

Departamento	TIPO EMP B.- Base C.- Conf S.- Sind E.- Even. H.- Hon. Asim.	Descripción de puestos	Nivel	Categoría	No. Plazas reales	No. Plazas	Total mensual bruto						Total anual bruto		
							MENSUAL A	MENSUAL B	MENSUAL C	Remuneraciones al personal de Carácter Permanente	Remuneraciones al personal de Carácter Transitorio	PREST. MENSUALES Prima Vacacional. Aguinaldo Bono de Antigüedad		Total mensual bruto	
	S-C-E	ASESOR JURIDICO	5	E	3	5	10,096.02	6,000.00		10,096.02	5,000.00	2,269.06	12,365.08	148,380.90	
	C	AUTORIDAD INVESTIGADORA	3	C	1	1	7,260.00	-	-	7,260.00		1,283.33	8,543.33	102,520.00	
	C	AUTORIDAD RESOLUTORA	3	C	1	1	7,260.00	-	-	7,260.00		1,283.33	8,543.33	102,520.00	
	C	AUTORIDAD SUBSTANCIADORA	3	C	1	1	7,260.00	-	-	7,260.00		1,283.33	8,543.33	102,520.00	
	S-B-C-E	AUXILIAR	5	E	12	18	9,349.89	7,500.00	5,000.10	9,349.89	4,500.00	2,328.59	11,678.48	140,141.71	
	S-B-C	AUXILIAR ADMINISTRATIVO	4	D	6	10	20,731.92	9,999.90	7,999.80	20,731.92		5,086.51	25,818.43	309,821.12	
	S-C-E	AUXILIAR CONTABLE	4	D	1	1	8,359.89	6,000.00	-	8,359.89	4,500.00	1,477.76	9,837.65	118,051.78	
	S-B-C-E	AUXILIAR DE MANTENIMIENTO	9	H	2	5	6,600.00	5,499.90	4,500.00	6,600.00	3,250.00	1,166.67	7,766.67	93,200.00	
	S-C	AUXILIAR DE SALUD	5	E	2	2	12,583.89	7,500.00	-	12,583.89		3,193.53	15,777.42	189,329.04	
	S-C-E	AUXILIAR DE TRABAJO SOCIAL	5	E	4	4	7,776.78	6,000.00	-	7,776.78	4,800.00	1,374.68	9,151.46	109,817.56	
	S-C-E	AUXILIAR BIENESTAR	5	E	3	5	10,992.63	8,358.60	6,000.00	10,992.63	4,500.00	2,709.53	13,702.16	164,425.91	
	C	AUXILIAR JURIDICO	7	G	1	1	5,186.12	-	-	5,186.12		916.74	6,102.85	73,234.23	
	S-C-E	AUXILIAR PROGRAMAS ALIMENTAR	7	G	11	11	10,712.63	6,499.80	4,999.80	10,712.63	3,250.00	2,668.79	13,381.42	160,577.00	
	C	CONTRALOR INTERNO	2	B	1	1	21,310.41	-	-	21,310.41		3,766.99	25,077.40	300,928.82	
	B-C	COORDINADOR (A)	2	B	7	8	18,744.00	11,199.90	9,000.00	18,744.00		3,313.33	22,057.33	264,688.00	
	B-C	DENTISTA	5	E	1	2	8,800.11	-	-	8,800.11		1,555.58	10,355.69	124,268.22	
	DIF MUNICIPAL	C	DIRECTORA GENERAL	1	A	1	1	43,999.89	23,669.40	-	43,999.89		7,777.76	51,777.65	621,331.78
		C-H	EMBALSAMADOR	6	F		1	9,350.22	-	-	9,350.22	8,500.00	1,652.82	11,003.04	132,036.44
		S-B-C	ENCARGADO (A) DE AREA	3	C		3	9,591.78	6,000.00	-	9,591.78		1,695.52	11,287.30	135,447.56
		C-E	ENFERMERA	6	F	1	2	6,600.00	-	-	6,600.00	4,500.00	2,333.33	8,933.33	107,200.00
S-C-E		CHOFER	7	G	1	2	10,775.16	-	-	10,775.16	3,500.00	5,276.64	16,051.80	192,621.60	
S-B-C-E		INTENDENTE	8	H	4	5	8,809.68	6,384.00	4,500.00	8,809.68	3,250.00	2,418.94	11,228.62	134,743.44	
E		MAESTRO DE EDUCACION FISICA	6	F	1	1	4,620.00	-	-	4,620.00	4,200.00	816.67	5,436.67	65,240.00	
C-E		MAESTRO DE MUSICA	6	F	1	1	6,049.89	-	-	6,049.89	4,200.00	1,069.43	7,119.32	85,431.78	
		C	MEDICO GENERAL	5	E	1	2	10,669.89	8,499.90	-	10,669.89		1,886.09	12,555.98	150,671.78
		H	MEDICO INTERNISTA	4	D		1	4,400.22	-	-	4,400.22	4,400.22	-	4,400.22	52,802.64
	C	NUTRIOLOGO	5	E	1	1	7,260.00	-	-	7,260.00		1,283.33	8,543.33	102,520.00	
	C	PROCURADOR (A) MUNICIPAL DE PROTECCION DE NIÑOS, NIÑAS Y ADOLESCENTES	2	B	1	1	12,319.89	-	-	12,319.89		2,177.76	14,497.65	173,971.78	
	S-B-C-E	PSICOLOGA (O) CAVIF/SALUD/BIENESTAR	5	E	6	8	15,250.95	6,000.00	-	15,250.95	4,500.00	3,813.15	19,064.10	228,769.20	
	C	RESPONSABLE RELACIONES PUBLICAS DISEÑO Y DIFUCIONES	3	C	1	1	9,900.00	6,999.90	-	9,900.00		1,750.00	11,650.00	139,800.00	
	C	RESPONSABLE ARCHIVO DE CONCENTRACION	3	C	1	1	9,900.00	6,000.00	-	9,900.00		1,750.00	11,650.00	139,800.00	
	B-C	RESPONSABLE DE TRANSPARENCIA	3	C	1	1	9,900.00	-	-	9,900.00		1,750.00	11,650.00	139,800.00	
	B-S-C	RESPONSABLE ENLACE HABITAT	3	C		1	6,600.00	-	-	6,600.00		1,166.67	7,766.67	93,200.00	
	B-S-C-E	SECRETARIA	5	E	5	5	11,526.57	8,564.40	6,000.00	11,526.57	4,500.00	2,947.89	14,474.46	173,693.52	
	C	SUBPROCURADOR(A) MUNICIPAL DE PROTECCION DE NIÑOS, NIÑAS	3	C			8,250.00	-	-	8,250.00		1,458.33	9,708.33	116,500.00	
	S-C	TECNICO OPERATIVO	4	D	1	2	15,112.02	-	-	15,112.02		3,780.87	18,892.89	226,714.72	
	S-C-E	TRABAJADOR (A) SOCIAL	5	E	6	7	14,792.91	6,000.00	-	14,792.91	4,500.00	3,706.74	18,499.65	221,995.76	
ALBERGUES	S-C-E	AUXILIAR O ASISISTENTE FIN DE SEMANA	8	H	5	5	6,330.39	5,062.80	4,251.00	6,330.39	3,500.00	1,422.74	7,753.13	93,037.55	
	S-B-C-E	AUXILIAR DE ALBERGUES	7	G	7	8	11,127.27	8,990.40	4,500.00	11,127.27	3,500.00	2,963.22	14,090.49	169,085.91	
	S-C-E	LAVANDERA AUXILIAR COCINA INTENDENTE ALBERGUES	8	H	3	3	8,809.68	7,556.40	4,500.00	8,809.68	3,500.00	2,418.94	11,228.62	134,743.44	
	C	RESPONSABLES DE ALBERGUES	3	C	2	2	8,250.00	7,500.00	-	8,250.00		1,458.33	9,708.33	116,500.00	
CENTROS DE DESARROLLO	S-C-E	AUXILIAR	6	F	13	15	14,091.99	7,933.50	4,500.00	14,091.99	3,696.60	3,588.31	17,680.30	212,163.61	

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<b>COMUNITARIO</b>	<b>S-C</b>	RESPONSABLES	3	C	5	5	10,999.89	5,700.00	-	10,999.89		2,634.98	13,634.87	163,618.38
	<b>S-B-C-E</b>	AUXILIAR	6	F	2	5	10,235.61	4,999.80	-	10,235.61	4,500.00	2,753.82	12,989.43	155,873.13
	<b>S-B-C-E</b>	AUXILIAR DE SALA	7	G	47	50	11,012.10	6,000.00	4,500.00	11,012.10	4,500.00	2,828.37	13,840.47	166,085.60
	<b>S-C-E</b>	COCINERA AUXILIAR DE COCINA	8	H	10	13	8,312.04	6,789.00	4,500.00	8,312.04	3,500.00	4,128.20	12,440.24	149,282.88
	<b>S-C-E</b>	INTENDENTE - AUXILIAR DE INTENDENTE	8	H	10	12	8,809.68	6,000.00	4,500.00	8,809.68	3,250.00	2,396.69	11,206.37	134,476.48
	<b>C</b>	RESPONSABLES	3	C	5	5	8,964.78	6,000.00	-	8,964.78		1,584.68	10,549.46	126,593.56
<b>ESTANCIAS</b>	<b>S-C-E</b>	SECRETARIA	6	F	2	2	6,049.89	4,500.00	-	6,049.89	4,500.00	1,222.20	7,272.09	87,265.08
	<b>S-C</b>	AUXILIAR CRI	6	F	2	3	11,705.43	7,099.80	-	11,705.43		2,930.33	14,635.76	175,629.06
	<b>C</b>	COORDINADOR(A) DE AT N E INTEGRACION SOCIAL PARA PERSONAS CON DISC	2	B	1	1	9,900.00	6,500.00		9,900.00		1,750.00	11,650.00	139,800.00
	<b>C</b>	COORDINADOR (A) CRI	2	B	1	1	9,900.00	273.33	8,199.90	9,900.00		1,750.00	11,650.00	139,800.00
	<b>S-C-E</b>	CHOFER CRI	7	G	2	3	9,619.50	4,999.80	-	9,619.50	3,500.00	2,321.25	11,940.75	143,289.00
	<b>S-E</b>	ENFERMERO (A) CRI	7	G	3	3	14,009.00	5,000.10	-	14,009.00	3,999.90	3,489.24	17,498.23	209,978.81
<b>CENTROS DE REHABILITACION INTEGRAL</b>	<b>C</b>	MEDICO FISISTRA	3	C	1	2	14,277.78	12,979.80	-	14,277.78		2,523.85	16,801.63	201,619.56
	<b>H-C</b>	NEUROCIRUJANO	2	B	1	1	15,675.00	10,500.00		15,675.00			15,675.00	188,100.00
	<b>S-C</b>	RESPONSABLE VILLA DEL CIELO	3	C	1	1	8,533.80	6,000.00	-	8,533.80		1,939.50	10,473.30	125,679.60
	<b>S-C-E</b>	PSICOLOGA CRI	6	F	1	2	8,533.80	4,500.00	-	8,533.80	4,500.00	2,074.50	10,608.30	127,299.60
	<b>S-C</b>	SECRETARIA CRI	6	F	1	1	6,600.00	4,500.00	-	6,600.00		1,166.67	7,766.67	93,200.00
	<b>S-C-E</b>	TERAPISTA FISICO	5	E	7	8	17,429.94	6,499.80	-	17,429.94	4,500.00	4,275.37	21,705.31	260,463.66
	<b>S-C-E</b>	TERAPISTA DE LENGUAJE	5	E	1	2	15,250.95	6,499.80	-	15,250.95	4,500.00	3,684.64	18,935.59	227,227.05
	<b>B-C-E</b>	INTENDENTE CRI	8	H	4	4	9,889.44	6,000.00	4,500.00	9,889.44	3,250.00	2,567.55	12,456.99	149,483.84
	<b>B-C-E</b>	TRABAJADOR (A) SOCIAL DEL CRI-VILLA EL CIELO	7	G	1	2	8,533.80	6,679.80	-	8,533.80	4,500.00	1,508.50	10,042.30	120,507.60
	<b>C</b>	COORDINADOR(A) DE INTEGRACION SOCIAL PARA PERSONAS CON DISC AUDITIVA Y VISUAL	2	B	1	1	19,234.71	-	-	19,234.71		5,564.40	24,799.11	297,589.35
<b>CENTRO DE EDUCACION ESPECIAL</b>	<b>B-C-E</b>	INSTRUCTOR CEE	8	H	2	2	5,186.12	-	-	5,186.12	3,999.9	916.74	6,102.85	73,234.23
	<b>S-B</b>	JUBILADOS	9	H	10	15	12,064.80	4,686.90	-	12,064.80		2,285.00	14,349.80	172,197.60
<b>JUBILADOS</b>														3,828,294.07

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