



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar o Deuda
2 RECURSOS ESTATALES											
1000 SERVICIOS PERSONALES	\$30,437,284.70	\$2,486,799.33	\$32,924,084.03	\$32,924,084.03	\$0.00	\$16,785,142.20	\$16,138,951.00	\$16,138,951.83	\$16,613,642.31	\$16,613,642.31	\$171,499.89
1100 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$12,720,964.38	\$1,079,411.20	\$13,800,375.58	\$13,800,375.58	\$0.00	\$8,492,996.26	\$5,307,379.32	\$5,307,379.32	\$8,492,996.26	\$8,492,996.26	\$0.00
1130 Sueldos base al personal permanente	\$12,720,964.38	\$1,079,411.20	\$13,800,375.58	\$13,800,375.58	\$0.00	\$8,492,996.26	\$5,307,379.32	\$5,307,379.32	\$8,492,996.26	\$8,492,996.26	\$0.00
1131 Sueldos base al personal permanente	\$12,720,964.38	\$1,079,411.20	\$13,800,375.58	\$13,800,375.58	\$0.00	\$8,492,996.26	\$5,307,379.32	\$5,307,379.32	\$8,492,996.26	\$8,492,996.26	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARACTER TR	\$421,680.00	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$210,840.00	\$210,840.00	\$210,840.00	\$210,840.00	\$210,840.00	\$0.00
1210 Honorarios asimilables a salarios	\$421,680.00	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$210,840.00	\$210,840.00	\$210,840.00	\$210,840.00	\$210,840.00	\$0.00
1211 Honorarios asimilables a salarios	\$421,680.00	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$210,840.00	\$210,840.00	\$210,840.00	\$210,840.00	\$210,840.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,958,977.32	\$909,388.13	\$4,868,365.45	\$4,868,365.45	\$0.00	\$537,023.92	\$4,331,291.53	\$4,331,291.53	\$537,023.92	\$537,023.92	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$3,958,977.32	\$909,388.13	\$4,868,365.45	\$4,868,365.45	\$0.00	\$537,023.92	\$4,331,291.53	\$4,331,291.53	\$537,023.92	\$537,023.92	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$1,169,771.17	\$31,450.05	\$1,201,221.22	\$1,201,221.22	\$0.00	\$519,183.20	\$682,078.02	\$682,078.02	\$519,183.20	\$519,183.20	\$0.00
1323 Gratificación de fin de año	\$2,789,196.15	\$877,898.08	\$3,667,054.23	\$3,667,054.23	\$0.00	\$17,840.72	\$3,649,213.51	\$3,649,213.51	\$17,840.72	\$17,840.72	\$0.00
1400 SEGURIDAD SOCIAL	\$4,632,354.37	\$0.00	\$4,632,354.37	\$4,632,354.37	\$0.00	\$2,579,405.16	\$2,252,949.21	\$2,252,949.21	\$2,407,905.27	\$2,407,905.27	\$171,499.89
1410 Aportaciones de seguridad social	\$2,073,959.60	\$0.00	\$2,073,959.60	\$2,073,959.60	\$0.00	\$1,198,768.08	\$875,191.52	\$875,191.52	\$1,027,268.19	\$1,027,268.19	\$171,499.89
1411 Aportaciones de seguridad social	\$2,073,959.60	\$0.00	\$2,073,959.60	\$2,073,959.60	\$0.00	\$1,198,768.08	\$875,191.52	\$875,191.52	\$1,027,268.19	\$1,027,268.19	\$171,499.89
1420 Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$680,402.15	\$682,169.56	\$682,169.56	\$680,402.15	\$680,402.15	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$680,402.15	\$682,169.56	\$682,169.56	\$680,402.15	\$680,402.15	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$700,234.93	\$695,588.13	\$695,588.13	\$700,234.93	\$700,234.93	\$0.00
1431 Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$700,234.93	\$695,588.13	\$695,588.13	\$700,234.93	\$700,234.93	\$0.00
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$8,503,368.63	\$498,000.00	\$9,001,368.63	\$9,001,368.63	\$0.00	\$4,964,876.86	\$4,036,491.77	\$4,036,491.77	\$4,964,876.86	\$4,964,876.86	\$0.00
1710 Estimulos	\$8,503,368.63	\$498,000.00	\$9,001,368.63	\$9,001,368.63	\$0.00	\$4,964,876.86	\$4,036,491.77	\$4,036,491.77	\$4,964,876.86	\$4,964,876.86	\$0.00
1711 Estimulos	\$8,503,368.63	\$498,000.00	\$9,001,368.63	\$9,001,368.63	\$0.00	\$4,964,876.86	\$4,036,491.77	\$4,036,491.77	\$4,964,876.86	\$4,964,876.86	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,119,842.81	-\$37,351.70	\$1,082,491.11	\$1,082,491.11	\$961,502.29	\$120,978.82	\$0.00	\$961,502.29	\$120,978.82	\$120,978.82	\$100.00
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$489,349.01	-\$376,152.63	\$113,196.38	\$38,879.54	\$74,306.84	\$38,879.54	\$0.00	\$74,306.84	\$38,879.54	\$38,879.54	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$195,330.92	-\$181,940.35	\$13,390.57	\$6,603.11	\$6,787.42	\$6,603.11	\$0.00	\$6,787.42	\$6,603.11	\$6,603.11	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$195,330.92	-\$181,940.35	\$13,390.57	\$6,603.11	\$6,787.42	\$6,603.11	\$0.00	\$6,787.42	\$6,603.11	\$6,603.11	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$19,956.58	-\$15,000.00	\$4,956.58	\$0.00	\$4,956.58	\$0.00	\$0.00	\$4,956.58	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$19,956.58	-\$15,000.00	\$4,956.58	\$0.00	\$4,956.58	\$0.00	\$0.00	\$4,956.58	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$88,793.98	-\$50,900.00	\$38,793.98	\$5,304.50	\$3,489.48	\$5,304.50	\$0.00	\$3,489.48	\$5,304.50	\$5,304.50	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$88,793.98	-\$50,900.00	\$38,793.98	\$5,304.50	\$3,489.48	\$5,304.50	\$0.00	\$3,489.48	\$5,304.50	\$5,304.50	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2021

Fecha y hora de Impresión: 09/ago/2021 11:01 p.m.

Upr: mepp
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	Material impreso e información digital	\$11,630.40	\$17,044.20	\$28,674.60	\$17,047.90	\$11,626.70	\$17,047.90	\$0.00	\$11,626.70	\$17,047.90	\$17,047.90	\$0.00
2151	Material impreso e información digital	\$11,630.40	\$17,044.20	\$28,674.60	\$17,047.90	\$11,626.70	\$17,047.90	\$0.00	\$11,626.70	\$17,047.90	\$17,047.90	\$0.00
2160	Material de limpieza	\$104,505.99	-550,000.00	\$54,505.99	\$9,924.03	\$44,581.96	\$9,924.03	\$0.00	\$44,581.96	\$9,924.03	\$9,924.03	\$0.00
2161	Material de limpieza	\$104,505.99	-550,000.00	\$54,505.99	\$9,924.03	\$44,581.96	\$9,924.03	\$0.00	\$44,581.96	\$9,924.03	\$9,924.03	\$0.00
2170	Materiales y útiles de enseñanza	\$69,131.14	-508,239.84	\$2,864.70	\$0.00	\$2,864.70	\$0.00	\$0.00	\$2,864.70	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$69,131.14	-508,239.84	\$2,864.70	\$0.00	\$2,864.70	\$0.00	\$0.00	\$2,864.70	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$189,560.66	\$329,836.39	\$519,397.05	\$51,361.03	\$468,036.02	\$51,361.03	\$0.00	\$468,036.02	\$51,361.03	\$51,361.03	\$0.00
2210	Productos alimenticios para personas	\$185,988.42	\$52,499.98	\$238,488.40	\$51,361.03	\$187,137.37	\$51,361.03	\$0.00	\$187,137.37	\$51,361.03	\$51,361.03	\$0.00
2211	Productos alimenticios para personas	\$130,000.00	\$22,499.98	\$152,499.98	\$49,563.46	\$102,936.52	\$49,563.46	\$0.00	\$102,936.52	\$49,563.46	\$49,563.46	\$0.00
2212	Alimentos en eventos oficiales	\$18,624.36	\$30,000.00	\$48,624.36	\$1,797.57	\$46,826.79	\$1,797.57	\$0.00	\$46,826.79	\$1,797.57	\$1,797.57	\$0.00
2213	Alimentación en programas de capacitación y adiestramiento	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,562.24	\$277,336.41	\$280,898.65	\$0.00	\$280,898.65	\$0.00	\$0.00	\$280,898.65	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,562.24	\$277,336.41	\$280,898.65	\$0.00	\$280,898.65	\$0.00	\$0.00	\$280,898.65	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$10,817.04	\$0.00	\$10,817.04	\$1,300.13	\$9,516.91	\$1,300.13	\$0.00	\$9,516.91	\$1,300.13	\$1,300.13	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio acuí	\$5,355.04	\$0.00	\$5,355.04	\$1,300.13	\$4,054.91	\$1,300.13	\$0.00	\$4,054.91	\$1,300.13	\$1,300.13	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio acuí	\$5,355.04	\$0.00	\$5,355.04	\$1,300.13	\$4,054.91	\$1,300.13	\$0.00	\$4,054.91	\$1,300.13	\$1,300.13	\$0.00
2380	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$233,567.27	\$12,000.00	\$245,567.27	\$14,637.37	\$230,929.90	\$14,637.37	\$0.00	\$230,929.90	\$14,637.37	\$14,637.37	\$0.00
2440	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$989.99	\$47,404.56	\$989.99	\$0.00	\$47,404.56	\$989.99	\$989.99	\$0.00
2461	Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$989.99	\$47,404.56	\$989.99	\$0.00	\$47,404.56	\$989.99	\$989.99	\$0.00
2470	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$2,135.27	\$45,546.33	\$2,135.27	\$0.00	\$45,546.33	\$2,135.27	\$2,135.27	\$0.00
2481	Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$2,135.27	\$45,546.33	\$2,135.27	\$0.00	\$45,546.33	\$2,135.27	\$2,135.27	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$75,921.73	\$12,000.00	\$87,921.73	\$11,512.11	\$76,409.62	\$11,512.11	\$0.00	\$76,409.62	\$11,512.11	\$11,512.11	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$75,921.73	\$12,000.00	\$87,921.73	\$11,512.11	\$76,409.62	\$11,512.11	\$0.00	\$76,409.62	\$11,512.11	\$11,512.11	\$0.00



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SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2021

Usu: itrep
 Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 09/ago/2021 11:01 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB:	\$10,000.00	\$0.00	\$10,000.00	\$2,608.61	\$7,391.39	\$2,608.61	\$0.00	\$7,391.39	\$2,608.61	\$2,608.61	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$2,608.61	\$7,391.39	\$2,608.61	\$0.00	\$7,391.39	\$2,608.61	\$2,608.61	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$2,608.61	\$7,391.39	\$2,608.61	\$0.00	\$7,391.39	\$2,608.61	\$2,608.61	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.16	-\$1,070.16	\$29,500.00	\$7,680.64	\$21,819.36	\$7,680.64	\$0.00	\$21,819.36	\$7,680.64	\$7,680.64	\$100.00
2610	Combustibles, lubricantes y aditivos	\$30,570.16	-\$1,070.16	\$29,500.00	\$7,680.64	\$21,819.36	\$7,680.64	\$0.00	\$21,819.36	\$7,680.64	\$7,680.64	\$100.00
2611	Combustibles, lubricantes y aditivos	\$30,570.16	-\$1,070.16	\$29,500.00	\$7,680.64	\$21,819.36	\$7,680.64	\$0.00	\$21,819.36	\$7,680.64	\$7,680.64	\$100.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$3,913.30	-\$1,965.30	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,965.30	-\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,965.30	-\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$162,065.37	\$0.00	\$162,065.37	\$4,511.50	\$147,553.87	\$4,511.50	\$0.00	\$147,553.87	\$4,511.50	\$4,511.50	\$0.00
2910	Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$3,633.30	\$33,889.20	\$3,633.30	\$0.00	\$33,889.20	\$3,633.30	\$3,633.30	\$0.00
2911	Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$3,633.30	\$33,889.20	\$3,633.30	\$0.00	\$33,889.20	\$3,633.30	\$3,633.30	\$0.00
2920	Relaciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$4,629.80	\$580.20	\$4,049.60	\$580.20	\$0.00	\$4,049.60	\$580.20	\$580.20	\$0.00
2921	Relaciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$4,629.80	\$580.20	\$4,049.60	\$580.20	\$0.00	\$4,049.60	\$580.20	\$580.20	\$0.00
2940	Relaciones y accesorios menores de equipo de cómput	\$74,158.90	\$0.00	\$74,158.90	\$298.00	\$73,860.90	\$298.00	\$0.00	\$73,860.90	\$298.00	\$298.00	\$0.00
2941	Relaciones y accesorios menores de equipo de cómput	\$74,158.90	\$0.00	\$74,158.90	\$298.00	\$73,860.90	\$298.00	\$0.00	\$73,860.90	\$298.00	\$298.00	\$0.00
2960	Relaciones y accesorios menores de equipo de transpor	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
2961	Relaciones y accesorios menores de equipo de transpor	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,937,501.10	\$3,368,484.19	\$8,293,985.29	\$5,595,949.30	\$2,698,035.99	\$5,595,949.30	\$0.00	\$2,698,035.99	\$5,352,000.71	\$5,352,000.71	\$243,948.59
3100	SERVICIOS BÁSICOS	\$1,164,843.61	-\$592,597.45	\$672,276.16	\$471,334.85	\$100,941.31	\$471,334.85	\$0.00	\$100,941.31	\$460,594.05	\$460,594.05	\$20,740.80
3110	Energía eléctrica	\$716,366.01	-\$333,346.98	\$322,539.33	\$321,546.00	\$993.33	\$321,546.00	\$0.00	\$993.33	\$321,546.00	\$321,546.00	\$0.00
3111	Energía eléctrica	\$716,366.01	-\$333,346.98	\$322,539.33	\$321,546.00	\$993.33	\$321,546.00	\$0.00	\$993.33	\$321,546.00	\$321,546.00	\$0.00
3120	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3121	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3130	Agua	\$220,807.92	-\$101,082.81	\$119,725.71	\$68,974.42	\$50,751.29	\$68,974.42	\$0.00	\$50,751.29	\$48,233.62	\$48,233.62	\$20,740.80
3131	Agua	\$220,807.92	-\$101,082.81	\$119,725.71	\$68,974.42	\$50,751.29	\$68,974.42	\$0.00	\$50,751.29	\$48,233.62	\$48,233.62	\$20,740.80
3140	Telefonía tradicional	\$116,701.13	-\$57,000.00	\$66,701.13	\$50,486.54	\$16,214.59	\$50,486.54	\$0.00	\$16,214.59	\$50,486.54	\$50,486.54	\$0.00
3141	Telefonía tradicional	\$116,701.13	-\$57,000.00	\$66,701.13	\$50,486.54	\$16,214.59	\$50,486.54	\$0.00	\$16,214.59	\$50,486.54	\$50,486.54	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$10,491.12	\$0.00	\$10,491.12	\$2,277.00	\$8,214.12	\$2,277.00	\$0.00	\$8,214.12	\$2,277.00	\$2,277.00	\$0.00



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2021

Fecha y hora de Impresión | 09/ago/2021 | 11:01 p.m.

Uxi meq
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Devengar						
3171 Servicios de acceso de internet, redes y procesamiento d	\$10,491.12	\$0.00	\$10,491.12	\$2,277.00	\$8,214.12	\$2,277.00	\$0.00	\$0.00	\$8,214.12	\$2,277.00	\$2,277.00	\$0.00
3180 Servicios postales y telegraficos	\$5,151.15	\$0.00	\$5,151.15	\$829.13	\$4,322.02	\$829.13	\$0.00	\$0.00	\$4,322.02	\$829.13	\$829.13	\$0.00
3182 Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$829.13	\$4,322.02	\$829.13	\$0.00	\$0.00	\$4,322.02	\$829.13	\$829.13	\$0.00
3190 Servicios integrales y otros servicios	\$69,855.16	-\$47,638.96	\$42,216.60	\$27,221.76	\$14,994.84	\$27,221.76	\$0.00	\$0.00	\$14,994.84	\$27,221.76	\$27,221.76	\$0.00
3191 Servicios integrales y otros servicios	\$69,855.16	-\$47,638.96	\$42,216.60	\$27,221.76	\$14,994.84	\$27,221.76	\$0.00	\$0.00	\$14,994.84	\$27,221.76	\$27,221.76	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$9,384.40	\$5,000.00	\$14,384.40	\$5,886.40	\$8,498.00	\$5,886.40	\$0.00	\$0.00	\$8,498.00	\$5,886.40	\$5,886.40	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3270 Arrendamiento de activos intangibles	\$9,384.40	-\$4,200.00	\$5,184.40	\$3,816.40	\$4,368.00	\$3,816.40	\$0.00	\$0.00	\$4,368.00	\$3,816.40	\$3,816.40	\$0.00
3271 Arrendamiento de activos intangibles	\$9,384.40	-\$4,200.00	\$5,184.40	\$3,816.40	\$4,368.00	\$3,816.40	\$0.00	\$0.00	\$4,368.00	\$3,816.40	\$3,816.40	\$0.00
3290 Otros arrendamientos	\$0.00	\$5,000.00	\$5,000.00	\$870.00	\$4,130.00	\$870.00	\$0.00	\$0.00	\$4,130.00	\$870.00	\$870.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$5,000.00	\$5,000.00	\$870.00	\$4,130.00	\$870.00	\$0.00	\$0.00	\$4,130.00	\$870.00	\$870.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS	\$2,042,547.14	\$1,848,114.42	\$3,890,661.56	\$2,763,755.24	\$1,126,906.32	\$2,763,755.24	\$0.00	\$0.00	\$1,126,906.32	\$2,763,755.24	\$2,763,755.24	\$0.00
3310 Servicios legales, de contabilidad, auditoria y relacionado	\$16,252.00	-\$2,756.65	\$13,495.35	\$0.00	\$13,495.35	\$0.00	\$0.00	\$0.00	\$13,495.35	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoria y relacionado	\$16,252.00	-\$2,756.65	\$13,495.35	\$0.00	\$13,495.35	\$0.00	\$0.00	\$0.00	\$13,495.35	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$1,228.00	\$1,228.00	\$435.00	\$793.00	\$435.00	\$0.00	\$0.00	\$793.00	\$435.00	\$435.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$1,228.00	\$1,228.00	\$435.00	\$793.00	\$435.00	\$0.00	\$0.00	\$793.00	\$435.00	\$435.00	\$0.00
3380 Servicios de vigilancia	\$233,438.40	-\$143,342.31	\$90,096.09	\$79,622.40	\$10,467.69	\$79,622.40	\$0.00	\$0.00	\$10,467.69	\$79,622.40	\$79,622.40	\$0.00
3381 Servicios de vigilancia	\$233,438.40	-\$143,342.31	\$90,096.09	\$79,622.40	\$10,467.69	\$79,622.40	\$0.00	\$0.00	\$10,467.69	\$79,622.40	\$79,622.40	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,792,856.74	\$1,992,991.38	\$3,785,848.12	\$2,683,697.84	\$1,102,150.28	\$2,683,697.84	\$0.00	\$0.00	\$1,102,150.28	\$2,683,697.84	\$2,683,697.84	\$0.00
3391 Servicios profesionales, Honorarios	\$347,485.28	-\$161,636.81	\$185,848.47	\$76,233.46	\$109,532.01	\$76,233.46	\$0.00	\$0.00	\$109,532.01	\$76,233.46	\$76,233.46	\$0.00
3392 Servicios Profesionales, Gratificaciones	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
3393 Apoyos Administrativos	\$1,445,041.46	\$2,154,691.19	\$3,599,732.65	\$2,607,464.38	\$992,268.27	\$2,607,464.38	\$0.00	\$0.00	\$992,268.27	\$2,607,464.38	\$2,607,464.38	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$13,110.26	\$4,623.87	\$17,734.13	\$8,919.15	\$8,814.98	\$8,919.15	\$0.00	\$0.00	\$8,814.98	\$8,919.15	\$8,919.15	\$0.00
3410 Servicios financieros y bancarios	\$8,843.84	\$3,541.66	\$12,385.50	\$7,836.94	\$4,548.56	\$7,836.94	\$0.00	\$0.00	\$4,548.56	\$7,836.94	\$7,836.94	\$0.00
3411 Servicios financieros y bancarios	\$8,843.84	\$3,541.66	\$12,385.50	\$7,836.94	\$4,548.56	\$7,836.94	\$0.00	\$0.00	\$4,548.56	\$7,836.94	\$7,836.94	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$1,082.21	\$1,082.21	\$1,082.21	\$0.00	\$1,082.21	\$0.00	\$0.00	\$0.00	\$1,082.21	\$1,082.21	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$1,082.21	\$1,082.21	\$1,082.21	\$0.00	\$1,082.21	\$0.00	\$0.00	\$0.00	\$1,082.21	\$1,082.21	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$959,367.64	-\$1,515,500.05	\$807,817.59	\$629,616.69	\$178,200.90	\$629,616.69	\$0.00	\$0.00	\$178,200.90	\$505,676.90	\$505,676.90	\$123,939.79



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
											Pagar Deuda
3510 Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$2,135.27	\$40,475.24	\$2,135.27	\$0.00	\$40,475.24	\$2,135.27	\$2,135.27	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$2,135.27	\$40,475.24	\$2,135.27	\$0.00	\$40,475.24	\$2,135.27	\$2,135.27	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	\$522.00	\$8,410.00	\$522.00	\$7,888.00	\$522.00	\$0.00	\$7,888.00	\$522.00	\$522.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	\$522.00	\$8,410.00	\$522.00	\$7,888.00	\$522.00	\$0.00	\$7,888.00	\$522.00	\$522.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$24,958.58	-\$5,000.00	\$19,958.58	\$0.00	\$19,958.58	\$0.00	\$0.00	\$19,958.58	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$24,958.58	-\$5,000.00	\$19,958.58	\$0.00	\$19,958.58	\$0.00	\$0.00	\$19,958.58	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$725,703.95	-\$110,352.70	\$614,871.25	\$612,707.66	\$2,163.59	\$612,707.66	\$0.00	\$2,163.59	\$488,787.87	\$488,787.87	\$123,939.79
3581 Servicios de limpieza y manejo de desechos	\$725,703.95	-\$110,352.70	\$614,871.25	\$612,707.66	\$2,163.59	\$612,707.66	\$0.00	\$2,163.59	\$488,787.87	\$488,787.87	\$123,939.79
3590 Servicios de jardinería y fumigación	\$136,572.60	-\$38,249.35	\$100,333.25	\$14,251.76	\$86,081.49	\$14,251.76	\$0.00	\$86,081.49	\$14,251.76	\$14,251.76	\$0.00
3591 Servicios de jardinería y fumigación	\$136,572.60	-\$38,249.35	\$100,333.25	\$14,251.76	\$86,081.49	\$14,251.76	\$0.00	\$86,081.49	\$14,251.76	\$14,251.76	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$20,648.00	\$0.00	\$20,648.00	\$49.32	\$20,598.68	\$49.32	\$0.00	\$20,598.68	\$49.32	\$49.32	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$20,648.00	-\$50.00	\$20,598.00	\$0.00	\$20,598.00	\$0.00	\$0.00	\$20,598.00	\$0.00	\$0.00	\$0.00
3613 Servicio de impresión y reproducción	\$20,648.00	-\$50.00	\$20,598.00	\$0.00	\$20,598.00	\$0.00	\$0.00	\$20,598.00	\$0.00	\$0.00	\$0.00
3620 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$50.00	\$50.00	\$49.32	\$0.68	\$49.32	\$0.00	\$0.68	\$49.32	\$49.32	\$0.00
3621 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$50.00	\$50.00	\$49.32	\$0.68	\$49.32	\$0.00	\$0.68	\$49.32	\$49.32	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIATICOS	\$54,098.52	-\$37,730.24	\$16,368.28	\$100.00	\$16,268.28	\$100.00	\$0.00	\$16,268.28	\$100.00	\$100.00	\$0.00
3710 Pasajes aéreos	\$10,799.00	-\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$10,799.00	-\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$8,753.94	-\$3,059.73	\$5,694.24	\$0.00	\$5,694.24	\$0.00	\$0.00	\$5,694.24	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$8,753.94	-\$3,059.73	\$5,694.24	\$0.00	\$5,694.24	\$0.00	\$0.00	\$5,694.24	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$19,634.91	-\$14,630.64	\$5,004.27	\$100.00	\$4,932.37	\$100.00	\$0.00	\$4,932.37	\$100.00	\$100.00	\$0.00
3751 Viáticos en el país	\$15,521.54	-\$13,547.54	\$1,974.00	\$0.00	\$1,874.00	\$0.00	\$0.00	\$1,874.00	\$0.00	\$0.00	\$0.00
3752 Gasto de traslados en comisiones oficiales	\$4,113.37	-\$505.02	\$3,608.35	\$100.00	\$3,058.37	\$100.00	\$0.00	\$3,058.37	\$100.00	\$100.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$14,665.67	-\$9,259.00	\$5,396.67	\$0.00	\$5,396.67	\$0.00	\$0.00	\$5,396.67	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$14,665.67	-\$9,259.00	\$5,396.67	\$0.00	\$5,396.67	\$0.00	\$0.00	\$5,396.67	\$0.00	\$0.00	\$0.00
3760 Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00