

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/ago./2021
12:51 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2021	Presupuesto Vigente Al 30/jun./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$1,089,859,355.21	\$5,180,540.76	\$1,095,039,895.97	-\$142,590.56	\$9,534,802.10	\$89,578,789.32	-\$89,721,379.88	\$1,005,461,106...	\$89,578,789.32	\$89,696,918.17	-\$118,128.85
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$500,013,352.21	-\$10,109,000.82	\$489,904,351.39	-\$131,578.65	\$399,450.21	\$40,213,446.42	-\$40,345,025.07	\$449,690,904.97	\$40,213,446.42	\$40,213,446.42	\$0.00
1130 Sueldos base al personal permanente	\$500,013,352.21	-\$10,109,563.32	\$489,903,788.89	-\$131,578.65	\$398,887.71	\$40,213,446.42	-\$40,345,025.07	\$449,690,342.47	\$40,213,446.42	\$40,213,446.42	\$0.00
1131 Sueldos base al personal permanente	\$500,013,352.21	-\$10,109,563.32	\$489,903,788.89	-\$131,578.65	\$398,887.71	\$40,213,446.42	-\$40,345,025.07	\$449,690,342.47	\$40,213,446.42	\$40,213,446.42	\$0.00
1140 Remuneraciones por adscripción laboral en el extranjero	\$0.00	\$562.50	\$562.50	\$0.00	\$562.50	\$0.00	\$0.00	\$562.50	\$0.00	\$0.00	\$0.00
1141 Remuneraciones por adscripción laboral en el extranjero	\$0.00	\$562.50	\$562.50	\$0.00	\$562.50	\$0.00	\$0.00	\$562.50	\$0.00	\$0.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$98,876,337.00	-\$16,947,711.74	\$81,928,625.26	\$0.00	\$5,841,266.83	\$6,060,140.49	-\$6,060,140.49	\$75,868,484.77	\$6,060,140.49	\$6,060,140.49	\$0.00
1210 Honorarios asimilables a salarios	\$13,864,009.00	-\$8,189,113.87	\$5,674,895.13	\$0.00	\$9,039.13	\$382,700.85	-\$382,700.85	\$5,292,194.28	\$382,700.85	\$382,700.85	\$0.00
1211 Honorarios asimilables a salarios	\$13,864,009.00	-\$8,189,113.87	\$5,674,895.13	\$0.00	\$9,039.13	\$382,700.85	-\$382,700.85	\$5,292,194.28	\$382,700.85	\$382,700.85	\$0.00
1220 Sueldos base al personal eventual	\$75,034,434.00	\$1,052,173.26	\$76,086,607.26	\$0.00	\$5,711,088.83	\$5,673,607.64	-\$5,673,607.64	\$70,412,999.62	\$5,673,607.64	\$5,673,607.64	\$0.00
1221 Sueldos base al personal eventual	\$75,034,434.00	\$1,052,173.26	\$76,086,607.26	\$0.00	\$5,711,088.83	\$5,673,607.64	-\$5,673,607.64	\$70,412,999.62	\$5,673,607.64	\$5,673,607.64	\$0.00
1240 Retribución a los representantes de los trabajadores y de	\$9,977,894.00	-\$9,810,771.13	\$167,122.87	\$0.00	\$121,138.87	\$3,832.00	-\$3,832.00	\$163,290.87	\$3,832.00	\$3,832.00	\$0.00
1241 Retribución a los representantes de los trabajadores y de	\$9,977,894.00	-\$9,810,771.13	\$167,122.87	\$0.00	\$121,138.87	\$3,832.00	-\$3,832.00	\$163,290.87	\$3,832.00	\$3,832.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$152,681,241.00	-\$4,631,112.18	\$148,050,128.82	\$996.67	\$23,576.58	\$14,974,819.52	-\$14,973,822.85	\$133,075,309.30	\$14,974,819.52	\$14,974,819.52	\$0.00
1310 Primas por años de servicios efectivos prestados	\$0.00	\$4,136,426.17	\$4,136,426.17	\$0.00	\$0.00	-\$33,333.00	\$33,333.00	\$4,169,759.17	-\$33,333.00	-\$33,333.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$0.00	\$4,136,426.17	\$4,136,426.17	\$0.00	\$0.00	-\$33,333.00	\$33,333.00	\$4,169,759.17	-\$33,333.00	-\$33,333.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$132,020,876.00	-\$11,915,841.81	\$120,105,034.19	\$0.00	\$5,669.75	\$13,321,923.85	-\$13,321,923.85	\$106,783,110.34	\$13,321,923.85	\$13,321,923.85	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$132,020,876.00	-\$11,915,841.81	\$120,105,034.19	\$0.00	\$5,669.75	\$13,321,923.85	-\$13,321,923.85	\$106,783,110.34	\$13,321,923.85	\$13,321,923.85	\$0.00
1340 Compensaciones	\$20,660,365.00	\$3,148,303.46	\$23,808,668.46	\$996.67	\$17,906.83	\$1,686,228.67	-\$1,685,232.00	\$22,122,439.79	\$1,686,228.67	\$1,686,228.67	\$0.00
1341 Compensaciones	\$20,660,365.00	\$3,148,303.46	\$23,808,668.46	\$996.67	\$17,906.83	\$1,686,228.67	-\$1,685,232.00	\$22,122,439.79	\$1,686,228.67	\$1,686,228.67	\$0.00
1400 SEGURIDAD SOCIAL	\$56,679,248.00	\$39,458,122.92	\$96,137,370.92	\$0.00	\$0.00	\$6,366,291.91	-\$6,366,291.91	\$89,771,079.01	\$6,366,291.91	\$6,484,420.76	-\$118,128.85
1410 Aportaciones de seguridad social	\$27,534,713.00	\$4,618,209.41	\$32,152,922.41	\$0.00	\$0.00	\$1,693,591.16	-\$1,693,591.16	\$30,459,331.25	\$1,693,591.16	\$1,761,410.21	-\$67,819.05
1411 Aportaciones de seguridad social	\$27,534,713.00	\$4,618,209.41	\$32,152,922.41	\$0.00	\$0.00	\$1,693,591.16	-\$1,693,591.16	\$30,459,331.25	\$1,693,591.16	\$1,761,410.21	-\$67,819.05
1420 Aportaciones a fondos de vivienda	\$13,771,156.00	\$9,928,368.12	\$23,699,524.12	\$0.00	\$0.00	\$1,949,076.85	-\$1,949,076.85	\$21,750,447.27	\$1,949,076.85	\$1,969,219.62	-\$20,142.77
1421 Aportaciones a fondos de vivienda	\$13,771,156.00	\$9,928,368.12	\$23,699,524.12	\$0.00	\$0.00	\$1,949,076.85	-\$1,949,076.85	\$21,750,447.27	\$1,949,076.85	\$1,969,219.62	-\$20,142.77
1430 Aportaciones al sistema para el retiro	\$15,373,379.00	\$24,911,545.39	\$40,284,924.39	\$0.00	\$0.00	\$2,723,623.90	-\$2,723,623.90	\$37,561,300.49	\$2,723,623.90	\$2,753,790.93	-\$30,167.03
1431 Aportaciones al sistema para el retiro	\$15,373,379.00	\$24,911,545.39	\$40,284,924.39	\$0.00	\$0.00	\$2,723,623.90	-\$2,723,623.90	\$37,561,300.49	\$2,723,623.90	\$2,753,790.93	-\$30,167.03
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$281,609,177.00	-\$10,524,285.22	\$271,084,891.78	-\$12,008.58	\$3,270,508.48	\$21,938,435.03	-\$21,950,443.61	\$249,146,456.75	\$21,938,435.03	\$21,938,435.03	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$24,124,569.00	-\$12,855,729.30	\$11,268,839.70	\$0.00	\$0.00	\$0.00	\$0.00	\$11,268,839.70	\$0.00	\$0.00	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$24,124,569.00	-\$12,855,729.30	\$11,268,839.70	\$0.00	\$0.00	\$0.00	\$0.00	\$11,268,839.70	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$130,437,007.00	\$14,823,815.36	\$145,260,822.36	-\$9,836.11	\$202,350.12	\$12,092,219.08	-\$12,102,055.19	\$133,168,603.28	\$12,092,219.08	\$12,092,219.08	\$0.00
1541 Prestaciones contractuales	\$130,437,007.00	\$14,823,815.36	\$145,260,822.36	-\$9,836.11	\$202,350.12	\$12,092,219.08	-\$12,102,055.19	\$133,168,603.28	\$12,092,219.08	\$12,092,219.08	\$0.00
1550 Apoyos a la capacitación de los servidores públicos	\$21,919,393.00	-\$7,843,486.65	\$14,075,906.35	\$0.00	\$575.00	\$75,931.91	-\$75,931.91	\$13,999,974.44	\$75,931.91	\$75,931.91	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$21,919,393.00	-\$7,843,486.65	\$14,075,906.35	\$0.00	\$575.00	\$75,931.91	-\$75,931.91	\$13,999,974.44	\$75,931.91	\$75,931.91	\$0.00
1590 Otras prestaciones sociales y económicas	\$105,128,208.00	-\$4,648,884.63	\$100,479,323.37	-\$2,172.47	\$3,067,583.36	\$9,770,284.04	-\$9,772,456.51	\$90,709,039.33	\$9,770,284.04	\$9,770,284.04	\$0.00

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1591 Otras prestaciones sociales y económicas	\$105,128,208.00	-\$4,648,884.63	\$100,479,323.37	-\$2,172.47	\$3,067,583.36	\$9,770,284.04	-\$9,772,456.51	\$90,709,039.33	\$9,770,284.04	\$9,770,284.04	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$7,934,527.80	\$7,934,527.80	\$0.00	\$0.00	\$25,655.95	-\$25,655.95	\$7,908,871.85	\$25,655.95	\$25,655.95	\$0.00
1710 Estímulos	\$0.00	\$7,934,527.80	\$7,934,527.80	\$0.00	\$0.00	\$25,655.95	-\$25,655.95	\$7,908,871.85	\$25,655.95	\$25,655.95	\$0.00
1711 Estímulos	\$0.00	\$7,934,527.80	\$7,934,527.80	\$0.00	\$0.00	\$25,655.95	-\$25,655.95	\$7,908,871.85	\$25,655.95	\$25,655.95	\$0.00
2000 MATERIALES Y SUMINISTROS	\$35,331,600.65	\$10,693,085.83	\$46,024,686.48	\$3,689,254.02	\$28,373,924.10	\$3,689,254.02	\$0.00	\$42,335,432.46	\$3,225,760.09	\$2,381,166.89	\$1,308,087.13
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,234,044.83	\$967,623.31	\$4,201,668.14	\$149,276.53	\$2,106,954.49	\$149,276.53	\$0.00	\$4,052,391.61	\$1,337,897.72	\$493,304.52	-\$344,027.99
2110 Materiales, útiles y equipos menores de oficina	\$1,546,887.81	-\$311,713.25	\$1,235,174.56	\$2,629.10	\$106,979.75	\$2,629.10	\$0.00	\$1,232,545.46	\$702,220.97	\$355,047.37	-\$352,418.27
2111 Materiales, útiles y equipos menores de oficina	\$1,546,887.81	-\$311,713.25	\$1,235,174.56	\$2,629.10	\$106,979.75	\$2,629.10	\$0.00	\$1,232,545.46	\$702,220.97	\$355,047.37	-\$352,418.27
2120 Materiales y útiles de impresión y reproducción	\$51,752.40	\$66,373.98	\$118,126.38	\$108,045.94	\$2,713.59	\$108,045.94	\$0.00	\$10,080.44	\$45,907.06	\$45,907.06	\$62,138.88
2121 Materiales y útiles de impresión y reproducción	\$51,752.40	\$66,373.98	\$118,126.38	\$108,045.94	\$2,713.59	\$108,045.94	\$0.00	\$10,080.44	\$45,907.06	\$45,907.06	\$62,138.88
2140 Materiales, útiles y equipos menores de tecnologías de la	\$466,280.86	-\$97,533.86	\$368,747.00	\$4,934.49	\$331,073.41	\$4,934.49	\$0.00	\$363,812.51	\$4,934.49	\$4,934.49	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$466,280.86	-\$97,533.86	\$368,747.00	\$4,934.49	\$331,073.41	\$4,934.49	\$0.00	\$363,812.51	\$4,934.49	\$4,934.49	\$0.00
2150 Material impreso e información digital	\$63,673.06	\$113,951.44	\$177,624.50	\$31,867.00	\$126,128.00	\$31,867.00	\$0.00	\$145,757.50	\$31,867.00	\$31,867.00	\$0.00
2151 Material impreso e información digital	\$63,673.06	\$113,951.44	\$177,624.50	\$31,867.00	\$126,128.00	\$31,867.00	\$0.00	\$145,757.50	\$31,867.00	\$31,867.00	\$0.00
2160 Material de limpieza	\$1,105,450.70	\$1,196,545.00	\$2,301,995.70	\$1,800.00	\$1,540,059.74	\$1,800.00	\$0.00	\$2,300,195.70	\$552,968.20	\$55,548.60	-\$53,748.60
2161 Material de limpieza	\$1,105,450.70	\$1,196,545.00	\$2,301,995.70	\$1,800.00	\$1,540,059.74	\$1,800.00	\$0.00	\$2,300,195.70	\$552,968.20	\$55,548.60	-\$53,748.60
2200 ALIMENTOS Y UTENSILIOS	\$3,126,562.35	\$1,023,010.13	\$4,149,572.48	\$234,359.64	\$3,005,127.64	\$234,359.64	\$0.00	\$3,915,212.84	\$183,019.64	\$183,019.64	\$51,340.00
2210 Productos alimenticios para personas	\$3,125,009.93	\$1,023,010.13	\$4,148,020.06	\$234,359.64	\$3,004,813.23	\$234,359.64	\$0.00	\$3,913,660.42	\$183,019.64	\$183,019.64	\$51,340.00
2211 Productos alimenticios para personas	\$1,753,865.52	\$902,566.23	\$2,656,431.75	\$162,950.04	\$1,935,872.08	\$162,950.04	\$0.00	\$2,493,481.71	\$143,626.04	\$143,626.04	\$19,324.00
2213 ALIMENTACION EN PROGRAMAS DE CAPACITACION	\$575,418.00	-\$514,914.90	\$60,503.10	\$0.00	\$40,004.74	\$0.00	\$0.00	\$60,503.10	\$0.00	\$0.00	\$0.00
2214 ALIMENTACION PARA INTERNOS	\$795,726.41	\$635,358.80	\$1,431,085.21	\$71,409.60	\$1,028,936.41	\$71,409.60	\$0.00	\$1,359,675.61	\$39,393.60	\$39,393.60	\$32,016.00
2230 Utensilios para el servicio de alimentación	\$1,552.42	\$0.00	\$1,552.42	\$0.00	\$314.41	\$0.00	\$0.00	\$1,552.42	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,552.42	\$0.00	\$1,552.42	\$0.00	\$314.41	\$0.00	\$0.00	\$1,552.42	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$96,900.60	-\$91,183.00	\$5,717.60	\$98.60	\$5,619.00	\$98.60	\$0.00	\$5,619.00	\$98.60	\$98.60	\$0.00
2360 Productos metálicos y a base de minerales no metálicos	\$96,900.60	-\$91,281.60	\$5,619.00	\$0.00	\$5,619.00	\$0.00	\$0.00	\$5,619.00	\$0.00	\$0.00	\$0.00
2361 Productos metálicos y a base de minerales no metálicos	\$96,900.60	-\$91,281.60	\$5,619.00	\$0.00	\$5,619.00	\$0.00	\$0.00	\$5,619.00	\$0.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$98.60	\$98.60	\$98.60	\$0.00	\$98.60	\$0.00	\$0.00	\$98.60	\$98.60	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$98.60	\$98.60	\$98.60	\$0.00	\$98.60	\$0.00	\$0.00	\$98.60	\$98.60	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$986,876.51	-\$385,219.04	\$601,657.47	\$225,040.36	\$224,323.00	\$225,040.36	\$0.00	\$376,617.11	\$202,152.40	\$202,152.40	\$22,887.96
2410 Productos minerales no metálicos	\$88,057.97	-\$80,453.20	\$7,604.77	\$0.00	\$7,278.27	\$0.00	\$0.00	\$7,604.77	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$88,057.97	-\$80,453.20	\$7,604.77	\$0.00	\$7,278.27	\$0.00	\$0.00	\$7,604.77	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$2,630.07	\$0.00	\$2,630.07	\$0.00	\$2,450.07	\$0.00	\$0.00	\$2,630.07	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$2,630.07	\$0.00	\$2,630.07	\$0.00	\$2,450.07	\$0.00	\$0.00	\$2,630.07	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$24,141.86	\$0.00	\$24,141.86	\$0.00	\$24,141.86	\$0.00	\$0.00	\$24,141.86	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$24,141.86	\$0.00	\$24,141.86	\$0.00	\$24,141.86	\$0.00	\$0.00	\$24,141.86	\$0.00	\$0.00	\$0.00

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2440	Madera y productos de madera	\$33,460.00	-\$8,272.16	\$25,187.84	\$0.00	\$22,926.54	\$0.00	\$0.00	\$25,187.84	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$33,460.00	-\$8,272.16	\$25,187.84	\$0.00	\$22,926.54	\$0.00	\$0.00	\$25,187.84	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$81,547.21	-\$77,771.41	\$3,775.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.80	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$81,547.21	-\$77,771.41	\$3,775.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.80	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$249,007.42	-\$198,315.70	\$50,691.72	\$23,515.36	\$18,323.50	\$23,515.36	\$0.00	\$27,176.36	\$23,515.36	\$23,515.36	\$0.00
2461	Material eléctrico y electrónico	\$249,007.42	-\$198,315.70	\$50,691.72	\$23,515.36	\$18,323.50	\$23,515.36	\$0.00	\$27,176.36	\$23,515.36	\$23,515.36	\$0.00
2470	Artículos metálicos para la construcción	\$44,869.95	\$174,234.01	\$219,103.96	\$114,147.66	\$88,130.26	\$114,147.66	\$0.00	\$104,956.30	\$91,259.70	\$91,259.70	\$22,887.96
2471	Artículos metálicos para la construcción	\$44,869.95	\$174,234.01	\$219,103.96	\$114,147.66	\$88,130.26	\$114,147.66	\$0.00	\$104,956.30	\$91,259.70	\$91,259.70	\$22,887.96
2480	Materiales complementarios	\$234,000.51	-\$65,902.05	\$168,098.46	\$86,951.34	\$0.15	\$86,951.34	\$0.00	\$81,147.12	\$86,951.34	\$86,951.34	\$0.00
2481	Materiales complementarios	\$234,000.51	-\$65,902.05	\$168,098.46	\$86,951.34	\$0.15	\$86,951.34	\$0.00	\$81,147.12	\$86,951.34	\$86,951.34	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$229,161.52	-\$128,738.53	\$100,422.99	\$426.00	\$61,072.35	\$426.00	\$0.00	\$99,996.99	\$426.00	\$426.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$229,161.52	-\$128,738.53	\$100,422.99	\$426.00	\$61,072.35	\$426.00	\$0.00	\$99,996.99	\$426.00	\$426.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$1,470,459.03	-\$484,454.77	\$986,004.26	\$6,514.08	\$771,891.98	\$6,514.08	\$0.00	\$979,490.18	\$6,514.08	\$6,514.08	\$0.00
2510	Productos químicos básicos	\$8,816.00	\$7,261.20	\$16,077.20	\$0.00	\$138.80	\$0.00	\$0.00	\$16,077.20	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$8,816.00	\$7,261.20	\$16,077.20	\$0.00	\$138.80	\$0.00	\$0.00	\$16,077.20	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$3,610.00	-\$889.19	\$2,720.81	\$0.00	\$2,720.81	\$0.00	\$0.00	\$2,720.81	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$3,610.00	-\$889.19	\$2,720.81	\$0.00	\$2,720.81	\$0.00	\$0.00	\$2,720.81	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$42,809.70	\$2,125.00	\$44,934.70	\$4,723.24	\$38,086.46	\$4,723.24	\$0.00	\$40,211.46	\$4,723.24	\$4,723.24	\$0.00
2531	Medicinas y productos farmacéuticos	\$42,809.70	\$2,125.00	\$44,934.70	\$4,723.24	\$38,086.46	\$4,723.24	\$0.00	\$40,211.46	\$4,723.24	\$4,723.24	\$0.00
2540	Materiales, accesorios y suministros médicos	\$607,461.89	\$140,514.40	\$747,976.29	\$787.41	\$557,793.28	\$787.41	\$0.00	\$747,188.88	\$787.41	\$787.41	\$0.00
2541	Materiales, accesorios y suministros médicos	\$607,461.89	\$140,514.40	\$747,976.29	\$787.41	\$557,793.28	\$787.41	\$0.00	\$747,188.88	\$787.41	\$787.41	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$802,999.01	-\$635,358.80	\$167,640.21	\$0.00	\$167,501.01	\$0.00	\$0.00	\$167,640.21	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$802,999.01	-\$635,358.80	\$167,640.21	\$0.00	\$167,501.01	\$0.00	\$0.00	\$167,640.21	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$3,884.02	\$1,892.62	\$5,776.64	\$1,003.43	\$4,773.21	\$1,003.43	\$0.00	\$4,773.21	\$1,003.43	\$1,003.43	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$3,884.02	\$1,892.62	\$5,776.64	\$1,003.43	\$4,773.21	\$1,003.43	\$0.00	\$4,773.21	\$1,003.43	\$1,003.43	\$0.00
2590	Otros productos químicos	\$878.41	\$0.00	\$878.41	\$0.00	\$878.41	\$0.00	\$0.00	\$878.41	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$878.41	\$0.00	\$878.41	\$0.00	\$878.41	\$0.00	\$0.00	\$878.41	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$26,031,207.28	\$9,755,216.62	\$35,786,423.90	\$3,059,769.08	\$21,999,820.69	\$3,059,769.08	\$0.00	\$32,726,654.82	\$1,481,881.92	\$1,481,881.92	\$1,577,887.16
2610	Combustibles, lubricantes y aditivos	\$26,031,207.28	\$9,755,216.62	\$35,786,423.90	\$3,059,769.08	\$21,999,820.69	\$3,059,769.08	\$0.00	\$32,726,654.82	\$1,481,881.92	\$1,481,881.92	\$1,577,887.16
2611	Combustibles, lubricantes y aditivos	\$26,031,207.28	\$9,755,216.62	\$35,786,423.90	\$3,059,769.08	\$21,999,820.69	\$3,059,769.08	\$0.00	\$32,726,654.82	\$1,481,881.92	\$1,481,881.92	\$1,577,887.16
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$48,669.84	-\$8,176.76	\$40,493.08	\$3,425.97	\$36,707.41	\$3,425.97	\$0.00	\$37,067.11	\$3,425.97	\$3,425.97	\$0.00
2710	Vestuario y uniformes	\$34,443.90	-\$8,393.15	\$26,050.75	\$0.00	\$25,780.75	\$0.00	\$0.00	\$26,050.75	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$34,443.90	-\$8,393.15	\$26,050.75	\$0.00	\$25,780.75	\$0.00	\$0.00	\$26,050.75	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$13,286.93	-\$3,300.08	\$9,986.85	\$0.00	\$9,986.85	\$0.00	\$0.00	\$9,986.85	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$13,286.93	-\$3,300.08	\$9,986.85	\$0.00	\$9,986.85	\$0.00	\$0.00	\$9,986.85	\$0.00	\$0.00	\$0.00

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/ago./2021
12:51 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2021	Presupuesto Vigente Al 30/jun./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2740	Productos textiles	\$939.01	\$126.69	\$1,065.70	\$125.89	\$939.81	\$125.89	\$0.00	\$939.81	\$125.89	\$125.89	\$0.00
2741	Productos textiles	\$939.01	\$126.69	\$1,065.70	\$125.89	\$939.81	\$125.89	\$0.00	\$939.81	\$125.89	\$125.89	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$3,389.78	\$3,389.78	\$3,300.08	\$0.00	\$3,300.08	\$0.00	\$89.70	\$3,300.08	\$3,300.08	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$3,389.78	\$3,389.78	\$3,300.08	\$0.00	\$3,300.08	\$0.00	\$89.70	\$3,300.08	\$3,300.08	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$57,122.98	-\$6,833.20	\$50,289.78	\$0.00	\$50,289.78	\$0.00	\$0.00	\$50,289.78	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$57,122.98	-\$6,833.20	\$50,289.78	\$0.00	\$50,289.78	\$0.00	\$0.00	\$50,289.78	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$57,122.98	-\$6,833.20	\$50,289.78	\$0.00	\$50,289.78	\$0.00	\$0.00	\$50,289.78	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$279,757.23	-\$76,897.46	\$202,859.77	\$10,769.76	\$173,190.11	\$10,769.76	\$0.00	\$192,090.01	\$10,769.76	\$10,769.76	\$0.00
2910	Herramientas menores	\$91,275.94	\$3,348.06	\$94,624.00	\$4,401.26	\$80,655.90	\$4,401.26	\$0.00	\$90,222.74	\$4,401.26	\$4,401.26	\$0.00
2911	Herramientas menores	\$91,275.94	\$3,348.06	\$94,624.00	\$4,401.26	\$80,655.90	\$4,401.26	\$0.00	\$90,222.74	\$4,401.26	\$4,401.26	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,345.73	\$6,801.39	\$10,147.12	\$5,970.50	\$1,650.86	\$5,970.50	\$0.00	\$4,176.62	\$5,970.50	\$5,970.50	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,345.73	\$6,801.39	\$10,147.12	\$5,970.50	\$1,650.86	\$5,970.50	\$0.00	\$4,176.62	\$5,970.50	\$5,970.50	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$417.60	\$832.40	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$417.60	\$832.40	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$184,717.96	-\$89,645.31	\$95,072.65	\$0.00	\$89,574.35	\$0.00	\$0.00	\$95,072.65	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$184,717.96	-\$89,645.31	\$95,072.65	\$0.00	\$89,574.35	\$0.00	\$0.00	\$95,072.65	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$457.00	\$457.00	\$398.00	\$59.00	\$398.00	\$0.00	\$59.00	\$398.00	\$398.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$457.00	\$457.00	\$398.00	\$59.00	\$398.00	\$0.00	\$59.00	\$398.00	\$398.00	\$0.00
2970	Refacciones y accesorios menores de equipo de defensa	\$0.00	\$510.00	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$0.00	\$510.00	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$799.00	\$799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$799.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$799.00	\$799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$799.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$31,454,602.20	\$15,352,468.23	\$46,807,070.43	\$4,224,811.22	\$13,644,995.38	\$5,702,051.82	-\$1,477,240.60	\$41,105,018.61	\$5,855,806.63	\$5,502,837.46	\$199,214.36
3100	SERVICIOS BÁSICOS	\$6,912,260.68	\$1,102,725.28	\$8,014,985.96	\$856,309.45	\$3,623,501.54	\$856,309.45	\$0.00	\$7,158,676.51	\$856,309.45	\$856,309.45	\$0.00
3110	Energía eléctrica	\$3,754,960.60	\$1,092,342.62	\$4,847,303.22	\$575,083.00	\$2,154,444.22	\$575,083.00	\$0.00	\$4,272,220.22	\$575,083.00	\$575,083.00	\$0.00
3111	Energía eléctrica	\$3,754,960.60	\$1,092,342.62	\$4,847,303.22	\$575,083.00	\$2,154,444.22	\$575,083.00	\$0.00	\$4,272,220.22	\$575,083.00	\$575,083.00	\$0.00
3130	Agua	\$785,843.89	-\$39,977.35	\$745,866.54	\$72,331.63	\$356,631.31	\$72,331.63	\$0.00	\$673,534.91	\$72,331.63	\$72,331.63	\$0.00
3131	Agua	\$785,843.89	-\$39,977.35	\$745,866.54	\$72,331.63	\$356,631.31	\$72,331.63	\$0.00	\$673,534.91	\$72,331.63	\$72,331.63	\$0.00
3140	Telefonía tradicional	\$2,075,381.48	\$41,551.88	\$2,116,933.36	\$184,425.07	\$1,008,226.82	\$184,425.07	\$0.00	\$1,932,508.29	\$184,425.07	\$184,425.07	\$0.00
3141	Telefonía tradicional	\$2,075,381.48	\$41,551.88	\$2,116,933.36	\$184,425.07	\$1,008,226.82	\$184,425.07	\$0.00	\$1,932,508.29	\$184,425.07	\$184,425.07	\$0.00
3150	Telefonía celular	\$58,035.00	\$53,829.00	\$111,864.00	\$18,056.00	\$2,632.00	\$18,056.00	\$0.00	\$93,808.00	\$18,056.00	\$18,056.00	\$0.00
3151	Telefonía celular	\$58,035.00	\$53,829.00	\$111,864.00	\$18,056.00	\$2,632.00	\$18,056.00	\$0.00	\$93,808.00	\$18,056.00	\$18,056.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$99,340.19	\$3,072.86	\$102,413.05	\$1,234.43	\$95,760.90	\$1,234.43	\$0.00	\$101,178.62	\$1,234.43	\$1,234.43	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$99,340.19	\$3,072.86	\$102,413.05	\$1,234.43	\$95,760.90	\$1,234.43	\$0.00	\$101,178.62	\$1,234.43	\$1,234.43	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,102.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/ago./2021
12:51 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2021	Presupuesto Vigente Al 30/jun./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,102.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$138,699.52	-\$49,195.73	\$89,503.79	\$5,179.32	\$5,806.29	\$5,179.32	\$0.00	\$84,324.47	\$5,179.32	\$5,179.32	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$545.66	\$545.66	\$0.00	\$545.66	\$0.00	\$0.00	\$545.66	\$0.00	\$0.00	\$0.00
3182 SERVICIOS POSTALES	\$138,699.52	-\$49,741.39	\$88,958.13	\$5,179.32	\$5,260.63	\$5,179.32	\$0.00	\$83,778.81	\$5,179.32	\$5,179.32	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$8,313,519.09	-\$1,896,871.94	\$6,416,647.15	\$86,258.10	\$58,874.11	\$497,489.09	-\$411,230.99	\$5,919,158.06	\$349,898.81	\$349,898.81	\$147,590.28
3220 Arrendamiento de edificios	\$6,648,066.21	-\$1,917,584.46	\$4,730,481.75	\$86,258.10	\$58,873.91	\$211,850.69	-\$125,592.59	\$4,518,631.06	\$207,079.61	\$207,079.61	\$4,771.08
3221 Arrendamiento de edificios	\$6,648,066.21	-\$1,917,584.46	\$4,730,481.75	\$86,258.10	\$58,873.91	\$211,850.69	-\$125,592.59	\$4,518,631.06	\$207,079.61	\$207,079.61	\$4,771.08
3230 Arrendamiento de mobiliario y equipo de administración, e	\$1,593,498.08	\$82,748.32	\$1,676,246.40	\$0.00	\$0.00	\$285,638.40	-\$285,638.40	\$1,390,608.00	\$142,819.20	\$142,819.20	\$142,819.20
3231 Arrendamiento de mobiliario y equipo de administración, e	\$1,593,498.08	\$82,748.32	\$1,676,246.40	\$0.00	\$0.00	\$285,638.40	-\$285,638.40	\$1,390,608.00	\$142,819.20	\$142,819.20	\$142,819.20
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$480.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramient	\$480.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$6,124.80	\$2,494.20	\$8,619.00	\$0.00	\$0.20	\$0.00	\$0.00	\$8,619.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$6,124.80	\$2,494.20	\$8,619.00	\$0.00	\$0.20	\$0.00	\$0.00	\$8,619.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$65,350.00	-\$64,050.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$65,350.00	-\$64,050.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,931,795.39	\$6,153,565.78	\$9,085,361.17	\$72,705.90	\$4,490,480.01	\$660,475.35	-\$587,769.45	\$8,424,885.82	\$1,235,716.80	\$1,239,680.94	-\$579,205.59
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$781,164.14	\$781,164.14	\$174,000.00	\$388,600.00	\$174,000.00	\$0.00	\$607,164.14	\$174,000.00	\$177,964.14	-\$3,964.14
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$781,164.14	\$781,164.14	\$174,000.00	\$388,600.00	\$174,000.00	\$0.00	\$607,164.14	\$174,000.00	\$177,964.14	-\$3,964.14
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$131,174.09	\$131,174.09	\$0.00	\$0.00	\$0.00	\$0.00	\$131,174.09	\$0.00	\$0.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$131,174.09	\$131,174.09	\$0.00	\$0.00	\$0.00	\$0.00	\$131,174.09	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,955,637.45	\$1,955,637.45	-\$761,769.45	\$1,349,538.91	-\$174,000.00	-\$587,769.45	\$2,129,637.45	\$413,769.45	\$413,769.45	-\$587,769.45
3331 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,955,637.45	\$1,955,637.45	-\$761,769.45	\$1,349,538.91	-\$174,000.00	-\$587,769.45	\$2,129,637.45	\$413,769.45	\$413,769.45	-\$587,769.45
3340 Servicios de capacitación	\$349,107.16	\$59,225.81	\$408,332.97	\$87,897.35	\$179,605.05	\$87,897.35	\$0.00	\$320,435.62	\$87,897.35	\$87,897.35	\$0.00
3341 Servicios de capacitación	\$349,107.16	\$59,225.81	\$408,332.97	\$87,897.35	\$179,605.05	\$87,897.35	\$0.00	\$320,435.62	\$87,897.35	\$87,897.35	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiadk	\$362,944.23	-\$330,712.22	\$32,232.01	\$12,528.00	\$10,107.52	\$12,528.00	\$0.00	\$19,704.01	\$0.00	\$0.00	\$12,528.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$362,944.23	-\$330,712.22	\$32,232.01	\$12,528.00	\$10,107.52	\$12,528.00	\$0.00	\$19,704.01	\$0.00	\$0.00	\$12,528.00
3370 Servicios de protección y seguridad	\$2,202,050.00	\$3,045,821.52	\$5,247,871.52	\$507,850.00	\$2,323,671.52	\$507,850.00	\$0.00	\$4,740,021.52	\$507,850.00	\$507,850.00	\$0.00
3372 OPERATIVOS DE SEGURIDAD	\$2,202,050.00	\$3,045,821.52	\$5,247,871.52	\$507,850.00	\$2,323,671.52	\$507,850.00	\$0.00	\$4,740,021.52	\$507,850.00	\$507,850.00	\$0.00
3380 Servicios de vigilancia	\$16,094.00	-\$13,549.01	\$2,544.99	\$0.00	\$55.01	\$0.00	\$0.00	\$2,544.99	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$16,094.00	-\$13,549.01	\$2,544.99	\$0.00	\$55.01	\$0.00	\$0.00	\$2,544.99	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,600.00	\$524,804.00	\$526,404.00	\$52,200.00	\$238,902.00	\$52,200.00	\$0.00	\$474,204.00	\$52,200.00	\$52,200.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,600.00	\$524,804.00	\$526,404.00	\$52,200.00	\$238,902.00	\$52,200.00	\$0.00	\$474,204.00	\$52,200.00	\$52,200.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$191,510.34	\$99,839.43	\$291,349.77	\$3,399.96	\$245,158.59	\$3,399.96	\$0.00	\$287,949.81	\$3,399.96	\$3,399.96	\$0.00
3410 Servicios financieros y bancarios	\$29,176.15	\$227,051.62	\$256,227.77	\$2,123.96	\$245,157.89	\$2,123.96	\$0.00	\$254,103.81	\$2,123.96	\$2,123.96	\$0.00
3411 Servicios financieros y bancarios	\$29,176.15	\$227,051.62	\$256,227.77	\$2,123.96	\$245,157.89	\$2,123.96	\$0.00	\$254,103.81	\$2,123.96	\$2,123.96	\$0.00

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/ago./2021
12:51 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2021	Presupuesto Vigente Al 30/jun./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3440 Seguros de responsabilidad patrimonial y fianzas	\$93,552.19	-\$64,346.19	\$29,206.00	\$0.00	\$0.70	\$0.00	\$0.00	\$29,206.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$93,552.19	-\$64,346.19	\$29,206.00	\$0.00	\$0.70	\$0.00	\$0.00	\$29,206.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$68,782.00	-\$62,866.00	\$5,916.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$4,640.00	\$1,276.00	\$1,276.00	\$0.00
3471 Fletes y maniobras	\$68,782.00	-\$62,866.00	\$5,916.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$4,640.00	\$1,276.00	\$1,276.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$8,910,404.60	-\$1,667,429.34	\$7,242,975.26	\$719,863.86	\$1,467,813.95	\$1,198,104.02	-\$478,240.16	\$6,044,871.24	\$923,515.94	\$923,515.94	\$274,588.08
3510 Conservación y mantenimiento menor de inmuebles	\$337,087.48	-\$248,921.68	\$88,165.80	\$1,496.40	\$1,160.00	\$1,496.40	\$0.00	\$86,669.40	\$1,496.40	\$1,496.40	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$337,087.48	-\$248,921.68	\$88,165.80	\$1,496.40	\$1,160.00	\$1,496.40	\$0.00	\$86,669.40	\$1,496.40	\$1,496.40	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,366.68	\$932.13	\$3,298.81	\$0.00	\$1,048.00	\$0.00	\$0.00	\$3,298.81	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,366.68	\$932.13	\$3,298.81	\$0.00	\$1,048.00	\$0.00	\$0.00	\$3,298.81	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$49,646.57	\$4,536.75	\$54,183.32	\$3,300.00	\$9,204.40	\$3,300.00	\$0.00	\$50,883.32	\$3,300.00	\$3,300.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$49,646.57	\$4,536.75	\$54,183.32	\$3,300.00	\$9,204.40	\$3,300.00	\$0.00	\$50,883.32	\$3,300.00	\$3,300.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$4,597,190.55	-\$2,376,706.24	\$2,220,484.31	\$524,887.78	\$929,544.49	\$524,887.78	\$0.00	\$1,695,596.53	\$321,449.46	\$321,449.46	\$203,438.32
3551 Reparación y mantenimiento de equipo de transporte	\$4,597,190.55	-\$2,376,706.24	\$2,220,484.31	\$524,887.78	\$929,544.49	\$524,887.78	\$0.00	\$1,695,596.53	\$321,449.46	\$321,449.46	\$203,438.32
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$1,404,863.80	-\$79,275.12	\$1,325,588.68	\$2,482.40	\$195,250.00	\$275,711.12	-\$273,228.72	\$1,049,877.56	\$172,524.48	\$172,524.48	\$103,186.64
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$1,404,863.80	-\$79,275.12	\$1,325,588.68	\$2,482.40	\$195,250.00	\$275,711.12	-\$273,228.72	\$1,049,877.56	\$172,524.48	\$172,524.48	\$103,186.64
3580 Servicios de limpieza y manejo de desechos	\$2,459,428.32	\$1,090,816.82	\$3,550,245.14	\$187,697.28	\$331,607.06	\$392,708.72	-\$205,011.44	\$3,157,536.42	\$424,745.60	\$424,745.60	-\$32,036.88
3581 Servicios de limpieza y manejo de desechos	\$2,459,428.32	\$1,090,816.82	\$3,550,245.14	\$187,697.28	\$331,607.06	\$392,708.72	-\$205,011.44	\$3,157,536.42	\$424,745.60	\$424,745.60	-\$32,036.88
3590 Servicios de jardinería y fumigación	\$59,821.20	-\$58,812.00	\$1,009.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,009.20	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$59,821.20	-\$58,812.00	\$1,009.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,009.20	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$98,600.00	-\$98,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$98,600.00	-\$98,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$98,600.00	-\$98,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,004,638.03	\$2,514,417.86	\$6,519,055.89	\$704,329.26	\$3,736,324.31	\$704,329.26	\$0.00	\$5,814,726.63	\$705,020.98	\$705,020.98	-\$691.72
3710 Pasajes aéreos	\$239,987.62	-\$166,222.55	\$73,765.07	\$6,947.60	\$180.40	\$6,947.60	\$0.00	\$66,817.47	\$7,639.32	\$7,639.32	-\$691.72
3711 Pasajes aéreos	\$239,987.62	-\$166,222.55	\$73,765.07	\$6,947.60	\$180.40	\$6,947.60	\$0.00	\$66,817.47	\$7,639.32	\$7,639.32	-\$691.72
3720 Pasajes terrestres	\$963,245.09	\$807,009.19	\$1,770,254.28	\$112,515.06	\$1,104,454.97	\$112,515.06	\$0.00	\$1,657,739.22	\$112,515.06	\$112,515.06	\$0.00
3721 Pasajes terrestres	\$963,245.09	\$807,009.19	\$1,770,254.28	\$112,515.06	\$1,104,454.97	\$112,515.06	\$0.00	\$1,657,739.22	\$112,515.06	\$112,515.06	\$0.00
3730 Pasajes marítimos, lacustres y fluviales	\$0.00	\$206.00	\$206.00	\$0.00	\$206.00	\$0.00	\$0.00	\$206.00	\$0.00	\$0.00	\$0.00
3731 Pasajes marítimos, lacustres y fluviales	\$0.00	\$206.00	\$206.00	\$0.00	\$206.00	\$0.00	\$0.00	\$206.00	\$0.00	\$0.00	\$0.00
3740 Autotransporte	\$0.00	\$10,206.00	\$10,206.00	\$0.00	\$10,206.00	\$0.00	\$0.00	\$10,206.00	\$0.00	\$0.00	\$0.00
3741 Autotransporte	\$0.00	\$10,206.00	\$10,206.00	\$0.00	\$10,206.00	\$0.00	\$0.00	\$10,206.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$2,783,710.24	\$1,769,038.30	\$4,552,748.54	\$473,818.48	\$2,620,449.06	\$473,818.48	\$0.00	\$4,078,930.06	\$473,818.48	\$473,818.48	\$0.00
3751 Viáticos en el país	\$2,783,710.24	\$1,768,383.30	\$4,552,093.54	\$473,818.48	\$2,619,794.06	\$473,818.48	\$0.00	\$4,078,275.06	\$473,818.48	\$473,818.48	\$0.00
3752 GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$0.00	\$655.00	\$655.00	\$0.00	\$655.00	\$0.00	\$0.00	\$655.00	\$0.00	\$0.00	\$0.00
3760 Viáticos en el extranjero	\$17,695.08	-\$17,490.08	\$205.00	\$0.00	\$205.00	\$0.00	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/ago./2021
12:51 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2021	Presupuesto Vigente Al 30/jun./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3761 Viáticos en el extranjero	\$17,695.08	-\$17,490.08	\$205.00	\$0.00	\$205.00	\$0.00	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00
3770 Gastos de instalación y traslado de menaje	\$0.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3771 Gastos de instalación y traslado de menaje	\$0.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$0.00	\$111,257.00	\$111,257.00	\$111,048.12	\$208.88	\$111,048.12	\$0.00	\$208.88	\$111,048.12	\$111,048.12	\$0.00
3781 Servicios integrales de traslado y viáticos	\$0.00	\$111,257.00	\$111,257.00	\$111,048.12	\$208.88	\$111,048.12	\$0.00	\$208.88	\$111,048.12	\$111,048.12	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$47,050.40	-\$8,827.40	\$38,223.00	\$18,299.00	\$18,300.00	\$18,299.00	\$0.00	\$19,924.00	\$18,299.00	\$18,299.00	\$0.00
3830 Congresos y convenciones	\$42,990.40	-\$42,990.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$42,990.40	-\$42,990.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3840 Exposiciones	\$4,060.00	-\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841 Exposiciones	\$4,060.00	-\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$0.00	\$38,223.00	\$38,223.00	\$18,299.00	\$18,300.00	\$18,299.00	\$0.00	\$19,924.00	\$18,299.00	\$18,299.00	\$0.00
3851 Gastos de representación	\$0.00	\$38,223.00	\$38,223.00	\$18,299.00	\$18,300.00	\$18,299.00	\$0.00	\$19,924.00	\$18,299.00	\$18,299.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$44,823.67	\$9,153,648.56	\$9,198,472.23	\$1,763,645.69	\$4,542.87	\$1,763,645.69	\$0.00	\$7,434,826.54	\$1,763,645.69	\$1,406,712.38	\$356,933.31
3920 Impuestos y derechos	\$44,823.67	-\$44,689.67	\$134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$3,095.67	-\$2,961.67	\$134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134.00	\$0.00	\$0.00	\$0.00
3923 TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$41,728.00	-\$41,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$9,198,338.23	\$9,198,338.23	\$1,763,645.69	\$4,542.87	\$1,763,645.69	\$0.00	\$7,434,692.54	\$1,763,645.69	\$1,406,712.38	\$356,933.31
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$9,198,338.23	\$9,198,338.23	\$1,763,645.69	\$4,542.87	\$1,763,645.69	\$0.00	\$7,434,692.54	\$1,763,645.69	\$1,406,712.38	\$356,933.31
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$29,766,315.32	-\$29,139,562.28	\$626,753.04	\$0.00	\$626,753.04	\$0.00	\$0.00	\$626,753.04	\$0.00	\$0.00	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$29,766,315.32	-\$29,139,562.28	\$626,753.04	\$0.00	\$626,753.04	\$0.00	\$0.00	\$626,753.04	\$0.00	\$0.00	\$0.00
4110 Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	-\$29,139,562.28	\$626,753.04	\$0.00	\$626,753.04	\$0.00	\$0.00	\$626,753.04	\$0.00	\$0.00	\$0.00
4111 Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	-\$29,139,562.28	\$626,753.04	\$0.00	\$626,753.04	\$0.00	\$0.00	\$626,753.04	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$227,780.50	\$227,780.50	\$227,780.50	\$0.00	\$227,780.50	\$0.00	\$0.00	\$0.00	\$0.00	\$227,780.50
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$227,780.50	\$227,780.50	\$227,780.50	\$0.00	\$227,780.50	\$0.00	\$0.00	\$0.00	\$0.00	\$227,780.50
5110 Muebles de oficina y estantería	\$0.00	\$227,780.50	\$227,780.50	\$227,780.50	\$0.00	\$227,780.50	\$0.00	\$0.00	\$0.00	\$0.00	\$227,780.50
5111 Muebles de oficina y estantería	\$0.00	\$227,780.50	\$227,780.50	\$227,780.50	\$0.00	\$227,780.50	\$0.00	\$0.00	\$0.00	\$0.00	\$227,780.50
Total	\$1,186,411,873.38	\$2,314,313.04	\$1,188,726,186.42	\$7,999,255.18	\$52,180,474.62	\$99,197,875.66	-\$91,198,620.48	\$1,089,528,310.76	\$98,660,356.04	\$97,580,922.52	\$1,616,953.14