

# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2021

Usr: subfin  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/ago./2021  
03:36 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2021	Presupuesto Vigente Al 31/jul./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,089,859,355.21</b>	<b>\$7,130,540.76</b>	<b>\$1,096,989,895.97</b>	<b>-\$351,189.18</b>	<b>\$11,835,991.28</b>	<b>\$65,966,149.93</b>	<b>-\$66,317,339.11</b>	<b>\$1,031,023,746...</b>	<b>\$65,966,149.93</b>	<b>\$70,594,755.16</b>	<b>-\$4,628,605.23</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$500,013,352.21</b>	<b>-\$10,109,000.82</b>	<b>\$489,904,351.39</b>	<b>-\$759,461.84</b>	<b>\$1,158,912.05</b>	<b>\$39,525,390.04</b>	<b>-\$40,284,851.88</b>	<b>\$450,378,961.35</b>	<b>\$39,525,390.04</b>	<b>\$39,525,390.04</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$500,013,352.21	-\$10,109,563.32	\$489,903,788.89	-\$759,461.84	\$1,158,349.55	\$39,525,390.04	-\$40,284,851.88	\$450,378,398.85	\$39,525,390.04	\$39,525,390.04	\$0.00
1131 Sueldos base al personal permanente	\$500,013,352.21	-\$10,109,563.32	\$489,903,788.89	-\$759,461.84	\$1,158,349.55	\$39,525,390.04	-\$40,284,851.88	\$450,378,398.85	\$39,525,390.04	\$39,525,390.04	\$0.00
1140 Remuneraciones por adscripción laboral en el extranjero	\$0.00	\$562.50	\$562.50	\$0.00	\$562.50	\$0.00	\$0.00	\$562.50	\$0.00	\$0.00	\$0.00
1141 Remuneraciones por adscripción laboral en el extranjero	\$0.00	\$562.50	\$562.50	\$0.00	\$562.50	\$0.00	\$0.00	\$562.50	\$0.00	\$0.00	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$98,876,337.00</b>	<b>-\$17,361,877.80</b>	<b>\$81,514,459.20</b>	<b>\$0.00</b>	<b>\$5,427,100.77</b>	<b>\$5,651,295.00</b>	<b>-\$5,651,295.00</b>	<b>\$75,863,164.20</b>	<b>\$5,651,295.00</b>	<b>\$5,651,295.00</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$13,864,009.00	-\$8,189,113.87	\$5,674,895.13	\$0.00	\$9,039.13	\$334,660.00	-\$334,660.00	\$5,340,235.13	\$334,660.00	\$334,660.00	\$0.00
1211 Honorarios asimilables a salarios	\$13,864,009.00	-\$8,189,113.87	\$5,674,895.13	\$0.00	\$9,039.13	\$334,660.00	-\$334,660.00	\$5,340,235.13	\$334,660.00	\$334,660.00	\$0.00
1220 Sueldos base al personal eventual	\$75,034,434.00	\$738,138.01	\$75,772,572.01	\$0.00	\$5,397,053.58	\$5,312,803.00	-\$5,312,803.00	\$70,459,769.01	\$5,312,803.00	\$5,312,803.00	\$0.00
1221 Sueldos base al personal eventual	\$75,034,434.00	\$738,138.01	\$75,772,572.01	\$0.00	\$5,397,053.58	\$5,312,803.00	-\$5,312,803.00	\$70,459,769.01	\$5,312,803.00	\$5,312,803.00	\$0.00
1240 Retribución a los representantes de los trabajadores y de	\$9,977,894.00	-\$9,910,901.94	\$66,992.06	\$0.00	\$21,008.06	\$3,832.00	-\$3,832.00	\$63,160.06	\$3,832.00	\$3,832.00	\$0.00
1241 Retribución a los representantes de los trabajadores y de	\$9,977,894.00	-\$9,910,901.94	\$66,992.06	\$0.00	\$21,008.06	\$3,832.00	-\$3,832.00	\$63,160.06	\$3,832.00	\$3,832.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$152,681,241.00</b>	<b>-\$2,681,112.18</b>	<b>\$150,000,128.82</b>	<b>-\$2,049.00</b>	<b>\$1,975,625.58</b>	<b>\$1,700,148.85</b>	<b>-\$1,702,197.85</b>	<b>\$148,299,979.97</b>	<b>\$1,700,148.85</b>	<b>\$1,700,148.85</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$0.00	\$6,086,426.17	\$6,086,426.17	\$0.00	\$1,950,000.00	\$0.00	\$0.00	\$6,086,426.17	\$0.00	\$0.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$0.00	\$6,086,426.17	\$6,086,426.17	\$0.00	\$1,950,000.00	\$0.00	\$0.00	\$6,086,426.17	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$132,020,876.00	-\$11,915,841.81	\$120,105,034.19	\$0.00	\$5,669.75	\$10,910.85	-\$10,910.85	\$120,094,123.34	\$10,910.85	\$10,910.85	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$132,020,876.00	-\$11,915,841.81	\$120,105,034.19	\$0.00	\$5,669.75	\$10,910.85	-\$10,910.85	\$120,094,123.34	\$10,910.85	\$10,910.85	\$0.00
1340 Compensaciones	\$20,660,365.00	\$3,148,303.46	\$23,808,668.46	-\$2,049.00	\$19,955.83	\$1,689,238.00	-\$1,691,287.00	\$22,119,430.46	\$1,689,238.00	\$1,689,238.00	\$0.00
1341 Compensaciones	\$20,660,365.00	\$3,148,303.46	\$23,808,668.46	-\$2,049.00	\$19,955.83	\$1,689,238.00	-\$1,691,287.00	\$22,119,430.46	\$1,689,238.00	\$1,689,238.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$56,679,248.00</b>	<b>\$39,458,122.92</b>	<b>\$96,137,370.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,737,686.70</b>	<b>-\$1,737,686.70</b>	<b>\$94,399,684.22</b>	<b>\$1,737,686.70</b>	<b>\$6,366,291.93</b>	<b>-\$4,628,605.23</b>
1410 Aportaciones de seguridad social	\$27,534,713.00	\$4,618,209.41	\$32,152,922.41	\$0.00	\$0.00	\$1,737,686.70	-\$1,737,686.70	\$30,415,235.71	\$1,737,686.70	\$1,693,591.18	\$44,095.52
1411 Aportaciones de seguridad social	\$27,534,713.00	\$4,618,209.41	\$32,152,922.41	\$0.00	\$0.00	\$1,737,686.70	-\$1,737,686.70	\$30,415,235.71	\$1,737,686.70	\$1,693,591.18	\$44,095.52
1420 Aportaciones a fondos de vivienda	\$13,771,156.00	\$9,928,368.12	\$23,699,524.12	\$0.00	\$0.00	\$0.00	\$0.00	\$23,699,524.12	\$0.00	\$1,949,076.85	-\$1,949,076.85
1421 Aportaciones a fondos de vivienda	\$13,771,156.00	\$9,928,368.12	\$23,699,524.12	\$0.00	\$0.00	\$0.00	\$0.00	\$23,699,524.12	\$0.00	\$1,949,076.85	-\$1,949,076.85
1430 Aportaciones al sistema para el retiro	\$15,373,379.00	\$24,911,545.39	\$40,284,924.39	\$0.00	\$0.00	\$0.00	\$0.00	\$40,284,924.39	\$0.00	\$2,723,623.90	-\$2,723,623.90
1431 Aportaciones al sistema para el retiro	\$15,373,379.00	\$24,911,545.39	\$40,284,924.39	\$0.00	\$0.00	\$0.00	\$0.00	\$40,284,924.39	\$0.00	\$2,723,623.90	-\$2,723,623.90
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$281,609,177.00</b>	<b>-\$10,110,119.16</b>	<b>\$271,499,057.84</b>	<b>\$410,321.66</b>	<b>\$3,274,352.88</b>	<b>\$17,331,629.34</b>	<b>-\$16,921,307.68</b>	<b>\$254,167,428.50</b>	<b>\$17,331,629.34</b>	<b>\$17,331,629.34</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$24,124,569.00	-\$12,855,729.30	\$11,268,839.70	\$0.00	\$0.00	\$0.00	\$0.00	\$11,268,839.70	\$0.00	\$0.00	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$24,124,569.00	-\$12,855,729.30	\$11,268,839.70	\$0.00	\$0.00	\$0.00	\$0.00	\$11,268,839.70	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$130,437,007.00	\$14,823,815.36	\$145,260,822.36	-\$2,844.40	\$205,194.52	\$10,635,659.29	-\$10,638,503.69	\$134,625,163.07	\$10,635,659.29	\$10,635,659.29	\$0.00
1541 Prestaciones contractuales	\$130,437,007.00	\$14,823,815.36	\$145,260,822.36	-\$2,844.40	\$205,194.52	\$10,635,659.29	-\$10,638,503.69	\$134,625,163.07	\$10,635,659.29	\$10,635,659.29	\$0.00
1550 Apoyos a la capacitación de los servidores públicos	\$21,919,393.00	-\$7,429,320.59	\$14,490,072.41	\$414,166.06	\$575.00	\$3,896,440.05	-\$3,482,273.99	\$10,593,632.36	\$3,896,440.05	\$3,896,440.05	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$21,919,393.00	-\$7,429,320.59	\$14,490,072.41	\$414,166.06	\$575.00	\$3,896,440.05	-\$3,482,273.99	\$10,593,632.36	\$3,896,440.05	\$3,896,440.05	\$0.00
1590 Otras prestaciones sociales y económicas	\$105,128,208.00	-\$4,648,884.63	\$100,479,323.37	-\$1,000.00	\$3,068,583.36	\$2,799,530.00	-\$2,800,530.00	\$97,679,793.37	\$2,799,530.00	\$2,799,530.00	\$0.00

# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2021

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2021	Presupuesto Vigente Al 31/jul./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1591 Otras prestaciones sociales y económicas	\$105,128,208.00	-\$4,648,884.63	\$100,479,323.37	-\$1,000.00	\$3,068,583.36	\$2,799,530.00	-\$2,800,530.00	\$97,679,793.37	\$2,799,530.00	\$2,799,530.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$0.00</b>	<b>\$7,934,527.80</b>	<b>\$7,934,527.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>-\$20,000.00</b>	<b>\$7,914,527.80</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
1710 Estímulos	\$0.00	\$7,934,527.80	\$7,934,527.80	\$0.00	\$0.00	\$20,000.00	-\$20,000.00	\$7,914,527.80	\$20,000.00	\$20,000.00	\$0.00
1711 Estímulos	\$0.00	\$7,934,527.80	\$7,934,527.80	\$0.00	\$0.00	\$20,000.00	-\$20,000.00	\$7,914,527.80	\$20,000.00	\$20,000.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$35,331,600.65</b>	<b>\$10,665,457.84</b>	<b>\$45,997,058.49</b>	<b>\$3,375,502.61</b>	<b>\$24,970,793.50</b>	<b>\$3,375,502.61</b>	<b>\$0.00</b>	<b>\$42,621,555.88</b>	<b>\$5,321,061.00</b>	<b>\$5,766,403.91</b>	<b>-\$2,390,901.30</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$3,234,044.83</b>	<b>\$690,945.69</b>	<b>\$3,924,990.52</b>	<b>\$10,025.60</b>	<b>\$1,820,251.27</b>	<b>\$10,025.60</b>	<b>\$0.00</b>	<b>\$3,914,964.92</b>	<b>\$72,164.48</b>	<b>\$517,507.39</b>	<b>-\$507,481.79</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,546,887.81	-\$311,533.25	\$1,235,354.56	\$3,042.30	\$104,117.45	\$3,042.30	\$0.00	\$1,232,312.26	\$3,042.30	\$123,179.21	-\$120,136.91
2111 Materiales, útiles y equipos menores de oficina	\$1,546,887.81	-\$311,533.25	\$1,235,354.56	\$3,042.30	\$104,117.45	\$3,042.30	\$0.00	\$1,232,312.26	\$3,042.30	\$123,179.21	-\$120,136.91
2120 Materiales y útiles de impresión y reproducción	\$51,752.40	\$66,373.98	\$118,126.38	\$0.00	\$2,713.59	\$0.00	\$0.00	\$118,126.38	\$62,138.88	\$62,138.88	-\$62,138.88
2121 Materiales y útiles de impresión y reproducción	\$51,752.40	\$66,373.98	\$118,126.38	\$0.00	\$2,713.59	\$0.00	\$0.00	\$118,126.38	\$62,138.88	\$62,138.88	-\$62,138.88
2140 Materiales, útiles y equipos menores de tecnologías de la	\$466,280.86	-\$102,646.82	\$363,634.04	\$1,950.00	\$324,010.45	\$1,950.00	\$0.00	\$361,684.04	\$1,950.00	\$1,950.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$466,280.86	-\$102,646.82	\$363,634.04	\$1,950.00	\$324,010.45	\$1,950.00	\$0.00	\$361,684.04	\$1,950.00	\$1,950.00	\$0.00
2150 Material impreso e información digital	\$63,673.06	\$113,951.44	\$177,624.50	\$4,286.00	\$121,842.00	\$4,286.00	\$0.00	\$173,338.50	\$4,286.00	\$4,286.00	\$0.00
2151 Material impreso e información digital	\$63,673.06	\$113,951.44	\$177,624.50	\$4,286.00	\$121,842.00	\$4,286.00	\$0.00	\$173,338.50	\$4,286.00	\$4,286.00	\$0.00
2160 Material de limpieza	\$1,105,450.70	\$924,800.34	\$2,030,251.04	\$747.30	\$1,267,567.78	\$747.30	\$0.00	\$2,029,503.74	\$747.30	\$325,953.30	-\$325,206.00
2161 Material de limpieza	\$1,105,450.70	\$924,800.34	\$2,030,251.04	\$747.30	\$1,267,567.78	\$747.30	\$0.00	\$2,029,503.74	\$747.30	\$325,953.30	-\$325,206.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$3,126,562.35</b>	<b>\$1,018,521.47</b>	<b>\$4,145,083.82</b>	<b>\$275,550.33</b>	<b>\$2,725,088.65</b>	<b>\$275,550.33</b>	<b>\$0.00</b>	<b>\$3,869,533.49</b>	<b>\$324,602.33</b>	<b>\$324,602.33</b>	<b>-\$49,052.00</b>
2210 Productos alimenticios para personas	\$3,125,009.93	\$1,018,521.47	\$4,143,531.40	\$275,550.33	\$2,724,774.24	\$275,550.33	\$0.00	\$3,867,981.07	\$324,602.33	\$324,602.33	-\$49,052.00
2211 Productos alimenticios para personas	\$1,753,865.52	\$899,296.57	\$2,653,162.09	\$207,841.13	\$1,724,761.29	\$207,841.13	\$0.00	\$2,445,320.96	\$224,877.13	\$224,877.13	-\$17,036.00
2213 ALIMENTACION EN PROGRAMAS DE CAPACITACION	\$575,418.00	-\$516,133.90	\$59,284.10	\$9,280.00	\$29,505.74	\$9,280.00	\$0.00	\$50,004.10	\$9,280.00	\$9,280.00	\$0.00
2214 ALIMENTACION PARA INTERNOS	\$795,726.41	\$635,358.80	\$1,431,085.21	\$58,429.20	\$970,507.21	\$58,429.20	\$0.00	\$1,372,656.01	\$90,445.20	\$90,445.20	-\$32,016.00
2230 Utensilios para el servicio de alimentación	\$1,552.42	\$0.00	\$1,552.42	\$0.00	\$314.41	\$0.00	\$0.00	\$1,552.42	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,552.42	\$0.00	\$1,552.42	\$0.00	\$314.41	\$0.00	\$0.00	\$1,552.42	\$0.00	\$0.00	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$96,900.60</b>	<b>-\$91,183.00</b>	<b>\$5,717.60</b>	<b>\$0.00</b>	<b>\$5,619.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,717.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2360 Productos metálicos y a base de minerales no metálicos	\$96,900.60	-\$91,281.60	\$5,619.00	\$0.00	\$5,619.00	\$0.00	\$0.00	\$5,619.00	\$0.00	\$0.00	\$0.00
2361 Productos metálicos y a base de minerales no metálicos	\$96,900.60	-\$91,281.60	\$5,619.00	\$0.00	\$5,619.00	\$0.00	\$0.00	\$5,619.00	\$0.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$98.60	\$98.60	\$0.00	\$0.00	\$0.00	\$0.00	\$98.60	\$0.00	\$0.00	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$98.60	\$98.60	\$0.00	\$0.00	\$0.00	\$0.00	\$98.60	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$986,876.51</b>	<b>-\$233,206.09</b>	<b>\$753,670.42</b>	<b>\$97,115.89</b>	<b>\$279,220.06</b>	<b>\$97,115.89</b>	<b>\$0.00</b>	<b>\$656,554.53</b>	<b>\$120,003.85</b>	<b>\$120,003.85</b>	<b>-\$22,887.96</b>
2410 Productos minerales no metálicos	\$88,057.97	-\$80,453.20	\$7,604.77	\$0.00	\$7,278.27	\$0.00	\$0.00	\$7,604.77	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$88,057.97	-\$80,453.20	\$7,604.77	\$0.00	\$7,278.27	\$0.00	\$0.00	\$7,604.77	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$2,630.07	\$407.01	\$3,037.08	\$407.01	\$2,450.07	\$407.01	\$0.00	\$2,630.07	\$407.01	\$407.01	\$0.00
2421 Cemento y productos de concreto	\$2,630.07	\$407.01	\$3,037.08	\$407.01	\$2,450.07	\$407.01	\$0.00	\$2,630.07	\$407.01	\$407.01	\$0.00
2430 Cal, yeso y productos de yeso	\$24,141.86	-\$4,996.50	\$19,145.36	\$0.00	\$19,145.36	\$0.00	\$0.00	\$19,145.36	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$24,141.86	-\$4,996.50	\$19,145.36	\$0.00	\$19,145.36	\$0.00	\$0.00	\$19,145.36	\$0.00	\$0.00	\$0.00

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Fecha y hora de Impresión | 06/ago./2021  
03:36 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2021	Presupuesto Vigente Al 31/jul./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2440	Madera y productos de madera	\$33,460.00	-\$8,272.16	\$25,187.84	\$0.00	\$22,926.54	\$0.00	\$0.00	\$25,187.84	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$33,460.00	-\$8,272.16	\$25,187.84	\$0.00	\$22,926.54	\$0.00	\$0.00	\$25,187.84	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$81,547.21	-\$72,933.91	\$8,613.30	\$4,837.49	\$0.01	\$4,837.49	\$0.00	\$3,775.81	\$4,837.49	\$4,837.49	\$0.00
2451	Vidrio y productos de vidrio	\$81,547.21	-\$72,933.91	\$8,613.30	\$4,837.49	\$0.01	\$4,837.49	\$0.00	\$3,775.81	\$4,837.49	\$4,837.49	\$0.00
2460	Material eléctrico y electrónico	\$249,007.42	-\$111,266.83	\$137,740.59	\$27,048.56	\$78,323.81	\$27,048.56	\$0.00	\$110,692.03	\$27,048.56	\$27,048.56	\$0.00
2461	Material eléctrico y electrónico	\$249,007.42	-\$111,266.83	\$137,740.59	\$27,048.56	\$78,323.81	\$27,048.56	\$0.00	\$110,692.03	\$27,048.56	\$27,048.56	\$0.00
2470	Artículos metálicos para la construcción	\$44,869.95	\$257,393.66	\$302,263.61	\$61,021.92	\$110,267.99	\$61,021.92	\$0.00	\$241,241.69	\$83,909.88	\$83,909.88	-\$22,887.96
2471	Artículos metálicos para la construcción	\$44,869.95	\$257,393.66	\$302,263.61	\$61,021.92	\$110,267.99	\$61,021.92	\$0.00	\$241,241.69	\$83,909.88	\$83,909.88	-\$22,887.96
2480	Materiales complementarios	\$234,000.51	-\$64,330.99	\$169,669.52	\$1,388.56	\$182.65	\$1,388.56	\$0.00	\$168,280.96	\$1,388.56	\$1,388.56	\$0.00
2481	Materiales complementarios	\$234,000.51	-\$64,330.99	\$169,669.52	\$1,388.56	\$182.65	\$1,388.56	\$0.00	\$168,280.96	\$1,388.56	\$1,388.56	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$229,161.52	-\$148,753.17	\$80,408.35	\$2,412.35	\$38,645.36	\$2,412.35	\$0.00	\$77,996.00	\$2,412.35	\$2,412.35	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$229,161.52	-\$148,753.17	\$80,408.35	\$2,412.35	\$38,645.36	\$2,412.35	\$0.00	\$77,996.00	\$2,412.35	\$2,412.35	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$1,470,459.03</b>	<b>-\$235,261.42</b>	<b>\$1,235,197.61</b>	<b>\$2,438.60</b>	<b>\$1,018,646.73</b>	<b>\$2,438.60</b>	<b>\$0.00</b>	<b>\$1,232,759.01</b>	<b>\$2,438.60</b>	<b>\$2,438.60</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$8,816.00	\$7,261.20	\$16,077.20	\$0.00	\$138.80	\$0.00	\$0.00	\$16,077.20	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$8,816.00	\$7,261.20	\$16,077.20	\$0.00	\$138.80	\$0.00	\$0.00	\$16,077.20	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$3,610.00	-\$889.19	\$2,720.81	\$0.00	\$2,720.81	\$0.00	\$0.00	\$2,720.81	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$3,610.00	-\$889.19	\$2,720.81	\$0.00	\$2,720.81	\$0.00	\$0.00	\$2,720.81	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$42,809.70	\$2,125.00	\$44,934.70	\$0.00	\$38,086.46	\$0.00	\$0.00	\$44,934.70	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$42,809.70	\$2,125.00	\$44,934.70	\$0.00	\$38,086.46	\$0.00	\$0.00	\$44,934.70	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$607,461.89	\$122,514.40	\$729,976.29	\$0.00	\$539,793.28	\$0.00	\$0.00	\$729,976.29	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$607,461.89	\$122,514.40	\$729,976.29	\$0.00	\$539,793.28	\$0.00	\$0.00	\$729,976.29	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$802,999.01	-\$372,859.01	\$430,140.00	\$0.00	\$430,000.80	\$0.00	\$0.00	\$430,140.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$802,999.01	-\$372,859.01	\$430,140.00	\$0.00	\$430,000.80	\$0.00	\$0.00	\$430,140.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$3,884.02	\$6,226.38	\$10,110.40	\$2,079.00	\$7,027.97	\$2,079.00	\$0.00	\$8,031.40	\$2,079.00	\$2,079.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$3,884.02	\$6,226.38	\$10,110.40	\$2,079.00	\$7,027.97	\$2,079.00	\$0.00	\$8,031.40	\$2,079.00	\$2,079.00	\$0.00
2590	Otros productos químicos	\$878.41	\$359.80	\$1,238.21	\$359.60	\$878.61	\$359.60	\$0.00	\$878.61	\$359.60	\$359.60	\$0.00
2591	Otros productos químicos	\$878.41	\$359.80	\$1,238.21	\$359.60	\$878.61	\$359.60	\$0.00	\$878.61	\$359.60	\$359.60	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$26,031,207.28</b>	<b>\$9,626,216.71</b>	<b>\$35,657,423.99</b>	<b>\$2,971,993.07</b>	<b>\$18,898,827.71</b>	<b>\$2,971,993.07</b>	<b>\$0.00</b>	<b>\$32,685,430.92</b>	<b>\$4,783,472.62</b>	<b>\$4,783,472.62</b>	<b>-\$1,811,479.55</b>
2610	Combustibles, lubricantes y aditivos	\$26,031,207.28	\$9,626,216.71	\$35,657,423.99	\$2,971,993.07	\$18,898,827.71	\$2,971,993.07	\$0.00	\$32,685,430.92	\$4,783,472.62	\$4,783,472.62	-\$1,811,479.55
2611	Combustibles, lubricantes y aditivos	\$26,031,207.28	\$9,626,216.71	\$35,657,423.99	\$2,971,993.07	\$18,898,827.71	\$2,971,993.07	\$0.00	\$32,685,430.92	\$4,783,472.62	\$4,783,472.62	-\$1,811,479.55
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS</b>	<b>\$48,669.84</b>	<b>-\$10,077.67</b>	<b>\$38,592.17</b>	<b>\$0.00</b>	<b>\$34,806.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,592.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$34,443.90	-\$10,294.06	\$24,149.84	\$0.00	\$23,879.84	\$0.00	\$0.00	\$24,149.84	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$34,443.90	-\$10,294.06	\$24,149.84	\$0.00	\$23,879.84	\$0.00	\$0.00	\$24,149.84	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$13,286.93	-\$3,300.08	\$9,986.85	\$0.00	\$9,986.85	\$0.00	\$0.00	\$9,986.85	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$13,286.93	-\$3,300.08	\$9,986.85	\$0.00	\$9,986.85	\$0.00	\$0.00	\$9,986.85	\$0.00	\$0.00	\$0.00

# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2021

Usr: subfin  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/ago./2021  
03:36 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2021	Presupuesto Vigente Al 31/jul./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2740 Productos textiles	\$939.01	\$126.69	\$1,065.70	\$0.00	\$939.81	\$0.00	\$0.00	\$1,065.70	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$939.01	\$126.69	\$1,065.70	\$0.00	\$939.81	\$0.00	\$0.00	\$1,065.70	\$0.00	\$0.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$3,389.78	\$3,389.78	\$0.00	\$0.00	\$0.00	\$0.00	\$3,389.78	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$3,389.78	\$3,389.78	\$0.00	\$0.00	\$0.00	\$0.00	\$3,389.78	\$0.00	\$0.00	\$0.00
<b>2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$57,122.98</b>	<b>-\$14,817.82</b>	<b>\$42,305.16</b>	<b>\$0.00</b>	<b>\$42,305.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,305.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2830 Prendas de protección para seguridad pública y nacional	\$57,122.98	-\$14,817.82	\$42,305.16	\$0.00	\$42,305.16	\$0.00	\$0.00	\$42,305.16	\$0.00	\$0.00	\$0.00
2831 Prendas de protección para seguridad pública y nacional	\$57,122.98	-\$14,817.82	\$42,305.16	\$0.00	\$42,305.16	\$0.00	\$0.00	\$42,305.16	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$279,757.23</b>	<b>-\$85,680.03</b>	<b>\$194,077.20</b>	<b>\$18,379.12</b>	<b>\$146,028.42</b>	<b>\$18,379.12</b>	<b>\$0.00</b>	<b>\$175,698.08</b>	<b>\$18,379.12</b>	<b>\$18,379.12</b>	<b>\$0.00</b>
2910 Herramientas menores	\$91,275.94	-\$15,054.94	\$76,221.00	\$15,487.00	\$46,765.90	\$15,487.00	\$0.00	\$60,734.00	\$15,487.00	\$15,487.00	\$0.00
2911 Herramientas menores	\$91,275.94	-\$15,054.94	\$76,221.00	\$15,487.00	\$46,765.90	\$15,487.00	\$0.00	\$60,734.00	\$15,487.00	\$15,487.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$3,345.73	\$14,361.12	\$17,706.85	\$831.72	\$8,378.87	\$831.72	\$0.00	\$16,875.13	\$831.72	\$831.72	\$0.00
2921 Refacciones y accesorios menores de edificios	\$3,345.73	\$14,361.12	\$17,706.85	\$831.72	\$8,378.87	\$831.72	\$0.00	\$16,875.13	\$831.72	\$831.72	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$417.60	\$832.40	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$417.60	\$832.40	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$184,717.96	-\$88,583.61	\$96,134.35	\$1,061.40	\$89,574.65	\$1,061.40	\$0.00	\$95,072.95	\$1,061.40	\$1,061.40	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$184,717.96	-\$88,583.61	\$96,134.35	\$1,061.40	\$89,574.65	\$1,061.40	\$0.00	\$95,072.95	\$1,061.40	\$1,061.40	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,456.00	\$1,456.00	\$999.00	\$59.00	\$999.00	\$0.00	\$457.00	\$999.00	\$999.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,456.00	\$1,456.00	\$999.00	\$59.00	\$999.00	\$0.00	\$457.00	\$999.00	\$999.00	\$0.00
2970 Refacciones y accesorios menores de equipo de defensa	\$0.00	\$510.00	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00
2971 Refacciones y accesorios menores de equipo de defensa	\$0.00	\$510.00	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$799.00	\$799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$799.00	\$0.00	\$0.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$799.00	\$799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$799.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$31,454,602.20</b>	<b>\$19,034,375.94</b>	<b>\$50,488,978.14</b>	<b>\$2,295,045.82</b>	<b>\$15,031,857.27</b>	<b>\$3,400,732.95</b>	<b>-\$1,105,687.13</b>	<b>\$47,088,245.19</b>	<b>\$4,141,948.57</b>	<b>\$5,905,594.26</b>	<b>-\$2,504,861.31</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$6,912,260.68</b>	<b>\$1,003,839.18</b>	<b>\$7,916,099.86</b>	<b>\$864,526.58</b>	<b>\$2,660,088.86</b>	<b>\$864,526.58</b>	<b>\$0.00</b>	<b>\$7,051,573.28</b>	<b>\$864,526.58</b>	<b>\$864,526.58</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$3,754,960.60	\$1,046,215.51	\$4,801,176.11	\$587,975.00	\$1,520,342.11	\$587,975.00	\$0.00	\$4,213,201.11	\$587,975.00	\$587,975.00	\$0.00
3111 Energía eléctrica	\$3,754,960.60	\$1,046,215.51	\$4,801,176.11	\$587,975.00	\$1,520,342.11	\$587,975.00	\$0.00	\$4,213,201.11	\$587,975.00	\$587,975.00	\$0.00
3130 Agua	\$785,843.89	-\$39,977.35	\$745,866.54	\$65,921.19	\$290,710.12	\$65,921.19	\$0.00	\$679,945.35	\$65,921.19	\$65,921.19	\$0.00
3131 Agua	\$785,843.89	-\$39,977.35	\$745,866.54	\$65,921.19	\$290,710.12	\$65,921.19	\$0.00	\$679,945.35	\$65,921.19	\$65,921.19	\$0.00
3140 Telefonía tradicional	\$2,075,381.48	-\$32,854.52	\$2,042,526.96	\$179,993.29	\$753,827.13	\$179,993.29	\$0.00	\$1,862,533.67	\$179,993.29	\$179,993.29	\$0.00
3141 Telefonía tradicional	\$2,075,381.48	-\$32,854.52	\$2,042,526.96	\$179,993.29	\$753,827.13	\$179,993.29	\$0.00	\$1,862,533.67	\$179,993.29	\$179,993.29	\$0.00
3150 Telefonía celular	\$58,035.00	\$72,169.00	\$130,204.00	\$18,340.00	\$2,632.00	\$18,340.00	\$0.00	\$111,864.00	\$18,340.00	\$18,340.00	\$0.00
3151 Telefonía celular	\$58,035.00	\$72,169.00	\$130,204.00	\$18,340.00	\$2,632.00	\$18,340.00	\$0.00	\$111,864.00	\$18,340.00	\$18,340.00	\$0.00
3160 Servicios de telecomunicaciones y satélites	\$99,340.19	-\$1,480.04	\$97,860.15	\$2,104.43	\$89,103.57	\$2,104.43	\$0.00	\$95,755.72	\$2,104.43	\$2,104.43	\$0.00
3161 Servicios de telecomunicaciones y satélites	\$99,340.19	-\$1,480.04	\$97,860.15	\$2,104.43	\$89,103.57	\$2,104.43	\$0.00	\$95,755.72	\$2,104.43	\$2,104.43	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,102.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00

# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2021

Usr: subfin  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/ago./2021  
03:36 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2021	Presupuesto Vigente Al 31/jul./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,102.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$138,699.52	-\$41,335.42	\$97,364.10	\$10,192.67	\$3,473.93	\$10,192.67	\$0.00	\$87,171.43	\$10,192.67	\$10,192.67	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$545.66	\$545.66	\$0.00	\$545.66	\$0.00	\$0.00	\$545.66	\$0.00	\$0.00	\$0.00
3182 SERVICIOS POSTALES	\$138,699.52	-\$41,881.08	\$96,818.44	\$10,192.67	\$2,928.27	\$10,192.67	\$0.00	\$86,625.77	\$10,192.67	\$10,192.67	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$8,313,519.09</b>	<b>-\$1,892,595.84</b>	<b>\$6,420,923.25</b>	<b>\$3,626.10</b>	<b>\$59,524.11</b>	<b>\$690,105.47</b>	<b>-\$686,479.37</b>	<b>\$5,730,817.78</b>	<b>\$801,877.27</b>	<b>\$801,877.27</b>	<b>-\$111,771.80</b>
3220 Arrendamiento de edificios	\$6,648,066.21	-\$1,914,196.46	\$4,733,869.75	\$2,738.00	\$59,523.91	\$689,217.37	-\$686,479.37	\$4,044,652.38	\$658,169.97	\$658,169.97	\$31,047.40
3221 Arrendamiento de edificios	\$6,648,066.21	-\$1,914,196.46	\$4,733,869.75	\$2,738.00	\$59,523.91	\$689,217.37	-\$686,479.37	\$4,044,652.38	\$658,169.97	\$658,169.97	\$31,047.40
3230 Arrendamiento de mobiliario y equipo de administración, €	\$1,593,498.08	\$82,748.32	\$1,676,246.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,676,246.40	\$142,819.20	\$142,819.20	-\$142,819.20
3231 Arrendamiento de mobiliario y equipo de administración, €	\$1,593,498.08	\$82,748.32	\$1,676,246.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,676,246.40	\$142,819.20	\$142,819.20	-\$142,819.20
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$480.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramient	\$480.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$6,124.80	\$3,382.30	\$9,507.10	\$888.10	\$0.20	\$888.10	\$0.00	\$8,619.00	\$888.10	\$888.10	\$0.00
3271 Arrendamiento de activos intangibles	\$6,124.80	\$3,382.30	\$9,507.10	\$888.10	\$0.20	\$888.10	\$0.00	\$8,619.00	\$888.10	\$888.10	\$0.00
3290 Otros arrendamientos	\$65,350.00	-\$64,050.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$65,350.00	-\$64,050.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$2,931,795.39</b>	<b>\$9,861,055.68</b>	<b>\$12,792,851.07</b>	<b>\$536,235.39</b>	<b>\$7,661,734.52</b>	<b>\$536,235.39</b>	<b>\$0.00</b>	<b>\$12,256,615.68</b>	<b>\$532,348.30</b>	<b>\$532,348.30</b>	<b>\$3,887.09</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$781,164.14	\$781,164.14	\$0.00	\$388,600.00	\$0.00	\$0.00	\$781,164.14	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$781,164.14	\$781,164.14	\$0.00	\$388,600.00	\$0.00	\$0.00	\$781,164.14	\$0.00	\$0.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$131,174.09	\$131,174.09	\$0.00	\$0.00	\$0.00	\$0.00	\$131,174.09	\$0.00	\$0.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$131,174.09	\$131,174.09	\$0.00	\$0.00	\$0.00	\$0.00	\$131,174.09	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,955,637.45	\$1,955,637.45	\$0.00	\$1,349,538.91	\$0.00	\$0.00	\$1,955,637.45	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,955,637.45	\$1,955,637.45	\$0.00	\$1,349,538.91	\$0.00	\$0.00	\$1,955,637.45	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$349,107.16	\$77,225.81	\$426,332.97	\$58,884.48	\$138,720.57	\$58,884.48	\$0.00	\$367,448.49	\$42,469.39	\$42,469.39	\$16,415.09
3341 Servicios de capacitación	\$349,107.16	\$77,225.81	\$426,332.97	\$58,884.48	\$138,720.57	\$58,884.48	\$0.00	\$367,448.49	\$42,469.39	\$42,469.39	\$16,415.09
3360 Servicios de apoyo administrativo, traducción, fotocopiadk	\$362,944.23	-\$330,432.22	\$32,512.01	\$5,455.92	\$4,931.60	\$5,455.92	\$0.00	\$27,056.09	\$17,983.92	\$17,983.92	-\$12,528.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$362,944.23	-\$330,432.22	\$32,512.01	\$5,455.92	\$4,931.60	\$5,455.92	\$0.00	\$27,056.09	\$17,983.92	\$17,983.92	-\$12,528.00
3370 Servicios de protección y seguridad	\$2,202,050.00	\$3,045,821.52	\$5,247,871.52	\$470,650.00	\$1,853,021.52	\$470,650.00	\$0.00	\$4,777,221.52	\$470,650.00	\$470,650.00	\$0.00
3372 OPERATIVOS DE SEGURIDAD	\$2,202,050.00	\$3,045,821.52	\$5,247,871.52	\$470,650.00	\$1,853,021.52	\$470,650.00	\$0.00	\$4,777,221.52	\$470,650.00	\$470,650.00	\$0.00
3380 Servicios de vigilancia	\$16,094.00	-\$12,304.02	\$3,789.98	\$1,244.99	\$55.01	\$1,244.99	\$0.00	\$2,544.99	\$1,244.99	\$1,244.99	\$0.00
3381 Servicios de vigilancia	\$16,094.00	-\$12,304.02	\$3,789.98	\$1,244.99	\$55.01	\$1,244.99	\$0.00	\$2,544.99	\$1,244.99	\$1,244.99	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,600.00	\$4,212,768.91	\$4,214,368.91	\$0.00	\$3,926,866.91	\$0.00	\$0.00	\$4,214,368.91	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,600.00	\$4,212,768.91	\$4,214,368.91	\$0.00	\$3,926,866.91	\$0.00	\$0.00	\$4,214,368.91	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$191,510.34</b>	<b>\$117,627.72</b>	<b>\$309,138.06</b>	<b>\$2,650.60</b>	<b>\$260,296.28</b>	<b>\$2,650.60</b>	<b>\$0.00</b>	<b>\$306,487.46</b>	<b>\$2,650.60</b>	<b>\$2,650.60</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$29,176.15	\$244,201.91	\$273,378.06	\$2,012.60	\$260,295.58	\$2,012.60	\$0.00	\$271,365.46	\$2,012.60	\$2,012.60	\$0.00
3411 Servicios financieros y bancarios	\$29,176.15	\$244,201.91	\$273,378.06	\$2,012.60	\$260,295.58	\$2,012.60	\$0.00	\$271,365.46	\$2,012.60	\$2,012.60	\$0.00

# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2021

Utr: subfin  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/ago./2021  
03:36 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2021	Presupuesto Vigente Al 31/jul./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3440 Seguros de responsabilidad patrimonial y fianzas	\$93,552.19	-\$64,346.19	\$29,206.00	\$0.00	\$0.70	\$0.00	\$0.00	\$29,206.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$93,552.19	-\$64,346.19	\$29,206.00	\$0.00	\$0.70	\$0.00	\$0.00	\$29,206.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$68,782.00	-\$62,228.00	\$6,554.00	\$638.00	\$0.00	\$638.00	\$0.00	\$5,916.00	\$638.00	\$638.00	\$0.00
3471 Fletes y maniobras	\$68,782.00	-\$62,228.00	\$6,554.00	\$638.00	\$0.00	\$638.00	\$0.00	\$5,916.00	\$638.00	\$638.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$8,910,404.60</b>	<b>-\$1,663,329.82</b>	<b>\$7,247,074.78</b>	<b>\$133,839.50</b>	<b>\$1,338,073.97</b>	<b>\$553,047.26</b>	<b>-\$419,207.76</b>	<b>\$6,694,027.52</b>	<b>\$1,179,430.57</b>	<b>\$1,179,430.57</b>	<b>-\$626,383.31</b>
3510 Conservación y mantenimiento menor de inmuebles	\$337,087.48	-\$225,127.96	\$111,959.52	\$3,500.00	\$21,453.72	\$3,500.00	\$0.00	\$108,459.52	\$3,500.00	\$3,500.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$337,087.48	-\$225,127.96	\$111,959.52	\$3,500.00	\$21,453.72	\$3,500.00	\$0.00	\$108,459.52	\$3,500.00	\$3,500.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,366.68	\$932.13	\$3,298.81	\$0.00	\$1,048.00	\$0.00	\$0.00	\$3,298.81	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,366.68	\$932.13	\$3,298.81	\$0.00	\$1,048.00	\$0.00	\$0.00	\$3,298.81	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$49,646.57	\$4,536.75	\$54,183.32	\$0.00	\$9,204.40	\$0.00	\$0.00	\$54,183.32	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$49,646.57	\$4,536.75	\$54,183.32	\$0.00	\$9,204.40	\$0.00	\$0.00	\$54,183.32	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$4,597,190.55	-\$2,396,502.84	\$2,200,687.71	\$125,537.10	\$784,210.79	\$125,537.10	\$0.00	\$2,075,150.61	\$436,080.25	\$436,080.25	-\$310,543.15
3551 Reparación y mantenimiento de equipo de transporte	\$4,597,190.55	-\$2,396,502.84	\$2,200,687.71	\$125,537.10	\$784,210.79	\$125,537.10	\$0.00	\$2,075,150.61	\$436,080.25	\$436,080.25	-\$310,543.15
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$1,404,863.80	-\$83,975.12	\$1,320,888.68	\$0.00	\$190,550.00	\$73,845.60	-\$73,845.60	\$1,247,043.08	\$214,152.24	\$214,152.24	-\$140,306.64
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$1,404,863.80	-\$83,975.12	\$1,320,888.68	\$0.00	\$190,550.00	\$73,845.60	-\$73,845.60	\$1,247,043.08	\$214,152.24	\$214,152.24	-\$140,306.64
3580 Servicios de limpieza y manejo de desechos	\$2,459,428.32	\$1,090,816.82	\$3,550,245.14	\$0.00	\$331,607.06	\$345,362.16	-\$345,362.16	\$3,204,882.98	\$525,698.08	\$525,698.08	-\$180,335.92
3581 Servicios de limpieza y manejo de desechos	\$2,459,428.32	\$1,090,816.82	\$3,550,245.14	\$0.00	\$331,607.06	\$345,362.16	-\$345,362.16	\$3,204,882.98	\$525,698.08	\$525,698.08	-\$180,335.92
3590 Servicios de jardinería y fumigación	\$59,821.20	-\$54,009.60	\$5,811.60	\$4,802.40	\$0.00	\$4,802.40	\$0.00	\$1,009.20	\$0.00	\$0.00	\$4,802.40
3591 Servicios de jardinería y fumigación	\$59,821.20	-\$54,009.60	\$5,811.60	\$4,802.40	\$0.00	\$4,802.40	\$0.00	\$1,009.20	\$0.00	\$0.00	\$4,802.40
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$98,600.00</b>	<b>-\$98,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$98,600.00	-\$98,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$98,600.00	-\$98,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$4,004,638.03</b>	<b>\$2,519,117.86</b>	<b>\$6,523,755.89</b>	<b>\$711,727.65</b>	<b>\$3,029,296.66</b>	<b>\$711,727.65</b>	<b>\$0.00</b>	<b>\$5,812,028.24</b>	<b>\$718,675.25</b>	<b>\$718,675.25</b>	<b>-\$6,947.60</b>
3710 Pasajes aéreos	\$239,987.62	-\$166,222.55	\$73,765.07	\$0.00	\$180.40	\$0.00	\$0.00	\$73,765.07	\$6,947.60	\$6,947.60	-\$6,947.60
3711 Pasajes aéreos	\$239,987.62	-\$166,222.55	\$73,765.07	\$0.00	\$180.40	\$0.00	\$0.00	\$73,765.07	\$6,947.60	\$6,947.60	-\$6,947.60
3720 Pasajes terrestres	\$963,245.09	\$821,274.19	\$1,784,519.28	\$159,460.81	\$959,259.16	\$159,460.81	\$0.00	\$1,625,058.47	\$159,460.81	\$159,460.81	\$0.00
3721 Pasajes terrestres	\$963,245.09	\$821,274.19	\$1,784,519.28	\$159,460.81	\$959,259.16	\$159,460.81	\$0.00	\$1,625,058.47	\$159,460.81	\$159,460.81	\$0.00
3730 Pasajes marítimos, lacustres y fluviales	\$0.00	\$206.00	\$206.00	\$0.00	\$206.00	\$0.00	\$0.00	\$206.00	\$0.00	\$0.00	\$0.00
3731 Pasajes marítimos, lacustres y fluviales	\$0.00	\$206.00	\$206.00	\$0.00	\$206.00	\$0.00	\$0.00	\$206.00	\$0.00	\$0.00	\$0.00
3740 Autotransporte	\$0.00	\$10,206.00	\$10,206.00	\$0.00	\$10,206.00	\$0.00	\$0.00	\$10,206.00	\$0.00	\$0.00	\$0.00
3741 Autotransporte	\$0.00	\$10,206.00	\$10,206.00	\$0.00	\$10,206.00	\$0.00	\$0.00	\$10,206.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$2,783,710.24	\$1,759,473.30	\$4,543,183.54	\$552,266.84	\$2,058,617.22	\$552,266.84	\$0.00	\$3,990,916.70	\$552,266.84	\$552,266.84	\$0.00
3751 Viáticos en el país	\$2,783,710.24	\$1,758,831.30	\$4,542,541.54	\$552,266.84	\$2,057,975.22	\$552,266.84	\$0.00	\$3,990,274.70	\$552,266.84	\$552,266.84	\$0.00
3752 GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$0.00	\$642.00	\$642.00	\$0.00	\$642.00	\$0.00	\$0.00	\$642.00	\$0.00	\$0.00	\$0.00
3760 Viáticos en el extranjero	\$17,695.08	-\$17,490.08	\$205.00	\$0.00	\$205.00	\$0.00	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00

# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2021

Utr: subfin  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/ago./2021  
03:36 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2021	Presupuesto Vigente Al 31/jul./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3761 Viáticos en el extranjero	\$17,695.08	-\$17,490.08	\$205.00	\$0.00	\$205.00	\$0.00	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00
3770 Gastos de instalación y traslado de menaje	\$0.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3771 Gastos de instalación y traslado de menaje	\$0.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$0.00	\$111,257.00	\$111,257.00	\$0.00	\$208.88	\$0.00	\$0.00	\$111,257.00	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$0.00	\$111,257.00	\$111,257.00	\$0.00	\$208.88	\$0.00	\$0.00	\$111,257.00	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$47,050.40</b>	<b>-\$8,827.40</b>	<b>\$38,223.00</b>	<b>\$0.00</b>	<b>\$18,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,223.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3830 Congresos y convenciones	\$42,990.40	-\$42,990.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$42,990.40	-\$42,990.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3840 Exposiciones	\$4,060.00	-\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841 Exposiciones	\$4,060.00	-\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$0.00	\$38,223.00	\$38,223.00	\$0.00	\$18,300.00	\$0.00	\$0.00	\$38,223.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$0.00	\$38,223.00	\$38,223.00	\$0.00	\$18,300.00	\$0.00	\$0.00	\$38,223.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$44,823.67</b>	<b>\$9,196,088.56</b>	<b>\$9,240,912.23</b>	<b>\$42,440.00</b>	<b>\$4,542.87</b>	<b>\$42,440.00</b>	<b>\$0.00</b>	<b>\$9,198,472.23</b>	<b>\$42,440.00</b>	<b>\$1,806,085.69</b>	<b>-\$1,763,645.69</b>
3920 Impuestos y derechos	\$44,823.67	-\$22,699.67	\$22,124.00	\$21,990.00	\$0.00	\$21,990.00	\$0.00	\$134.00	\$21,990.00	\$21,990.00	\$0.00
3921 Impuestos y derechos	\$3,095.67	\$19,028.33	\$22,124.00	\$21,990.00	\$0.00	\$21,990.00	\$0.00	\$134.00	\$21,990.00	\$21,990.00	\$0.00
3923 TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$41,728.00	-\$41,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3960 Otros gastos por responsabilidades	\$0.00	\$20,450.00	\$20,450.00	\$20,450.00	\$0.00	\$20,450.00	\$0.00	\$0.00	\$20,450.00	\$20,450.00	\$0.00
3961 Otros gastos por responsabilidades	\$0.00	\$20,450.00	\$20,450.00	\$20,450.00	\$0.00	\$20,450.00	\$0.00	\$0.00	\$20,450.00	\$20,450.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$9,198,338.23	\$9,198,338.23	\$0.00	\$4,542.87	\$0.00	\$0.00	\$9,198,338.23	\$0.00	\$1,763,645.69	-\$1,763,645.69
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$9,198,338.23	\$9,198,338.23	\$0.00	\$4,542.87	\$0.00	\$0.00	\$9,198,338.23	\$0.00	\$1,763,645.69	-\$1,763,645.69
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$29,766,315.32</b>	<b>-\$29,144,793.20</b>	<b>\$621,522.12</b>	<b>\$0.00</b>	<b>\$621,522.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$621,522.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$29,766,315.32</b>	<b>-\$29,144,793.20</b>	<b>\$621,522.12</b>	<b>\$0.00</b>	<b>\$621,522.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$621,522.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4110 Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	-\$29,144,793.20	\$621,522.12	\$0.00	\$621,522.12	\$0.00	\$0.00	\$621,522.12	\$0.00	\$0.00	\$0.00
4111 Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	-\$29,144,793.20	\$621,522.12	\$0.00	\$621,522.12	\$0.00	\$0.00	\$621,522.12	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE!</b>	<b>\$0.00</b>	<b>\$283,846.90</b>	<b>\$283,846.90</b>	<b>\$0.00</b>	<b>\$56,066.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$283,846.90</b>	<b>\$227,780.50</b>	<b>\$227,780.50</b>	<b>-\$227,780.50</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$283,846.90</b>	<b>\$283,846.90</b>	<b>\$0.00</b>	<b>\$56,066.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$283,846.90</b>	<b>\$227,780.50</b>	<b>\$227,780.50</b>	<b>-\$227,780.50</b>
5110 Muebles de oficina y estantería	\$0.00	\$227,780.50	\$227,780.50	\$0.00	\$0.00	\$0.00	\$0.00	\$227,780.50	\$227,780.50	\$227,780.50	-\$227,780.50
5111 Muebles de oficina y estantería	\$0.00	\$227,780.50	\$227,780.50	\$0.00	\$0.00	\$0.00	\$0.00	\$227,780.50	\$227,780.50	\$227,780.50	-\$227,780.50
5190 Otros mobiliarios y equipos de administración	\$0.00	\$56,066.40	\$56,066.40	\$0.00	\$56,066.40	\$0.00	\$0.00	\$56,066.40	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$56,066.40	\$56,066.40	\$0.00	\$56,066.40	\$0.00	\$0.00	\$56,066.40	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,186,411,873.38</b>	<b>\$7,969,428.24</b>	<b>\$1,194,381,301.62</b>	<b>\$5,319,359.25</b>	<b>\$52,516,230.57</b>	<b>\$72,742,385.49</b>	<b>-\$67,423,026.24</b>	<b>\$1,121,638,916.13</b>	<b>\$75,656,940.00</b>	<b>\$82,494,533.83</b>	<b>-\$9,752,148.34</b>