101181531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE	800,844.00	809,209.85	608,998.85	0.00	74,109.13	506,111.06	0.00	28,778.66	228,989.66
030602115101102121531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA	79,920.00	92,251.50	72,271.50	0.00	8,748.20	61,237.40	0.00	2,285.90	22,265.90
030600115101101221541	AYUDA PARA TRANSPORTE BURÓCRATAS BASE	224,400.00	224,400.00	168,300.00	0.00	0.00	0.00	140,800.00	27,500.00	83,600.00
030600115101101231541	PREVISIÓN SOCIAL BURÓCRATAS BASE	224,400.00	224,400.00	168,300.00	0.00	0.00	0.00	140,800.00	27,500.00	83,600.00
030600115101101241541	DESPENSA BURÓCRATAS BASE	204,000.00	204,000.00	153,000.00	0.00	0.00	17,600.00	140,800.00	-5,400.00	45,600.00
030600115101101251541	APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE	204,000.00	204,000.00	153,000.00	0.00	0.00	17,600.00	140,800.00	-5,400.00	45,600.00
030600115101101261541	VIDA CARA BURÓCRATAS BASE	224,400.00	224,400.00	168,300.00	0.00	0.00	18,240.00	145,920.00	4,140.00	60,240.00
030600115101101271541	APOYO A SERVICIOS BURÓCRATAS BASE	204,000.00	204,000.00	153,000.00	0.00	0.00	0.00	140,800.00	12,200.00	63,200.00
030600115101101281541	BONO BURÓCRATAS BASE	224,640.00	224,640.00	168,480.00	0.00	0.00	49,699.90	408,719.20	-289,939.10	-233,779.10
030600115101101291541	BONO MENSUAL Q1 BURÓCRATAS BASE	413,364.00	413,364.00	310,023.00	0.00	0.00	0.00	69,208.00	240,815.00	344,156.00
030600115101101301541	COMPENSACIÓN MENSUAL BURÓCRATAS BASE	204,000.00	204,000.00	153,000.00	0.00	0.00	0.00	128,000.00	25,000.00	76,000.00
030600115101101621541	BONO MENSUAL BURÓCRATAS BASE	91,812.00	91,812.00	68,859.00	0.00	0.00	0.00	0.00	68,859.00	91,812.00
030600115101101661541	DESPENSA Q2 BURÓCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	122,560.00	-122,560.00	-122,560.00
030600115101101671541	TRANSPORTE Q1 BURÓCRATAS BASE	156,984.00	156,984.00	117,738.00	0.00	0.00	12,367.00	98,936.00	6,435.00	45,681.00
030600115101102131541	AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA	21,600.00	21,600.00	16,200.00	0.00	0.00	0.00	11,100.00	5,100.00	10,500.00
030600115101102141541	DESPENSA BURÓCRATAS CONFIANZA	14,400.00	14,400.00	10,800.00	0.00	0.00	800.00	7,480.00	2,520.00	6,120.00
030600315101101221541	AYUDA PARA TRANSPORTE BURÓCRATAS BASE	85,200.00	85,200.00	63,900.00	0.00	0.00	0.00	35,200.00	28,700.00	50,000.00

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Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponibile	Por Ejecer Anual	
							ACUMULADO				
030600315101101231541	PREVISIÓN SOCIAL BURÓCRATAS BASE	85,200.00	85,200.00	63,900.00	0.00	0.00	0.00	35,200.00	28,700.00	50,000.00	
030600315101101241541	DESPENSA BURÓCRATAS BASE	80,400.00	80,400.00	60,300.00	0.00	0.00	4,400.00	35,200.00	20,700.00	40,800.00	
030600315101101251541	APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE	80,400.00	80,400.00	60,300.00	0.00	0.00	4,400.00	35,200.00	20,700.00	40,800.00	
030600315101101261541	VIDA CARA BURÓCRATAS BASE	85,200.00	85,200.00	63,900.00	0.00	0.00	4,560.00	36,480.00	22,860.00	44,160.00	
030600315101101271541	APOYO A SERVICIOS BURÓCRATAS BASE	80,400.00	80,400.00	60,300.00	0.00	0.00	0.00	35,200.00	25,100.00	45,200.00	
030600315101101281541	BONO BURÓCRATAS BASE	21,840.00	21,840.00	16,380.00	0.00	0.00	4,967.20	48,057.60	-36,644.80	-31,184.80	
030600315101101291541	BONO MENSUAL Q1 BURÓCRATAS BASE	104,328.00	104,328.00	78,246.00	0.00	0.00	0.00	0.00	78,246.00	104,328.00	
030600315101101301541	COMPENSACIÓN MENSUAL BURÓCRATAS BASE	84,000.00	84,000.00	63,000.00	0.00	0.00	0.00	32,000.00	31,000.00	52,000.00	
030600315101101661541	DESPENSA Q2 BURÓCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	26,816.00	-26,816.00	-26,816.00	
030600315101101671541	TRANSPORTE Q1 BURÓCRATAS BASE	61,488.00	61,488.00	46,116.00	0.00	0.00	2,928.00	23,424.00	19,764.00	35,136.00	
030600515101101221541	AYUDA PARA TRANSPORTE BURÓCRATAS BASE	538,800.00	538,800.00	404,100.00	0.00	0.00	0.00	357,600.00	46,500.00	181,200.00	
030600515101101231541	PREVISIÓN SOCIAL BURÓCRATAS BASE	538,800.00	538,800.00	404,100.00	0.00	0.00	0.00	357,600.00	46,500.00	181,200.00	
030600515101101241541	DESPENSA BURÓCRATAS BASE	490,800.00	490,800.00	368,100.00	0.00	0.00	44,700.00	357,600.00	-34,200.00	88,500.00	
030600515101101251541	APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE	490,800.00	490,800.00	368,100.00	0.00	0.00	44,700.00	357,600.00	-34,200.00	88,500.00	
030600515101101261541	VIDA CARA BURÓCRATAS BASE	538,800.00	538,800.00	404,100.00	0.00	0.00	46,260.00	370,080.00	-12,240.00	122,460.00	
030600515101101271541	APOYO A SERVICIOS BURÓCRATAS BASE	490,800.00	490,800.00	368,100.00	0.00	0.00	0.00	357,600.00	10,500.00	133,200.00	
030600515101101281541	BONO BURÓCRATAS BASE	843,600.00	843,600.00	632,700.00	0.00	0.00	161,455.10	1,268,064.80	-796,819.90	-585,919.90	
030600515101101291541	BONO MENSUAL Q1 BURÓCRATAS BASE	1,161,792.00	1,161,792.00	871,344.00	0.00	0.00	1,144.00	224,136.00	646,064.00	936,512.00	
030600515101101301541	COMPENSACIÓN MENSUAL BURÓCRATAS BASE	492,000.00	492,000.00	369,000.00	0.00	0.00	0.00	328,000.00	41,000.00	164,000.00	
030600515101101621541	BONO MENSUAL BURÓCRATAS BASE	272,028.00	272,028.00	204,021.00	0.00	0.00	0.00	0.00	204,021.00	272,028.00	
030600515101101661541	DESPENSA Q2 BURÓCRATAS BASE	0.00	0.00	0.00	0.00	0.00	131.00	327,696.00	-327,827.00	-327,827.00	
030600515101101671541	TRANSPORTE Q1 BURÓCRATAS BASE	388,260.00	388,260.00	291,195.00	0.00	0.00	32,131.00	256,680.00	2,384.00	99,449.00	
030600515101102131541	AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA	7,200.00	7,200.00	5,400.00	0.00	0.00	0.00	4,800.00	600.00	2,400.00	
030600515101102141541	DESPENSA BURÓCRATAS CONFIANZA	4,800.00	4,800.00	3,600.00	0.00	0.00	400.00	3,200.00	0.00	1,200.00	
030600615101101221541	AYUDA PARA TRANSPORTE BURÓCRATAS BASE	158,400.00	158,400.00	118,800.00	0.00	0.00	0.00	96,800.00	22,000.00	61,600.00	
030600615101101231541	PREVISIÓN SOCIAL BURÓCRATAS BASE	158,400.00	158,400.00	118,800.00	0.00	0.00	0.00	96,800.00	22,000.00	61,600.00	
030600615101101241541	DESPENSA BURÓCRATAS BASE	144,000.00	144,000.00	108,000.00	0.00	0.00	12,100.00	96,800.00	-900.00	35,100.00	
030600615101101251541	APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE	144,000.00	144,000.00	108,000.00	0.00	0.00	12,100.00	96,800.00	-900.00	35,100.00	
030600615101101261541	VIDA CARA BURÓCRATAS BASE	158,400.00	158,400.00	118,800.00	0.00	0.00	12,540.00	100,320.00	5,940.00	45,540.00	
030600615101101271541	APOYO A SERVICIOS BURÓCRATAS BASE	144,000.00	144,000.00	108,000.00	0.00	0.00	0.00	96,800.00	11,200.00	47,200.00	
030600615101101281541	BONO BURÓCRATAS BASE	370,200.00	370,200.00	277,650.00	0.00	0.00	52,058.60	421,668.80	-196,077.40	-103,527.40	
030600615101101291541	BONO MENSUAL Q1 BURÓCRATAS BASE	347,352.00	347,352.00	260,514.00	0.00	0.00	0.00	77,576.00	182,938.00	269,776.00	
030600615101101301541	COMPENSACIÓN MENSUAL BURÓCRATAS BASE	144,000.00	144,000.00	108,000.00	0.00	0.00	0.00	88,000.00	20,000.00	56,000.00	

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Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Por Ejecer		
						ACUMULADO						
030600615101101621541	BONO MENSUAL BURÓCRATAS BASE	75,636.00	75,636.00	56,727.00	0.00	0.00	0.00	0.00	56,727.00	75,636.00		
030600615101101661541	DESPENSA Q2 BURÓCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	88,624.00	-88,624.00	-88,624.00		
030600615101101671541	TRANSPORTE Q1 BURÓCRATAS BASE	113,748.00	113,748.00	85,311.00	0.00	0.00	8,692.00	69,536.00	7,083.00	35,520.00		
030600915101101221541	AYUDA PARA TRANSPORTE BURÓCRATAS BASE	356,400.00	356,400.00	267,300.00	0.00	0.00	0.00	194,700.00	72,600.00	161,700.00		
030600915101101231541	PREVISIÓN SOCIAL BURÓCRATAS BASE	356,400.00	356,400.00	267,300.00	0.00	0.00	0.00	194,700.00	72,600.00	161,700.00		
030600915101101241541	DESPENSA BURÓCRATAS BASE	324,000.00	324,000.00	243,000.00	0.00	0.00	24,200.00	194,700.00	24,100.00	105,100.00		
030600915101101251541	APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE	324,000.00	324,000.00	243,000.00	0.00	0.00	24,200.00	194,700.00	24,100.00	105,100.00		
030600915101101261541	VIDA CARA BURÓCRATAS BASE	356,400.00	356,400.00	267,300.00	0.00	0.00	25,080.00	201,780.00	40,440.00	129,540.00		
030600915101101271541	APOYO A SERVICIOS BURÓCRATAS BASE	324,000.00	324,000.00	243,000.00	0.00	0.00	0.00	194,700.00	48,300.00	129,300.00		
030600915101101281541	BONO BURÓCRATAS BASE	523,920.00	523,920.00	392,940.00	0.00	0.00	74,321.60	624,274.60	-305,656.20	-174,676.20		
030600915101101291541	BONO MENSUAL Q1 BURÓCRATAS BASE	601,992.00	601,992.00	451,494.00	0.00	0.00	0.00	113,430.00	338,064.00	488,562.00		
030600915101101301541	COMPENSACIÓN MENSUAL BURÓCRATAS BASE	324,000.00	324,000.00	243,000.00	0.00	0.00	0.00	177,000.00	66,000.00	147,000.00		
030600915101101621541	BONO MENSUAL BURÓCRATAS BASE	129,336.00	129,336.00	97,002.00	0.00	0.00	0.00	0.00	97,002.00	129,336.00		
030600915101101661541	DESPENSA Q2 BURÓCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	166,562.00	-166,562.00	-166,562.00		
030600915101101671541	TRANSPORTE Q1 BURÓCRATAS BASE	248,160.00	248,160.00	186,120.00	0.00	0.00	16,872.00	135,809.00	33,439.00	95,479.00		
030600915101102131541	AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA	7,200.00	7,200.00	5,400.00	0.00	0.00	0.00	4,800.00	600.00	2,400.00		
030600915101102141541	DESPENSA BURÓCRATAS CONFIANZA	4,800.00	4,800.00	3,600.00	0.00	0.00	400.00	3,200.00	0.00	1,200.00		
030601215101101221541	AYUDA PARA TRANSPORTE BURÓCRATAS BASE	39,600.00	39,600.00	29,700.00	0.00	0.00	0.00	26,400.00	3,300.00	13,200.00		
030601215101101231541	PREVISIÓN SOCIAL BURÓCRATAS BASE	39,600.00	39,600.00	29,700.00	0.00	0.00	0.00	26,400.00	3,300.00	13,200.00		
030601215101101241541	DESPENSA BURÓCRATAS BASE	36,000.00	36,000.00	27,000.00	0.00	0.00	3,300.00	26,400.00	-2,700.00	6,300.00		
030601215101101251541	APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE	36,000.00	36,000.00	27,000.00	0.00	0.00	3,300.00	26,400.00	-2,700.00	6,300.00		
030601215101101261541	VIDA CARA BURÓCRATAS BASE	39,600.00	39,600.00	29,700.00	0.00	0.00	3,420.00	27,360.00	-1,080.00	8,820.00		
030601215101101271541	APOYO A SERVICIOS BURÓCRATAS BASE	36,000.00	36,000.00	27,000.00	0.00	0.00	0.00	26,400.00	600.00	9,600.00		
030601215101101281541	BONO BURÓCRATAS BASE	30,720.00	30,720.00	23,040.00	0.00	0.00	8,730.40	71,923.20	-57,613.60	-49,933.60		
030601215101101291541	BONO MENSUAL Q1 BURÓCRATAS BASE	61,344.00	61,344.00	46,008.00	0.00	0.00	0.00	10,424.00	35,584.00	50,920.00		
030601215101101301541	COMPENSACIÓN MENSUAL BURÓCRATAS BASE	36,000.00	36,000.00	27,000.00	0.00	0.00	0.00	24,000.00	3,000.00	12,000.00		
030601215101101621541	BONO MENSUAL BURÓCRATAS BASE	14,544.00	14,544.00	10,908.00	0.00	0.00	0.00	0.00	10,908.00	14,544.00		
030601215101101661541	DESPENSA Q2 BURÓCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	23,352.00	-23,352.00	-23,352.00		
030601215101101671541	TRANSPORTE Q1 BURÓCRATAS BASE	27,672.00	27,672.00	20,754.00	0.00	0.00	2,335.00	18,680.00	-261.00	6,657.00		
030601215101102131541	AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA	3,600.00	3,600.00	2,700.00	0.00	0.00	0.00	2,400.00	300.00	1,200.00		
030601215101102141541	DESPENSA BURÓCRATAS CONFIANZA	2,400.00	2,400.00	1,800.00	0.00	0.00	200.00	1,600.00	0.00	600.00		
030601715101101221541	AYUDA PARA TRANSPORTE BURÓCRATAS BASE	52,800.00	52,800.00	39,600.00	0.00	0.00	0.00	44,000.00	-4,400.00	8,800.00		
030601715101101231541	PREVISIÓN SOCIAL BURÓCRATAS BASE	52,800.00	52,800.00	39,600.00	0.00	0.00	0.00	44,000.00	-4,400.00	8,800.00		

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Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponibile	Por Ejecer
						ACUMULADO				Anual
030601715101101241541	DESPENSA BURÓCRATAS BASE	48,000.00	48,000.00	36,000.00	0.00	0.00	5,500.00	42,900.00	-12,400.00	-400.00
030601715101101251541	APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE	48,000.00	48,000.00	36,000.00	0.00	0.00	5,500.00	42,900.00	-12,400.00	-400.00
030601715101101261541	VIDA CARA BURÓCRATAS BASE	52,800.00	52,800.00	39,600.00	0.00	0.00	5,700.00	44,460.00	-10,560.00	2,640.00
030601715101101271541	APOYO A SERVICIOS BURÓCRATAS BASE	48,000.00	48,000.00	36,000.00	0.00	0.00	0.00	44,000.00	-8,000.00	4,000.00
030601715101101281541	BONO BURÓCRATAS BASE	92,040.00	92,040.00	69,030.00	0.00	0.00	15,475.40	128,758.00	-75,203.40	-52,193.40
030601715101101291541	BONO MENSUAL Q1 BURÓCRATAS BASE	93,132.00	93,132.00	69,849.00	0.00	0.00	0.00	22,776.00	47,073.00	70,356.00
030601715101101301541	COMPENSACIÓN MENSUAL BURÓCRATAS BASE	48,000.00	48,000.00	36,000.00	0.00	0.00	0.00	40,000.00	-4,000.00	8,000.00
030601715101101621541	BONO MENSUAL BURÓCRATAS BASE	16,272.00	16,272.00	12,204.00	0.00	0.00	0.00	0.00	12,204.00	16,272.00
030601715101101661541	DESPENSA Q2 BURÓCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	37,584.00	-37,584.00	-37,584.00
030601715101101671541	TRANSPORTE Q1 BURÓCRATAS BASE	37,008.00	37,008.00	27,756.00	0.00	0.00	3,835.00	29,929.00	-6,008.00	3,244.00
030601715101102131541	AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA	3,600.00	3,600.00	2,700.00	0.00	0.00	0.00	2,400.00	300.00	1,200.00
030601715101102141541	DESPENSA BURÓCRATAS CONFIANZA	2,400.00	2,400.00	1,800.00	0.00	0.00	200.00	1,600.00	0.00	600.00
030601815101101221541	AYUDA PARA TRANSPORTE BURÓCRATAS BASE	184,800.00	184,800.00	138,600.00	0.00	0.00	-2,860.00	121,000.00	20,460.00	66,660.00
030601815101101231541	PREVISIÓN SOCIAL BURÓCRATAS BASE	184,800.00	184,800.00	138,600.00	0.00	0.00	-2,860.00	121,000.00	20,460.00	66,660.00
030601815101101241541	DESPENSA BURÓCRATAS BASE	168,000.00	168,000.00	126,000.00	0.00	0.00	9,162.00	119,900.00	-3,062.00	38,938.00
030601815101101251541	APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE	168,000.00	168,000.00	126,000.00	0.00	0.00	12,100.00	119,900.00	-6,000.00	36,000.00
030601815101101261541	VIDA CARA BURÓCRATAS BASE	184,800.00	184,800.00	138,600.00	0.00	0.00	12,540.00	124,260.00	1,800.00	48,000.00
030601815101101271541	APOYO A SERVICIOS BURÓCRATAS BASE	168,000.00	168,000.00	126,000.00	0.00	0.00	-2,860.00	121,000.00	7,860.00	49,860.00
030601815101101281541	BONO BURÓCRATAS BASE	587,880.00	587,880.00	440,910.00	0.00	0.00	52,216.50	612,600.80	-223,907.30	-76,937.30
030601815101101291541	BONO MENSUAL Q1 BURÓCRATAS BASE	492,024.00	492,024.00	369,018.00	0.00	0.00	-4,550.00	115,516.00	258,052.00	381,058.00
030601815101101301541	COMPENSACIÓN MENSUAL BURÓCRATAS BASE	168,000.00	168,000.00	126,000.00	0.00	0.00	-2,600.00	110,000.00	18,600.00	60,600.00
030601815101101621541	BONO MENSUAL BURÓCRATAS BASE	104,820.00	104,820.00	78,615.00	0.00	0.00	0.00	0.00	78,615.00	104,820.00
030601815101101661541	DESPENSA Q2 BURÓCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	116,538.00	-116,538.00	-116,538.00
030601815101101671541	TRANSPORTE Q1 BURÓCRATAS BASE	136,296.00	136,296.00	102,222.00	0.00	0.00	8,813.00	88,135.00	5,274.00	39,348.00
030601815101102131541	AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA	3,600.00	3,600.00	2,700.00	0.00	0.00	0.00	2,400.00	300.00	1,200.00
030601815101102141541	DESPENSA BURÓCRATAS CONFIANZA	2,400.00	2,400.00	1,800.00	0.00	0.00	200.00	1,600.00	0.00	600.00
030601915101101221541	AYUDA PARA TRANSPORTE BURÓCRATAS BASE	79,200.00	79,200.00	59,400.00	0.00	0.00	0.00	52,800.00	6,600.00	26,400.00
030601915101101231541	PREVISIÓN SOCIAL BURÓCRATAS BASE	79,200.00	79,200.00	59,400.00	0.00	0.00	0.00	52,800.00	6,600.00	26,400.00
030601915101101241541	DESPENSA BURÓCRATAS BASE	72,000.00	72,000.00	54,000.00	0.00	0.00	6,600.00	52,800.00	-5,400.00	12,600.00
030601915101101251541	APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE	72,000.00	72,000.00	54,000.00	0.00	0.00	6,600.00	52,800.00	-5,400.00	12,600.00
030601915101101261541	VIDA CARA BURÓCRATAS BASE	79,200.00	79,200.00	59,400.00	0.00	0.00	6,840.00	54,720.00	-2,160.00	17,640.00
030601915101101271541	APOYO A SERVICIOS BURÓCRATAS BASE	72,000.00	72,000.00	54,000.00	0.00	0.00	0.00	52,800.00	1,200.00	19,200.00
030601915101101281541	BONO BURÓCRATAS BASE	132,540.00	132,540.00	99,405.00	0.00	0.00	23,565.20	190,881.60	-115,041.80	-81,906.80

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							ACUMULADO				
030601915101101291541	BONO MENSUAL Q1 BURÓCRATAS BASE	165,792.00	165,792.00	124,344.00	0.00	0.00	0.00	38,048.00	86,296.00	127,744.00	
030601915101101301541	COMPENSACIÓN MENSUAL BURÓCRATAS BASE	72,000.00	72,000.00	54,000.00	0.00	0.00	0.00	48,000.00	6,000.00	24,000.00	
030601915101101621541	BONO MENSUAL BURÓCRATAS BASE	45,072.00	45,072.00	33,804.00	0.00	0.00	0.00	0.00	33,804.00	45,072.00	
030601915101101661541	DESPENSA Q2 BURÓCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	48,816.00	-48,816.00	-48,816.00	
030601915101101671541	TRANSPORTE Q1 BURÓCRATAS BASE	57,132.00	57,132.00	42,849.00	0.00	0.00	4,761.00	38,088.00	0.00	14,283.00	
030601915101102131541	AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA	3,600.00	3,600.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	3,600.00	
030601915101102141541	DESPENSA BURÓCRATAS CONFIANZA	2,400.00	2,400.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	2,400.00	
030602015101101221541	AYUDA PARA TRANSPORTE BURÓCRATAS BASE	39,600.00	39,600.00	29,700.00	0.00	0.00	0.00	17,600.00	12,100.00	22,000.00	
030602015101101231541	PREVISIÓN SOCIAL BURÓCRATAS BASE	39,600.00	39,600.00	29,700.00	0.00	0.00	0.00	17,600.00	12,100.00	22,000.00	
030602015101101241541	DESPENSA BURÓCRATAS BASE	36,000.00	36,000.00	27,000.00	0.00	0.00	2,200.00	18,700.00	6,100.00	15,100.00	
030602015101101251541	APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE	36,000.00	36,000.00	27,000.00	0.00	0.00	2,200.00	18,700.00	6,100.00	15,100.00	
030602015101101261541	VIDA CARA BURÓCRATAS BASE	39,600.00	39,600.00	29,700.00	0.00	0.00	2,280.00	19,380.00	8,040.00	17,940.00	
030602015101101271541	APOYO A SERVICIOS BURÓCRATAS BASE	36,000.00	36,000.00	27,000.00	0.00	0.00	0.00	17,600.00	9,400.00	18,400.00	
030602015101101281541	BONO BURÓCRATAS BASE	20,880.00	20,880.00	15,660.00	0.00	0.00	4,650.00	41,125.20	-30,115.20	-24,895.20	
030602015101101291541	BONO MENSUAL Q1 BURÓCRATAS BASE	60,780.00	60,780.00	45,585.00	0.00	0.00	0.00	8,776.00	36,809.00	52,004.00	
030602015101101301541	COMPENSACIÓN MENSUAL BURÓCRATAS BASE	36,000.00	36,000.00	27,000.00	0.00	0.00	0.00	16,000.00	11,000.00	20,000.00	
030602015101101621541	BONO MENSUAL BURÓCRATAS BASE	19,056.00	19,056.00	14,292.00	0.00	0.00	0.00	0.00	14,292.00	19,056.00	
030602015101101661541	DESPENSA Q2 BURÓCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	15,136.00	-15,136.00	-15,136.00	
030602015101101671541	TRANSPORTE Q1 BURÓCRATAS BASE	27,468.00	27,468.00	20,601.00	0.00	0.00	1,538.00	13,055.00	6,008.00	12,875.00	
030602015101102131541	AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA	3,600.00	3,600.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	3,600.00	
030602015101102141541	DESPENSA BURÓCRATAS CONFIANZA	2,400.00	2,400.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	2,400.00	
030602115101101221541	AYUDA PARA TRANSPORTE BURÓCRATAS BASE	876,000.00	876,000.00	657,000.00	0.00	0.00	0.00	624,800.00	32,200.00	251,200.00	
030602115101101231541	PREVISIÓN SOCIAL BURÓCRATAS BASE	876,000.00	876,000.00	657,000.00	0.00	0.00	0.00	624,800.00	32,200.00	251,200.00	
030602115101101241541	DESPENSA BURÓCRATAS BASE	852,000.00	852,000.00	639,000.00	0.00	0.00	78,100.00	624,800.00	-63,900.00	149,100.00	
030602115101101251541	APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE	240,000.00	240,000.00	180,000.00	0.00	0.00	22,000.00	176,000.00	-18,000.00	42,000.00	
030602115101101261541	VIDA CARA BURÓCRATAS BASE	876,000.00	876,000.00	657,000.00	0.00	0.00	80,940.00	647,520.00	-71,460.00	147,540.00	
030602115101101271541	APOYO A SERVICIOS BURÓCRATAS BASE	240,000.00	240,000.00	180,000.00	0.00	0.00	0.00	176,000.00	4,000.00	64,000.00	
030602115101101281541	BONO BURÓCRATAS BASE	58,800.00	58,800.00	44,100.00	0.00	0.00	17,452.90	169,623.20	-142,976.10	-128,276.10	
030602115101101291541	BONO MENSUAL Q1 BURÓCRATAS BASE	195,636.00	195,636.00	146,727.00	0.00	0.00	0.00	4,848.00	141,879.00	190,788.00	
030602115101101301541	COMPENSACIÓN MENSUAL BURÓCRATAS BASE	240,000.00	240,000.00	180,000.00	0.00	0.00	0.00	160,000.00	20,000.00	80,000.00	
030602115101101621541	BONO MENSUAL BURÓCRATAS BASE	7,272.00	7,272.00	5,454.00	0.00	0.00	0.00	0.00	5,454.00	7,272.00	
030602115101101661541	DESPENSA Q2 BURÓCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	120,856.00	-120,856.00	-120,856.00	
030602115101101671541	TRANSPORTE Q1 BURÓCRATAS BASE	168,696.00	168,696.00	126,522.00	0.00	0.00	14,058.00	112,464.00	0.00	42,174.00	

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						ACUMULADO				
030602115101102131541	AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA	10,800.00	10,800.00	8,100.00	0.00	0.00	0.00	9,600.00	-1,500.00	1,200.00
030602115101102141541	DESPENSA BURÓCRATAS CONFIANZA	7,200.00	7,200.00	5,400.00	0.00	0.00	800.00	6,400.00	-1,800.00	0.00
030600115101101311542	BONO NAVIDEÑO BURÓCRATAS BASE	134,300.00	134,300.00	0.00	0.00	0.00	0.00	0.00	0.00	134,300.00
030600115101101321542	BONO ADMINISTRATIVO BURÓCRATAS BASE	131,750.00	131,750.00	131,750.00	0.00	0.00	0.00	124,000.00	7,750.00	7,750.00
030600115101101331542	APOYO A LA EDUCACIÓN BURÓCRATAS BASE	119,000.00	119,000.00	119,000.00	0.00	0.00	0.00	112,000.00	7,000.00	7,000.00
030600115101101341542	BONO DE EQUILIBRIO BURÓCRATAS BASE	283,408.00	283,408.00	283,408.00	0.00	0.00	0.00	277,406.30	6,001.70	6,001.70
030600115101101351542	BONO AJUSTE CALENDARIO BURÓCRATAS BASE	70,856.00	70,856.00	70,856.00	0.00	0.00	0.00	27,740.64	43,115.36	43,115.36
030600115101101361542	BONO POR CAPACITACIÓN BURÓCRATAS BASE	85,024.00	85,024.00	0.00	0.00	0.00	0.00	0.00	0.00	85,024.00
030600115101101371542	FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE	113,360.00	113,360.00	56,680.00	0.00	0.00	58,255.38	0.00	-1,575.38	55,104.62
030600115101101381542	BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE	113,360.00	113,360.00	56,680.00	0.00	0.00	0.00	55,481.31	1,198.69	57,878.69
030600115101101391542	BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE	85,024.00	85,024.00	85,024.00	0.00	0.00	0.00	83,221.84	1,802.16	1,802.16
030600115101101401542	APOYO ANUAL PARA COMPRA DE LIBROS	0.00	5,670.00	5,670.00	0.00	0.00	0.00	5,670.00	0.00	0.00
030600115101101411542	APOYO ANUAL PARA ARTICULOS ESCOLARES	0.00	555.00	555.00	0.00	0.00	0.00	555.00	0.00	0.00
030600115101101421542	BONO DEL DIA DE LA MADRE	0.00	27,400.00	27,400.00	0.00	0.00	0.00	27,400.00	0.00	0.00
030600115101101661542	DESPENSA Q2 BURÓCRATAS BASE	193,320.00	193,320.00	144,990.00	0.00	0.00	0.00	0.00	144,990.00	193,320.00
030600115101101741542	BONO DÍA DEL PADRE BURÓCRATA BASE	0.00	29,250.00	29,250.00	0.00	0.00	0.00	29,250.00	0.00	0.00
030600115101101751542	NUEVO BONO SEMESTRAL	113,360.00	113,360.00	113,360.00	0.00	0.00	0.00	110,962.62	2,397.38	2,397.38
030600115101102151542	BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA	129,262.00	129,262.00	129,262.00	0.00	0.00	0.00	90,815.70	38,446.30	38,446.30
030600115101102161542	BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA	32,317.00	32,317.00	32,317.00	0.00	0.00	0.00	11,245.75	21,071.25	21,071.25
030600315101101311542	BONO NAVIDEÑO BURÓCRATAS BASE	53,500.00	53,500.00	0.00	0.00	0.00	0.00	0.00	0.00	53,500.00
030600315101101321542	BONO ADMINISTRATIVO BURÓCRATAS BASE	50,500.00	50,500.00	50,500.00	0.00	0.00	0.00	31,000.00	19,500.00	19,500.00
030600315101101331542	APOYO A LA EDUCACIÓN BURÓCRATAS BASE	43,000.00	43,000.00	43,000.00	0.00	0.00	0.00	28,000.00	15,000.00	15,000.00
030600315101101341542	BONO DE EQUILIBRIO BURÓCRATAS BASE	86,622.00	86,622.00	86,622.00	0.00	0.00	0.00	53,193.04	33,428.96	33,428.96
030600315101101351542	BONO AJUSTE CALENDARIO BURÓCRATAS BASE	21,659.00	21,659.00	21,659.00	0.00	0.00	0.00	5,319.28	16,339.72	16,339.72
030600315101101361542	BONO POR CAPACITACIÓN BURÓCRATAS BASE	25,985.00	25,985.00	0.00	0.00	0.00	0.00	0.00	0.00	25,985.00
030600315101101371542	FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE	34,652.00	34,652.00	17,326.00	0.00	0.00	11,170.56	0.00	6,155.44	23,481.44
030600315101101381542	BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE	34,652.00	34,652.00	17,326.00	0.00	0.00	0.00	10,638.60	6,687.40	24,013.40
030600315101101391542	BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE	25,992.00	25,992.00	25,992.00	0.00	0.00	0.00	15,957.92	10,034.08	10,034.08
030600315101101401542	APOYO ANUAL PARA COMPRA DE LIBROS	0.00	5,145.00	5,145.00	0.00	0.00	0.00	5,145.00	0.00	0.00

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							ACUMULADO				
030600315101101421542	BONO DEL DIA DE LA MADRE	0.00	13,700.00	13,700.00	0.00	0.00	0.00	13,700.00	0.00	0.00	
030600315101101661542	DESPENSA Q2 BURÓCRATAS BASE	70,392.00	70,392.00	52,794.00	0.00	0.00	0.00	0.00	52,794.00	70,392.00	
030600315101101741542	BONO DÍA DEL PADRE BURÓCRATA BASE	0.00	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	0.00	0.00	
030600315101101751542	NUEVO BONO SEMESTRAL	20,864.00	20,864.00	20,864.00	0.00	0.00	0.00	21,277.20	-413.20	-413.20	
030600515101101311542	BONO NAVIDEÑO BURÓCRATAS BASE	323,300.00	323,300.00	0.00	0.00	0.00	0.00	0.00	0.00	323,300.00	
030600515101101321542	BONO ADMINISTRATIVO BURÓCRATAS BASE	316,500.00	316,500.00	316,500.00	0.00	0.00	0.00	315,250.00	1,250.00	1,250.00	
030600515101101331542	APOYO A LA EDUCACIÓN BURÓCRATAS BASE	285,000.00	285,000.00	285,000.00	0.00	0.00	0.00	283,000.00	2,000.00	2,000.00	
030600515101101341542	BONO DE EQUILIBRIO BURÓCRATAS BASE	758,090.00	758,090.00	758,090.00	0.00	0.00	0.00	764,292.02	-6,202.02	-6,202.02	
030600515101101351542	BONO AJUSTE CALENDARIO BURÓCRATAS BASE	189,536.00	189,536.00	189,536.00	0.00	0.00	0.00	76,429.14	113,106.86	113,106.86	
030600515101101361542	BONO POR CAPACITACIÓN BURÓCRATAS BASE	227,430.00	227,430.00	0.00	0.00	0.00	0.00	0.00	0.00	227,430.00	
030600515101101371542	FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE	303,230.00	303,230.00	151,615.00	0.00	0.00	160,313.22	0.00	-8,698.22	142,916.78	
030600515101101381542	BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE	303,230.00	303,230.00	151,615.00	0.00	0.00	0.00	152,858.47	-1,243.47	150,371.53	
030600515101101391542	BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE	227,434.00	227,434.00	227,434.00	0.00	0.00	0.00	229,287.49	-1,853.49	-1,853.49	
030600515101101401542	APOYO ANUAL PARA COMPRA DE LIBROS	0.00	9,315.00	9,315.00	0.00	0.00	0.00	9,315.00	0.00	0.00	
030600515101101411542	APOYO ANUAL PARA ARTICULOS ESCOLARES	0.00	600.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00	
030600515101101421542	BONO DEL DIA DE LA MADRE	0.00	82,200.00	82,200.00	0.00	0.00	0.00	82,200.00	0.00	0.00	
030600515101101661542	DESPENSA Q2 BURÓCRATAS BASE	493,980.00	493,980.00	370,485.00	0.00	0.00	0.00	0.00	370,485.00	493,980.00	
030600515101101741542	BONO DÍA DEL PADRE BURÓCRATA BASE	0.00	117,000.00	117,000.00	0.00	0.00	0.00	117,000.00	0.00	0.00	
030600515101101751542	NUEVO BONO SEMESTRAL	297,186.00	297,186.00	297,186.00	0.00	0.00	0.00	295,076.32	2,109.68	2,109.68	
030600515101102151542	BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA	41,658.00	41,658.00	41,658.00	0.00	0.00	0.00	28,337.62	13,320.38	13,320.38	
030600515101102161542	BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA	10,415.00	10,415.00	10,415.00	0.00	0.00	0.00	2,922.68	7,492.32	7,492.32	
030600615101101311542	BONO NAVIDEÑO BURÓCRATAS BASE	94,800.00	94,800.00	0.00	0.00	0.00	0.00	0.00	0.00	94,800.00	
030600615101101321542	BONO ADMINISTRATIVO BURÓCRATAS BASE	93,000.00	93,000.00	93,000.00	0.00	0.00	0.00	85,250.00	7,750.00	7,750.00	
030600615101101331542	APOYO A LA EDUCACIÓN BURÓCRATAS BASE	84,000.00	84,000.00	84,000.00	0.00	0.00	0.00	77,000.00	7,000.00	7,000.00	
030600615101101341542	BONO DE EQUILIBRIO BURÓCRATAS BASE	223,458.00	223,458.00	223,458.00	0.00	0.00	0.00	209,194.52	14,263.48	14,263.48	
030600615101101351542	BONO AJUSTE CALENDARIO BURÓCRATAS BASE	55,869.00	55,869.00	55,869.00	0.00	0.00	0.00	20,919.40	34,949.60	34,949.60	
030600615101101361542	BONO POR CAPACITACIÓN BURÓCRATAS BASE	67,039.00	67,039.00	0.00	0.00	0.00	0.00	0.00	0.00	67,039.00	
030600615101101371542	FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE	89,380.00	89,380.00	44,690.00	0.00	0.00	43,930.88	0.00	759.12	45,449.12	
030600615101101381542	BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE	89,380.00	89,380.00	44,690.00	0.00	0.00	0.00	41,838.92	2,851.08	47,541.08	
030600615101101391542	BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE	67,040.00	67,040.00	67,040.00	0.00	0.00	0.00	62,758.28	4,281.72	4,281.72	

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030600615101101401542	APOYO ANUAL PARA COMPRA DE LIBROS	0.00	2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	0.00	0.00
030600615101101411542	APOYO ANUAL PARA ARTICULOS ESCOLARES	0.00	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	0.00	0.00
030600615101101421542	BONO DEL DIA DE LA MADRE	0.00	34,250.00	34,250.00	0.00	0.00	0.00	34,250.00	0.00	0.00
030600615101101661542	DESPENSA Q2 BURÓCRATAS BASE	144,924.00	144,924.00	108,693.00	0.00	0.00	0.00	0.00	108,693.00	144,924.00
030600615101101741542	BONO DÍA DEL PADRE BURÓCRATA BASE	0.00	17,550.00	17,550.00	0.00	0.00	0.00	17,550.00	0.00	0.00
030600615101101751542	NUEVO BONO SEMESTRAL	89,380.00	89,380.00	89,380.00	0.00	0.00	0.00	83,677.84	5,702.16	5,702.16
030600915101101311542	BONO NAVIDEÑO BURÓCRATAS BASE	213,300.00	213,300.00	0.00	0.00	0.00	0.00	2,897.49	-2,897.49	210,402.51
030600915101101321542	BONO ADMINISTRATIVO BURÓCRATAS BASE	209,250.00	209,250.00	209,250.00	0.00	0.00	0.00	174,052.08	35,197.92	35,197.92
030600915101101331542	APOYO A LA EDUCACIÓN BURÓCRATAS BASE	189,000.00	189,000.00	189,000.00	0.00	0.00	0.00	157,500.00	31,500.00	31,500.00
030600915101101341542	BONO DE EQUILIBRIO BURÓCRATAS BASE	440,814.00	440,814.00	440,814.00	0.00	0.00	0.00	387,919.49	52,894.51	52,894.51
030600915101101351542	BONO AJUSTE CALENDARIO BURÓCRATAS BASE	110,211.00	110,211.00	110,211.00	0.00	0.00	0.00	39,893.76	70,317.24	70,317.24
030600915101101361542	BONO POR CAPACITACIÓN BURÓCRATAS BASE	132,244.00	132,244.00	0.00	0.00	0.00	0.00	1,972.67	-1,972.67	130,271.33
030600915101101371542	FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE	176,326.00	176,326.00	88,163.00	0.00	0.00	77,376.78	2,407.94	8,378.28	96,541.28
030600915101101381542	BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE	176,326.00	176,326.00	88,163.00	0.00	0.00	0.00	77,419.23	10,743.77	98,906.77
030600915101101391542	BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE	132,254.00	132,254.00	132,254.00	0.00	0.00	0.00	115,320.80	16,933.20	16,933.20
030600915101101401542	APOYO ANUAL PARA COMPRA DE LIBROS	0.00	9,930.00	9,930.00	0.00	0.00	0.00	9,930.00	0.00	0.00
030600915101101421542	BONO DEL DIA DE LA MADRE	0.00	89,050.00	89,050.00	0.00	0.00	0.00	89,050.00	0.00	0.00
030600915101101661542	DESPENSA Q2 BURÓCRATAS BASE	303,648.00	303,648.00	227,736.00	0.00	0.00	0.00	0.00	227,736.00	303,648.00
030600915101101741542	BONO DÍA DEL PADRE BURÓCRATA BASE	0.00	40,950.00	40,950.00	0.00	0.00	0.00	40,950.00	0.00	0.00
030600915101101751542	NUEVO BONO SEMESTRAL	176,326.00	176,326.00	176,326.00	0.00	0.00	0.00	151,353.34	24,972.66	24,972.66
030600915101102151542	BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA	41,658.00	41,658.00	41,658.00	0.00	0.00	0.00	41,658.10	-0.10	-0.10
030600915101102161542	BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA	10,415.00	10,415.00	10,415.00	0.00	0.00	0.00	4,165.80	6,249.20	6,249.20
030601215101101311542	BONO NAVIDEÑO BURÓCRATAS BASE	23,700.00	23,700.00	0.00	0.00	0.00	0.00	0.00	0.00	23,700.00
030601215101101321542	BONO ADMINISTRATIVO BURÓCRATAS BASE	23,250.00	23,250.00	23,250.00	0.00	0.00	0.00	23,250.00	0.00	0.00
030601215101101331542	APOYO A LA EDUCACIÓN BURÓCRATAS BASE	21,000.00	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	0.00	0.00
030601215101101341542	BONO DE EQUILIBRIO BURÓCRATAS BASE	49,770.00	49,770.00	49,770.00	0.00	0.00	0.00	53,581.48	-3,811.48	-3,811.48
030601215101101351542	BONO AJUSTE CALENDARIO BURÓCRATAS BASE	12,444.00	12,444.00	12,444.00	0.00	0.00	0.00	5,358.14	7,085.86	7,085.86
030601215101101361542	BONO POR CAPACITACIÓN BURÓCRATAS BASE	14,931.00	14,931.00	0.00	0.00	0.00	0.00	0.00	0.00	14,931.00
030601215101101371542	FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE	19,908.00	19,908.00	9,954.00	0.00	0.00	11,252.12	0.00	-1,298.12	8,655.88
030601215101101381542	BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE	19,908.00	19,908.00	9,954.00	0.00	0.00	0.00	10,716.30	-762.30	9,191.70

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030601215101101391542	BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE	14,932.00	14,932.00	14,932.00	0.00	0.00	0.00	16,074.44	-1,142.44	-1,142.44
030601215101101401542	APOYO ANUAL PARA COMPRA DE LIBROS	0.00	825.00	825.00	0.00	0.00	0.00	825.00	0.00	0.00
030601215101101411542	APOYO ANUAL PARA ARTICULOS ESCOLARES	0.00	555.00	555.00	0.00	0.00	0.00	555.00	0.00	0.00
030601215101101661542	DESPENSA Q2 BURÓCRATAS BASE	34,032.00	34,032.00	25,524.00	0.00	0.00	0.00	0.00	25,524.00	34,032.00
030601215101101741542	BONO DÍA DEL PADRE BURÓCRATA BASE	0.00	17,550.00	17,550.00	0.00	0.00	0.00	17,550.00	0.00	0.00
030601215101101751542	NUEVO BONO SEMESTRAL	19,908.00	19,908.00	19,908.00	0.00	0.00	0.00	21,432.60	-1,524.60	-1,524.60
030601215101102151542	BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA	21,768.00	21,768.00	21,768.00	0.00	0.00	0.00	21,768.10	-0.10	-0.10
030601215101102161542	BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA	5,442.00	5,442.00	5,442.00	0.00	0.00	0.00	2,176.80	3,265.20	3,265.20
030601715101101311542	BONO NAVIDEÑO BURÓCRATAS BASE	31,600.00	31,600.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00
030601715101101321542	BONO ADMINISTRATIVO BURÓCRATAS BASE	31,000.00	31,000.00	31,000.00	0.00	0.00	0.00	38,750.00	-7,750.00	-7,750.00
030601715101101331542	APOYO A LA EDUCACIÓN BURÓCRATAS BASE	28,000.00	28,000.00	28,000.00	0.00	0.00	0.00	35,000.00	-7,000.00	-7,000.00
030601715101101341542	BONO DE EQUILIBRIO BURÓCRATAS BASE	67,168.00	67,168.00	67,168.00	0.00	0.00	0.00	83,671.42	-16,503.42	-16,503.42
030601715101101351542	BONO AJUSTE CALENDARIO BURÓCRATAS BASE	16,794.00	16,794.00	16,794.00	0.00	0.00	0.00	6,851.02	9,942.98	9,942.98
030601715101101361542	BONO POR CAPACITACIÓN BURÓCRATAS BASE	20,150.00	20,150.00	0.00	0.00	0.00	0.00	0.00	0.00	20,150.00
030601715101101371542	FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE	26,868.00	26,868.00	13,434.00	0.00	0.00	17,526.78	0.00	-4,092.78	9,341.22
030601715101101381542	BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE	26,868.00	26,868.00	13,434.00	0.00	0.00	0.00	16,734.29	-3,300.29	10,133.71
030601715101101391542	BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE	20,152.00	20,152.00	20,152.00	0.00	0.00	0.00	25,101.42	-4,949.42	-4,949.42
030601715101101401542	APOYO ANUAL PARA COMPRA DE LIBROS	0.00	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	0.00	0.00
030601715101101421542	BONO DEL DIA DE LA MADRE	0.00	13,700.00	13,700.00	0.00	0.00	0.00	13,700.00	0.00	0.00
030601715101101661542	DESPENSA Q2 BURÓCRATAS BASE	45,660.00	45,660.00	34,245.00	0.00	0.00	0.00	0.00	34,245.00	45,660.00
030601715101101741542	BONO DÍA DEL PADRE BURÓCRATA BASE	0.00	17,550.00	17,550.00	0.00	0.00	0.00	17,550.00	0.00	0.00
030601715101101751542	NUEVO BONO SEMESTRAL	26,868.00	26,868.00	26,868.00	0.00	0.00	0.00	33,468.57	-6,600.57	-6,600.57
030601715101102151542	BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA	25,716.00	25,716.00	25,716.00	0.00	0.00	0.00	25,644.16	71.84	71.84
030601715101102161542	BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA	6,429.00	6,429.00	6,429.00	0.00	0.00	0.00	2,571.56	3,857.44	3,857.44
030601815101101311542	BONO NAVIDEÑO BURÓCRATAS BASE	110,600.00	110,600.00	0.00	0.00	0.00	4,108.75	0.00	-4,108.75	106,491.25
030601815101101321542	BONO ADMINISTRATIVO BURÓCRATAS BASE	108,500.00	108,500.00	108,500.00	0.00	0.00	-1,162.50	108,500.00	1,162.50	1,162.50
030601815101101331542	APOYO A LA EDUCACIÓN BURÓCRATAS BASE	98,000.00	98,000.00	98,000.00	0.00	0.00	-758.33	98,000.00	758.33	758.33
030601815101101341542	BONO DE EQUILIBRIO BURÓCRATAS BASE	289,194.00	289,194.00	289,194.00	0.00	0.00	11,010.44	271,796.66	6,386.90	6,386.90
030601815101101351542	BONO AJUSTE CALENDARIO BURÓCRATAS BASE	72,305.00	72,305.00	72,305.00	0.00	0.00	3,525.27	27,179.62	41,600.11	41,600.11
030601815101101361542	BONO POR CAPACITACIÓN BURÓCRATAS BASE	86,760.00	86,760.00	0.00	0.00	0.00	4,751.88	0.00	-4,751.88	82,008.12

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							ACUMULADO				
030601815101101371542	FORTEALECIMIENTO ECONÓMICO BURÓCRATAS BASE	115,674.00	115,674.00	57,837.00	0.00	0.00	62,462.86	0.00	-4,625.86	53,211.14	
030601815101101381542	BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE	115,674.00	115,674.00	57,837.00	0.00	0.00	3,438.35	58,106.16	-3,707.51	54,129.49	
030601815101101391542	BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE	86,762.00	86,762.00	86,762.00	0.00	0.00	1,294.21	84,349.03	1,118.76	1,118.76	
030601815101101401542	APOYO ANUAL PARA COMPRA DE LIBROS	0.00	4,860.00	4,860.00	0.00	0.00	0.00	4,860.00	0.00	0.00	
030601815101101421542	BONO DEL DIA DE LA MADRE	0.00	20,550.00	20,550.00	0.00	0.00	0.00	20,550.00	0.00	0.00	
030601815101101661542	DESPENSA Q2 BURÓCRATAS BASE	179,376.00	179,376.00	134,532.00	0.00	0.00	0.00	0.00	134,532.00	179,376.00	
030601815101101741542	BONO DÍA DEL PADRE BURÓCRATA BASE	0.00	52,650.00	52,650.00	0.00	0.00	0.00	52,650.00	0.00	0.00	
030601815101101751542	NUEVO BONO SEMESTRAL	115,674.00	115,674.00	115,674.00	0.00	0.00	154.53	112,465.49	3,053.98	3,053.98	
030601815101102151542	BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA	21,768.00	21,768.00	21,768.00	0.00	0.00	0.00	21,762.88	5.12	5.12	
030601815101102161542	BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA	5,442.00	5,442.00	5,442.00	0.00	0.00	0.00	2,176.80	3,265.20	3,265.20	
030601915101101311542	BONO NAVIDEÑO BURÓCRATAS BASE	47,400.00	47,400.00	0.00	0.00	0.00	0.00	0.00	0.00	47,400.00	
030601915101101321542	BONO ADMINISTRATIVO BURÓCRATAS BASE	46,500.00	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	0.00	0.00	
030601915101101331542	APOYO A LA EDUCACIÓN BURÓCRATAS BASE	42,000.00	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	0.00	0.00	
030601915101101341542	BONO DE EQUILIBRIO BURÓCRATAS BASE	113,814.00	113,814.00	113,814.00	0.00	0.00	0.00	116,092.20	-2,278.20	-2,278.20	
030601915101101351542	BONO AJUSTE CALENDARIO BURÓCRATAS BASE	28,456.00	28,456.00	28,456.00	0.00	0.00	0.00	11,609.20	16,846.80	16,846.80	
030601915101101361542	BONO POR CAPACITACIÓN BURÓCRATAS BASE	34,145.00	34,145.00	0.00	0.00	0.00	0.00	0.00	0.00	34,145.00	
030601915101101371542	FORTEALECIMIENTO ECONÓMICO BURÓCRATAS BASE	45,524.00	45,524.00	22,762.00	0.00	0.00	24,379.38	0.00	-1,617.38	21,144.62	
030601915101101381542	BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE	45,524.00	45,524.00	22,762.00	0.00	0.00	0.00	23,218.46	-456.46	22,305.54	
030601915101101391542	BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE	34,146.00	34,146.00	34,146.00	0.00	0.00	0.00	34,827.64	-681.64	-681.64	
030601915101101401542	APOYO ANUAL PARA COMPRA DE LIBROS	0.00	3,720.00	3,720.00	0.00	0.00	0.00	3,720.00	0.00	0.00	
030601915101101411542	APOYO ANUAL PARA ARTICULOS ESCOLARES	0.00	690.00	690.00	0.00	0.00	0.00	690.00	0.00	0.00	
030601915101101421542	BONO DEL DIA DE LA MADRE	0.00	20,550.00	20,550.00	0.00	0.00	0.00	20,550.00	0.00	0.00	
030601915101101661542	DESPENSA Q2 BURÓCRATAS BASE	73,224.00	73,224.00	54,918.00	0.00	0.00	0.00	0.00	54,918.00	73,224.00	
030601915101101741542	BONO DÍA DEL PADRE BURÓCRATA BASE	0.00	17,550.00	17,550.00	0.00	0.00	0.00	17,550.00	0.00	0.00	
030601915101101751542	NUEVO BONO SEMESTRAL	45,524.00	45,524.00	45,524.00	0.00	0.00	0.00	46,436.92	-912.92	-912.92	
030601915101102151542	BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA	19,890.00	19,890.00	19,890.00	0.00	0.00	0.00	0.00	19,890.00	19,890.00	
030601915101102161542	BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA	4,973.00	4,973.00	4,973.00	0.00	0.00	0.00	0.00	4,973.00	4,973.00	
030602015101101311542	BONO NAVIDEÑO BURÓCRATAS BASE	23,700.00	23,700.00	0.00	0.00	0.00	0.00	0.00	0.00	23,700.00	
030602015101101321542	BONO ADMINISTRATIVO BURÓCRATAS BASE	23,250.00	23,250.00	23,250.00	0.00	0.00	0.00	15,500.00	7,750.00	7,750.00	
030602015101101331542	APOYO A LA EDUCACIÓN BURÓCRATAS BASE	21,000.00	21,000.00	21,000.00	0.00	0.00	0.00	14,000.00	7,000.00	7,000.00	

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						ACUMULADO				
030602015101101341542	BONO DE EQUILIBRIO BURÓCRATAS BASE	48,094.00	48,094.00	48,094.00	0.00	0.00	0.00	33,895.00	14,199.00	14,199.00
030602015101101351542	BONO AJUSTE CALENDARIO BURÓCRATAS BASE	12,024.00	12,024.00	12,024.00	0.00	0.00	0.00	4,905.60	7,118.40	7,118.40
030602015101101361542	BONO POR CAPACITACIÓN BURÓCRATAS BASE	14,428.00	14,428.00	0.00	0.00	0.00	0.00	0.00	0.00	14,428.00
030602015101101371542	FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE	19,238.00	19,238.00	9,619.00	0.00	0.00	7,117.96	0.00	2,501.04	12,120.04
030602015101101381542	BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE	19,238.00	19,238.00	9,619.00	0.00	0.00	0.00	6,779.01	2,839.99	12,458.99
030602015101101391542	BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE	14,430.00	14,430.00	14,430.00	0.00	0.00	0.00	10,168.50	4,261.50	4,261.50
030602015101101401542	APOYO ANUAL PARA COMPRA DE LIBROS	0.00	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	0.00	0.00
030602015101101411542	APOYO ANUAL PARA ARTICULOS ESCOLARES	0.00	600.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00
030602015101101421542	BONO DEL DIA DE LA MADRE	0.00	13,700.00	13,700.00	0.00	0.00	0.00	13,700.00	0.00	0.00
030602015101101661542	DESPENSA Q2 BURÓCRATAS BASE	33,420.00	33,420.00	25,065.00	0.00	0.00	0.00	0.00	25,065.00	33,420.00
030602015101101751542	NUEVO BONO SEMESTRAL	19,238.00	19,238.00	19,238.00	0.00	0.00	0.00	13,558.02	5,679.98	5,679.98
030602015101102151542	BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA	19,890.00	19,890.00	19,890.00	0.00	0.00	0.00	0.00	19,890.00	19,890.00
030602015101102161542	BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA	4,973.00	4,973.00	4,973.00	0.00	0.00	0.00	0.00	4,973.00	4,973.00
030602115101101311542	BONO NAVIDEÑO BURÓCRATAS BASE	158,000.00	158,000.00	0.00	0.00	0.00	0.00	0.00	0.00	158,000.00
030602115101101321542	BONO ADMINISTRATIVO BURÓCRATAS BASE	155,000.00	155,000.00	155,000.00	0.00	0.00	0.00	155,000.00	0.00	0.00
030602115101101331542	APOYO A LA EDUCACIÓN BURÓCRATAS BASE	140,000.00	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	0.00	0.00
030602115101101341542	BONO DE EQUILIBRIO BURÓCRATAS BASE	206,026.00	206,026.00	206,026.00	0.00	0.00	0.00	210,154.00	-4,128.00	-4,128.00
030602115101101351542	BONO AJUSTE CALENDARIO BURÓCRATAS BASE	158,897.00	158,897.00	158,897.00	0.00	0.00	0.00	68,858.48	90,038.52	90,038.52
030602115101101361542	BONO POR CAPACITACIÓN BURÓCRATAS BASE	61,813.00	61,813.00	0.00	0.00	0.00	0.00	0.00	0.00	61,813.00
030602115101101371542	FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE	82,418.00	82,418.00	41,209.00	0.00	0.00	44,132.48	0.00	-2,923.48	38,285.52
030602115101101381542	BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE	82,418.00	82,418.00	41,209.00	0.00	0.00	0.00	42,030.82	-821.82	40,387.18
030602115101101391542	BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE	61,804.00	61,804.00	61,804.00	0.00	0.00	0.00	63,046.08	-1,242.08	-1,242.08
030602115101101401542	APOYO ANUAL PARA COMPRA DE LIBROS	0.00	15,465.00	15,465.00	0.00	0.00	0.00	15,465.00	0.00	0.00
030602115101101411542	APOYO ANUAL PARA ARTICULOS ESCOLARES	0.00	4,890.00	4,890.00	0.00	0.00	0.00	4,890.00	0.00	0.00
030602115101101421542	BONO DEL DIA DE LA MADRE	0.00	82,200.00	82,200.00	0.00	0.00	0.00	82,200.00	0.00	0.00
030602115101101661542	DESPENSA Q2 BURÓCRATAS BASE	181,284.00	181,284.00	135,963.00	0.00	0.00	0.00	0.00	135,963.00	181,284.00
030602115101101741542	BONO DÍA DEL PADRE BURÓCRATA BASE	0.00	286,650.00	286,650.00	0.00	0.00	0.00	286,650.00	0.00	0.00
030602115101101751542	NUEVO BONO SEMESTRAL	82,418.00	82,418.00	82,418.00	0.00	0.00	0.00	84,061.64	-1,643.64	-1,643.64
030602115101102151542	BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA	63,426.00	63,426.00	63,426.00	0.00	0.00	0.00	83,316.20	-19,890.20	-19,890.20

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							ACUMULADO				
030602115101102161542	BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA	15,857.00	15,857.00	15,857.00	0.00	0.00	0.00	8,331.60	7,525.40	7,525.40	
030600115101101501592	BECAS DE ESSTUDIOS	0.00	11,862.50	11,862.50	0.00	0.00	562.50	17,800.00	-6,500.00	-6,500.00	
030600315101101501592	BECAS DE ESSTUDIOS	0.00	6,800.00	6,800.00	0.00	0.00	0.00	8,800.00	-2,000.00	-2,000.00	
030600515101101501592	BECAS DE ESSTUDIOS	0.00	6,800.00	6,800.00	0.00	0.00	0.00	8,800.00	-2,000.00	-2,000.00	
030600615101101501592	BECAS DE ESSTUDIOS	0.00	9,800.00	9,800.00	0.00	0.00	0.00	11,800.00	-2,000.00	-2,000.00	
030600915101101501592	BECAS DE ESSTUDIOS	0.00	16,925.00	16,925.00	0.00	0.00	1,125.00	26,000.00	-10,200.00	-10,200.00	
030601215101101501592	BECAS DE ESSTUDIOS	0.00	7,600.00	7,600.00	0.00	0.00	-800.00	10,400.00	-2,000.00	-2,000.00	
030601915101101501592	BECAS DE ESSTUDIOS	0.00	13,600.00	13,600.00	0.00	0.00	0.00	17,600.00	-4,000.00	-4,000.00	
030602015101101501592	BECAS DE ESSTUDIOS	0.00	10,800.00	10,800.00	0.00	0.00	0.00	15,200.00	-4,400.00	-4,400.00	
030602115101101501592	BECAS DE ESSTUDIOS	0.00	18,487.50	18,487.50	0.00	0.00	0.00	23,925.00	-5,437.50	-5,437.50	
030600115101100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	1,015,505.33	1,015,505.33	0.00	0.00	0.00	1,015,505.33	0.00	0.00	
030600315101100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	112,272.66	112,272.66	0.00	0.00	0.00	112,272.66	0.00	0.00	
030600515101100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	2,142,715.49	2,142,715.49	0.00	0.00	0.00	2,142,715.49	0.00	0.00	
030600615101100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	563,414.43	563,414.43	0.00	0.00	0.00	563,414.43	0.00	0.00	
030600915101100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	1,183,473.47	1,183,473.47	0.00	0.00	0.00	1,183,473.47	0.00	0.00	
030601215101100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	179,944.05	179,944.05	0.00	0.00	0.00	179,944.05	0.00	0.00	
030601715101100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	277,881.70	277,881.70	0.00	0.00	0.00	277,881.70	0.00	0.00	
030601815101100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	828,680.36	828,680.36	0.00	0.00	0.00	828,680.36	0.00	0.00	
030601915101100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	295,495.22	295,495.22	0.00	0.00	0.00	295,495.22	0.00	0.00	
030602015101100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	78,487.35	78,487.35	0.00	0.00	0.00	78,487.35	0.00	0.00	
030602115101100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	988,426.85	988,426.85	0.00	0.00	0.00	988,426.85	0.00	0.00	
030600115101101581711	ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE	170,004.00	0.00	0.00	0.00	0.00	13,804.27	5,447.58	-19,251.85	-19,251.85	
030600115101101601711	ESTIMULO DE ANTIGUEDAD	0.00	0.00	0.00	0.00	0.00	0.00	88,986.90	-88,986.90	-88,986.90	
030600315101101581711	ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE	51,996.00	0.00	0.00	0.00	0.00	2,792.64	1,329.83	-4,122.47	-4,122.47	
030600515101101581711	ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE	454,740.00	0.00	0.00	0.00	0.00	31,938.73	10,656.13	-42,594.86	-42,594.86	
030600515101101591711	ESTIMULO A LA PROFESIONALIZACION BUROCRATAS	0.00	8,112.96	8,112.96	0.00	0.00	0.00	8,112.96	0.00	0.00	
030600515101101601711	ESTIMULO DE ANTIGUEDAD	0.00	0.00	0.00	0.00	0.00	0.00	846,608.32	-846,608.32	-846,608.32	
030600615101101581711	ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE	134,040.00	0.00	0.00	0.00	0.00	11,813.45	2,317.99	-14,131.44	-14,131.44	
030600615101101601711	ESTIMULO DE ANTIGUEDAD	0.00	0.00	0.00	0.00	0.00	0.00	115,899.48	-115,899.48	-115,899.48	
030600915101101581711	ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE	264,420.00	0.00	0.00	0.00	0.00	15,834.22	11,206.67	-27,040.89	-27,040.89	
030600915101101591711	ESTIMULO A LA PROFESIONALIZACION BUROCRATAS	0.00	7,542.20	7,542.20	0.00	0.00	0.00	7,542.20	0.00	0.00	
030600915101101601711	ESTIMULO POR ANTIGUEDAD BUROCRATA	0.00	0.00	0.00	0.00	0.00	0.00	490,946.92	-490,946.92	-490,946.92	
030601215101101581711	ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE	29,856.00	0.00	0.00	0.00	0.00	5,626.06	1,329.83	-6,955.89	-6,955.89	

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							ACUMULADO				
030601715101101581711	ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE	40,296.00	0.00	0.00	0.00	0.00	4,025.79	0.00	-4,025.79	-4,025.79	
030601815101101581711	ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE	173,472.00	0.00	0.00	0.00	0.00	12,710.23	4,472.90	-17,183.13	-17,183.13	
030601815101101601711	ESTIMULO DE ANTIGUEDAD	0.00	0.00	0.00	0.00	0.00	0.00	102,358.38	-102,358.38	-102,358.38	
030601915101101581711	ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE	68,268.00	0.00	0.00	0.00	0.00	3,558.98	0.00	-3,558.98	-3,558.98	
030601915101101591711	ESTIMULO A LA PROFESIONALIZACION BUROCRATAS	0.00	6,556.93	6,556.93	0.00	0.00	0.00	6,556.93	0.00	0.00	
030601915101101601711	ESTIMULO DE ANTIGUEDAD	0.00	0.00	0.00	0.00	0.00	0.00	65,569.29	-65,569.29	-65,569.29	
030602015101101581711	ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE	28,848.00	0.00	0.00	0.00	0.00	1,967.08	0.00	-1,967.08	-1,967.08	
030602115101101581711	ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE	123,576.00	0.00	0.00	0.00	0.00	42,415.24	34,107.62	-76,522.86	-76,522.86	
2000	MATERIALES Y SUMINISTROS	869,449.00	466,959.81	398,873.35	1,970.76	10,476.30	22,370.41	155,144.59	208,911.29	276,997.75	
030600115101110002111	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	55,600.00	55,600.00	51,185.00	0.00	3,142.49	4,971.57	38,418.15	4,652.79	9,067.79	
030600115101110002141	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	73,000.00	72,610.24	66,527.24	1,295.72	0.00	8,174.52	50,965.69	6,091.31	12,174.31	
030600115101110002161	MATERIAL DE LIMPIEZA	52,600.00	52,523.40	49,923.40	0.00	5,015.49	9,224.32	30,718.08	4,965.51	7,565.51	
030600115101110002211	ALIMENTACION EN OFICINAS O LUGARES DE TRABAJO	45,000.00	41,500.00	41,500.00	0.00	0.00	0.00	5,995.03	35,504.97	35,504.97	
030600115101110002213	ALIMENTACION EN PROGRAMAS DE CAPACITACION Y ADIESTRAMIENTO	16,005.00	15,997.93	15,997.93	675.04	2,318.32	0.00	12,992.93	11.64	11.64	
030600115101110002451	VIDRIO Y PRODUCTOS DE VIDRIO	1,729.00	1,729.00	1,729.00	0.00	0.00	0.00	0.00	1,729.00	1,729.00	
030600115101110002461	MATERIAL ELECTRICO Y ELECTRONICO	14,752.00	14,742.24	14,742.24	0.00	0.00	0.00	14,643.68	98.56	98.56	
030600115101110002471	ARTICULOS METALICOS PARA LA CONSTRUCCION	500.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	
030600115101110002491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	500.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	
030600115101110002531	MEDICINAS Y PRODUCTOS FARMACEUTICOS	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
030600115101110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	254,805.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
030600515101110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	258,441.00	114,740.00	82,065.54	0.00	0.00	0.00	0.00	82,065.54	114,740.00	
030600915101110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	89,260.00	89,260.00	66,946.00	0.00	0.00	0.00	0.00	66,946.00	89,260.00	
030600115101110002921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	1,275.00	1,275.00	1,275.00	0.00	0.00	0.00	0.00	1,275.00	1,275.00	
030600115101110002931	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	1,324.00	1,324.00	1,324.00	0.00	0.00	0.00	0.00	1,324.00	1,324.00	
030600115101110002941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	3,658.00	3,658.00	3,658.00	0.00	0.00	0.00	1,411.03	2,246.97	2,246.97	
3000	SERVICIOS GENERALES	2,682,082.00	4,679,060.09	3,859,263.80	0.00	22,259.14	445,092.98	2,797,082.74	594,828.94	1,414,625.23	
030600915101110003111	ENERGIA ELECTRICA	424,680.00	339,006.00	257,365.00	0.00	0.00	0.00	220,441.00	36,924.00	118,565.00	

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030600915101110003131	AGUA	34,055.00	30,926.65	23,232.99	0.00	3,493.64	5,086.36	11,976.64	2,676.35	10,370.01
030600915101110003141	TELEFONIA TRADICIONAL	310,057.00	345,633.00	256,260.00	0.00	1,401.16	0.00	207,715.69	47,143.15	136,516.15
030600915101110003151	TELEFONIA CELULAR	51,468.00	24,412.20	20,563.80	0.00	660.34	0.00	13,419.37	6,484.09	10,332.49
030600915101110003182	SERVICIOS POSTALES	10,750.00	10,400.00	10,400.00	0.00	0.00	0.00	7,880.99	2,519.01	2,519.01
030600915101110003221	ARRENDAMIENTO DE EDIFICIOS	1,138,294.00	1,602,459.84	1,036,389.61	0.00	0.00	384,433.28	578,311.04	73,645.29	639,715.52
030600115101110003231	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	197,212.00	188,610.00	163,658.00	0.00	16,704.00	0.00	103,652.46	43,301.54	68,253.54
030600115101100403311	HONORARIOS POR SERVICIOS PERSONALES INDEPENDIENTES	0.00	179,594.52	179,594.52	0.00	0.00	19,727.37	47,345.68	112,521.47	112,521.47
030600115101110003311	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	1,000.00	2,000.00	2,000.00	0.00	0.00	0.00	1,160.00	840.00	840.00
030600115101100403321	HONORARIOS POR SERVICIOS PERSONALES INDEPENDIENTES	0.00	45,000.02	45,000.02	0.00	0.00	12,500.01	29,500.02	2,999.99	2,999.99
030600115101110003511	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	5,344.00	5,344.00	5,344.00	0.00	0.00	0.00	2,094.96	3,249.04	3,249.04
030600115101110003531	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	2,970.00	2,399.40	2,399.40	0.00	0.00	0.00	1,429.40	970.00	970.00
030600115101110003551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	27,684.00	27,684.00	25,377.00	0.00	0.00	0.00	14,975.92	10,401.08	12,708.08
030600515101110003551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	23,040.00	23,040.00	21,120.00	0.00	0.00	0.00	12,167.36	8,952.64	10,872.64
030600915101110003551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	106,188.00	1,056.96	1,056.96	0.00	0.00	0.00	0.00	1,056.96	1,056.96
030600115101100403611	HONORARIOS POR SERVICIOS PERSONALES INDEPENDIENTES	0.00	84,045.48	84,045.48	0.00	0.00	23,345.96	55,096.49	5,603.03	5,603.03
030600115101110003711	PASAJES AEREOS	1,000.00	9,912.00	9,912.00	0.00	0.00	0.00	0.00	9,912.00	9,912.00
030600115101110003721	PASAJES TERRESTRES	9,677.00	9,677.00	8,677.00	0.00	0.00	0.00	0.00	8,677.00	9,677.00
030600115101110003751	VIATICOS EN EL PAIS	120,000.00	119,999.60	107,999.60	0.00	0.00	0.00	20,304.80	87,694.80	99,694.80
030600115101110003752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	167,991.00	158,990.47	129,999.47	0.00	0.00	0.00	49,184.97	80,814.50	109,805.50
030600115101110003791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	5,210.00	5,210.00	5,210.00	0.00	0.00	0.00	2,229.00	2,981.00	2,981.00
030600115101110003923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES	45,462.00	45,462.00	45,462.00	0.00	0.00	0.00	0.00	45,462.00	45,462.00
030600115101100003982	IMPUESTO SOBRE NOMINA	0.00	160,605.13	160,605.13	0.00	0.00	0.00	160,605.13	0.00	0.00
030600315101100003982	IMPUESTO SOBRE NOMINA	0.00	24,771.24	24,771.24	0.00	0.00	0.00	24,771.24	0.00	0.00
030600515101100003982	IMPUESTO SOBRE NOMINA	0.00	370,113.63	370,113.63	0.00	0.00	0.00	370,113.63	0.00	0.00
030600615101100003982	IMPUESTO SOBRE NOMINA	0.00	97,617.26	97,617.26	0.00	0.00	0.00	97,617.26	0.00	0.00
030600915101100003982	IMPUESTO SOBRE NOMINA	0.00	193,978.63	193,978.63	0.00	0.00	0.00	193,978.63	0.00	0.00
030601215101100003982	IMPUESTO SOBRE NOMINA	0.00	29,780.40	29,780.40	0.00	0.00	0.00	29,780.40	0.00	0.00
030601715101100003982	IMPUESTO SOBRE NOMINA	0.00	44,663.16	44,663.16	0.00	0.00	0.00	44,663.16	0.00	0.00
030601815101100003982	IMPUESTO SOBRE NOMINA	0.00	136,651.96	136,651.96	0.00	0.00	0.00	136,651.96	0.00	0.00
030601915101100003982	IMPUESTO SOBRE NOMINA	0.00	53,452.10	53,452.10	0.00	0.00	0.00	53,452.10	0.00	0.00

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Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado ACUMULADO	Ejercido	Pagado	Disponible	Por Ejecer Anual
030602015101100003982	IMPUESTO SOBRE NOMINA	0.00	15,808.20	15,808.20	0.00	0.00	0.00	15,808.20	0.00	0.00
030602115101100003982	IMPUESTO SOBRE NOMINA	0.00	290,755.24	290,755.24	0.00	0.00	0.00	290,755.24	0.00	0.00
6000	INVERSION PUBLICA	100,000.00	28,242,572.46	28,242,572.46	30,000.00	7,334,580.39	2,125,977.09	10,622,305.97	8,129,709.01	8,129,709.01
030600123305110356124	UNIDAD DEPORTIVA DE LA JUVENTUD (TRABAJOS COMPLEMENTARIOS)	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	2,473,476.45	26,523.55	26,523.55
030600115108100076127	REHABILITACIÓN DE CANALES EN BOULEVARD RÍO SANTIAGO, TRAMO SIERRA LEONA - PUENTE RUBÉN DIARIO ETAPA 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030600115108100086127	REHABILITACIÓN DE CANALES EN BOULEVARD RÍO SANTIAGO, TRAMO SIERRA LEONA - PUENTE RUBÉN DARÍO ETAPA 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030600115108100096127	REHABILITACIÓN DE CANALES EN BOULEVARD RÍO SANTIAGO, TRAMO SIERRA LEONA - PUENTE RUBÉN DARÍO. ETAPA 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030600115108100106127	REHABILITACIÓN DE CANALES EN BOULEVARD RÍO SANTIAGO, TRAMO SIERRA LEONA - PUENTE RUBÉN DARÍO ETAPA 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030600115108100116127	REHABILITACIÓN DE MUROS CON PIEDRA BRAZA EN CANAL DE AGUAS RESIDUALES EN RIO SANTIAGO	0.00	863,176.58	863,176.58	0.00	44,868.03	389,693.58	428,614.97	0.00	0.00
030600115108100126127	DESAZOLVE EN CANALES EN RÍO SANTIAGO VARIOS TRAMOS	0.00	903,677.84	903,677.84	0.00	0.00	0.00	903,677.84	0.00	0.00
030600115108100136127	REHABILITACIÓN DE ACABADO INTERIOR EN MURO DE PIEDRA BRAZA EN CANALES DE AGUAS RESIDUALES EN RIO SANTIAGO	0.00	988,881.44	988,881.44	0.00	22,880.50	473,392.99	492,607.95	0.00	0.00
030600115108100146127	REHABILITACIÓN DE TAPAS DE CONCRETO EN CANALES EN RÍO SANTIAGO	0.00	724,498.81	724,498.81	0.00	26,537.69	337,352.21	360,608.91	0.00	0.00
030600115108110066127	PROGRAMA DE MANTENIMIENTO Y CONSERVACIÓN DE EDIFICIOS PÚBLICOS A CARGO DE GOBIERNO DEL ESTADO	0.00	689,576.76	689,576.76	0.00	0.00	167,579.40	521,997.36	0.00	0.00
030600115107110036141	SISTEMA EXPRESS INDUSTRIAL EN AV. INDUSTRIAS Y AV. CFE TRABAJOS DE SEMAFORIZACIÓN AV. INDUSTRIAS EJE 100 AL EJE 128	0.00	1,899,539.00	1,899,539.00	0.00	0.00	0.00	0.00	1,899,539.00	1,899,539.00
030600115107110046141	Sistema Express Industrial en Av. Industrias y Av. CFE. Obra Civil. Tramo Av. Industrias del Eje 100 al Eje 128	0.00	10,703,674.86	10,703,674.86	0.00	7,166,836.09	0.00	0.00	3,536,838.77	3,536,838.77
030600115108110026141	PROGRAMA DE CONSERVACIÓN Y MANTENIMIENTO DE VIALIDADES Y CAMELLONES EN LOS ACCESOS A LA CIUDAD	0.00	7,950,000.00	7,950,000.00	0.00	73,458.08	485,759.98	4,793,974.25	2,596,807.69	2,596,807.69
030600115108110056141	REPARACIÓN DE FALLAS GEOLÓGICAS EN BOULEVARD RÍO SANTIAGO (TRAMO EL DORADO, PUENTE CARLOS MAGNO Y PUENTE PEDRO MORENO)	0.00	919,547.17	919,547.17	0.00	0.00	272,198.93	647,348.24	0.00	0.00
030600115101110016327	EQUIPAMIENTO OFICINAS SEDUVOP	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado ACUMULADO	Ejercido	Pagado	Disponible	Por Ejecer Anual
030600115112110156329	PROGRAMA DE SUPERVISIÓN, ADMINISTRACIÓN, SEGUIMIENTO Y CONTROL DE OBRAS PÚBLICAS A CARGO DE GOBIERNO DEL ESTADO	0.00	100,000.00	100,000.00	30,000.00	0.00	0.00	0.00	70,000.00	70,000.00