

Unidad Administrativa  
Objeto del Gasto  
2 RECURSOS ESTATALES

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar
<b>1000 SERVICIOS PERSONALES</b>	<b>\$30,437,294.70</b>	<b>\$2,486,799.33</b>	<b>\$32,924,094.03</b>	<b>\$32,924,094.03</b>	<b>\$0.00</b>	<b>\$26,255,022.31</b>	<b>\$6,669,071.72</b>	<b>\$6,669,071.72</b>	<b>\$25,467,760.38</b>	<b>\$25,467,760.38</b>	<b>\$787,281</b>
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER FI	\$12,720,964.38	\$1,571,843.43	\$14,292,807.81	\$14,292,807.81	\$0.00	\$13,158,836.70	\$1,133,971.11	\$1,133,971.11	\$13,158,836.70	\$13,158,836.70	\$0
1130 Sueldos base al personal permanente	\$12,720,964.38	\$1,571,843.43	\$14,292,807.81	\$14,292,807.81	\$0.00	\$13,158,836.70	\$1,133,971.11	\$1,133,971.11	\$13,158,836.70	\$13,158,836.70	\$0
1131 Sueldos base al personal permanente	\$12,720,964.38	\$1,571,843.43	\$14,292,807.81	\$14,292,807.81	\$0.00	\$13,158,836.70	\$1,133,971.11	\$1,133,971.11	\$13,158,836.70	\$13,158,836.70	\$0
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER FI	\$421,680.00	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$331,320.00	\$90,360.00	\$90,360.00	\$331,320.00	\$331,320.00	\$0.
1210 Honorarios asimilables a salarios	\$421,680.00	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$331,320.00	\$90,360.00	\$90,360.00	\$331,320.00	\$331,320.00	\$0
1211 Honorarios asimilables a salarios	\$421,680.00	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$331,320.00	\$90,360.00	\$90,360.00	\$331,320.00	\$331,320.00	\$0
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,958,927.32	-\$230,044.10	\$3,728,883.22	\$3,728,883.22	\$0.00	\$646,001.65	\$3,082,881.57	\$3,082,881.57	\$646,001.65	\$646,001.65	\$0.
1320 Primas de vacaciones, dominical y gratificación de fin de	\$3,958,927.32	-\$230,044.10	\$3,728,883.22	\$3,728,883.22	\$0.00	\$646,001.65	\$3,082,881.57	\$3,082,881.57	\$646,001.65	\$646,001.65	\$0
1321 Primas de vacaciones, dominical y gratificación de fin de	\$1,169,771.17	\$57,480.05	\$1,227,251.22	\$1,227,251.22	\$0.00	\$628,160.93	\$599,100.29	\$599,100.29	\$628,160.93	\$628,160.93	\$0.
1323 Gratificación de fin de año	\$2,789,156.15	-\$287,534.15	\$2,501,622.00	\$2,501,622.00	\$0.00	\$17,840.72	\$2,483,781.28	\$2,483,781.28	\$17,840.72	\$17,840.72	\$0.
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$4,832,354.37</b>	<b>\$0.00</b>	<b>\$4,832,354.37</b>	<b>\$4,832,354.37</b>	<b>\$0.00</b>	<b>\$4,167,154.71</b>	<b>\$665,199.66</b>	<b>\$665,199.66</b>	<b>\$3,379,892.78</b>	<b>\$3,379,892.78</b>	<b>\$787,281.</b>
1410 Aportaciones de seguridad social	\$2,073,959.60	\$0.00	\$2,073,959.60	\$2,073,959.60	\$0.00	\$1,872,381.41	\$201,578.19	\$201,578.19	\$1,538,966.04	\$1,538,966.04	\$333,415.
1411 Aportaciones de seguridad social	\$2,073,959.60	\$0.00	\$2,073,959.60	\$2,073,959.60	\$0.00	\$1,872,381.41	\$201,578.19	\$201,578.19	\$1,538,966.04	\$1,538,966.04	\$333,415.
1420 Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$1,131,030.64	\$231,541.07	\$231,541.07	\$907,323.94	\$907,323.94	\$223,705.
1421 Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$1,131,030.64	\$231,541.07	\$231,541.07	\$907,323.94	\$907,323.94	\$223,705.
1430 Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$1,163,742.66	\$232,080.40	\$232,080.40	\$933,602.80	\$933,602.80	\$230,139.1
1431 Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$1,163,742.66	\$232,080.40	\$232,080.40	\$933,602.80	\$933,602.80	\$230,139.1
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$8,503,368.63</b>	<b>\$1,145,000.00</b>	<b>\$9,648,368.63</b>	<b>\$9,648,368.63</b>	<b>\$0.00</b>	<b>\$7,951,709.25</b>	<b>\$1,696,659.38</b>	<b>\$1,696,659.38</b>	<b>\$7,951,709.25</b>	<b>\$7,951,709.25</b>	<b>\$0.</b>
1710 Estímulos	\$8,503,368.63	\$1,145,000.00	\$9,648,368.63	\$9,648,368.63	\$0.00	\$7,951,709.25	\$1,696,659.38	\$1,696,659.38	\$7,951,709.25	\$7,951,709.25	\$0.
1711 Estímulos	\$8,503,368.63	\$1,145,000.00	\$9,648,368.63	\$9,648,368.63	\$0.00	\$7,951,709.25	\$1,696,659.38	\$1,696,659.38	\$7,951,709.25	\$7,951,709.25	\$0.
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,119,842.81</b>	<b>-\$925,241.83</b>	<b>\$194,600.98</b>	<b>\$190,946.05</b>	<b>\$3,654.93</b>	<b>\$190,946.05</b>	<b>\$0.00</b>	<b>\$3,654.93</b>	<b>\$175,929.85</b>	<b>\$175,929.85</b>	<b>\$15,016.2</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO-</b>	<b>\$489,349.01</b>	<b>-\$394,594.90</b>	<b>\$94,754.11</b>	<b>\$92,503.51</b>	<b>\$2,250.60</b>	<b>\$92,503.51</b>	<b>\$0.00</b>	<b>\$2,250.60</b>	<b>\$77,487.31</b>	<b>\$77,487.31</b>	<b>\$15,016.2</b>
2110 Materiales, útiles y equipos menores de oficina	\$195,330.92	-\$178,808.04	\$16,522.88	\$14,812.88	\$1,710.00	\$14,812.88	\$0.00	\$1,710.00	\$14,812.88	\$14,812.88	\$0.
2111 Materiales, útiles y equipos menores de oficina	\$195,330.92	-\$178,808.04	\$16,522.88	\$14,812.88	\$1,710.00	\$14,812.88	\$0.00	\$1,710.00	\$14,812.88	\$14,812.88	\$0.
2120 Materiales y útiles de impresión y reproducción	\$19,956.58	-\$19,956.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
2121 Materiales y útiles de impresión y reproducción	\$19,956.58	-\$19,956.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
2140 Materiales, útiles y equipos menores de tecnologías de la	\$88,793.98	-\$76,420.76	\$12,373.22	\$12,373.22	\$0.00	\$12,373.22	\$0.00	\$0.00	\$6,457.22	\$6,457.22	\$5,916.0
2141 Materiales, útiles y equipos menores de tecnologías de la	\$88,793.98	-\$76,420.76	\$12,373.22	\$12,373.22	\$0.00	\$12,373.22	\$0.00	\$0.00	\$6,457.22	\$6,457.22	\$5,916.0

Objeto del Gasto	Unidad Administrativa	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Sin Devenegar	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas F. Pat. Del
2150	Material impreso e informacion digital	\$11,630.40	\$10,602.29	\$22,232.69	\$21,692.09	\$540.60	\$21,692.09	\$0.00	\$540.60	\$21,692.09	\$21,692.09	\$0.00
2151	Material impreso e informacion digital	\$11,630.40	\$10,602.29	\$22,232.69	\$21,692.09	\$540.60	\$21,692.09	\$0.00	\$540.60	\$21,692.09	\$21,692.09	\$0.00
2160	Material de limpieza	\$104,505.99	-\$90,880.67	\$43,625.32	\$43,625.32	\$0.00	\$43,625.32	\$0.00	\$0.00	\$34,525.12	\$34,525.12	\$9,100.00
2161	Material de limpieza	\$104,505.99	-\$90,880.67	\$43,625.32	\$43,625.32	\$0.00	\$43,625.32	\$0.00	\$0.00	\$34,525.12	\$34,525.12	\$9,100.00
2170	Materiales y útiles de enseñanza	\$69,131.14	-\$69,131.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$69,131.14	-\$69,131.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$189,560.66</b>	<b>-\$130,950.40</b>	<b>\$58,610.26</b>	<b>\$58,184.02</b>	<b>\$426.24</b>	<b>\$58,184.02</b>	<b>\$0.00</b>	<b>\$426.24</b>	<b>\$58,184.02</b>	<b>\$58,184.02</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$185,998.42	-\$127,388.16	\$58,610.26	\$58,184.02	\$426.24	\$58,184.02	\$0.00	\$426.24	\$58,184.02	\$58,184.02	\$0.00
2211	Productos alimenticios para personas	\$130,000.00	-\$73,613.55	\$56,386.45	\$56,386.45	\$0.00	\$56,386.45	\$0.00	\$0.00	\$56,386.45	\$56,386.45	\$0.00
2212	Alimentos en eventos oficiales	\$18,624.36	-\$16,400.55	\$2,223.81	\$1,797.57	\$426.24	\$1,797.57	\$0.00	\$426.24	\$1,797.57	\$1,797.57	\$0.00
2213	Alimentacion en programas de capacitacion y adiestrami-	\$37,374.06	-\$37,374.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentacion	\$3,562.24	-\$3,562.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentacion	\$3,562.24	-\$3,562.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCION</b>	<b>\$10,817.04</b>	<b>-\$6,998.78</b>	<b>\$3,818.26</b>	<b>\$3,818.26</b>	<b>\$0.00</b>	<b>\$3,818.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,818.26</b>	<b>\$3,818.26</b>	<b>\$0.00</b>
2350	Productos quimicos, farmaceuticos y de laboratorio adq	\$5,355.04	-\$1,536.78	\$3,818.26	\$3,818.26	\$0.00	\$3,818.26	\$0.00	\$0.00	\$3,818.26	\$3,818.26	\$0.00
2351	Productos quimicos, farmaceuticos y de laboratorio adq	\$5,355.04	-\$1,536.78	\$3,818.26	\$3,818.26	\$0.00	\$3,818.26	\$0.00	\$0.00	\$3,818.26	\$3,818.26	\$0.00
2380	Merchandias adquiridas para su comercializacion	\$5,462.00	-\$5,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Merchandias adquiridas para su comercializacion	\$5,462.00	-\$5,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y D</b>	<b>\$233,567.27</b>	<b>-\$216,706.03</b>	<b>\$16,861.24</b>	<b>\$15,883.15</b>	<b>\$978.09</b>	<b>\$15,883.15</b>	<b>\$0.00</b>	<b>\$978.09</b>	<b>\$15,883.15</b>	<b>\$15,883.15</b>	<b>\$0.00</b>
2440	Madera y productos de madera	\$3,520.00	-\$3,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,520.00	-\$3,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$50,137.84	-\$50,137.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$50,137.84	-\$50,137.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material electronico y electronico	\$48,394.55	-\$46,308.78	\$2,085.77	\$2,085.77	\$0.00	\$2,085.77	\$0.00	\$0.00	\$2,085.77	\$2,085.77	\$0.00
2461	Material electronico y electronico	\$48,394.55	-\$46,308.78	\$2,085.77	\$2,085.77	\$0.00	\$2,085.77	\$0.00	\$0.00	\$2,085.77	\$2,085.77	\$0.00
2470	Articulos metalicos para la construccion	\$7,911.55	-\$7,911.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Articulos metalicos para la construccion	\$7,911.55	-\$7,911.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$47,681.60	-\$45,546.33	\$2,135.27	\$2,135.27	\$0.00	\$2,135.27	\$0.00	\$0.00	\$2,135.27	\$2,135.27	\$0.00
2481	Materiales complementarios	\$47,681.60	-\$45,546.33	\$2,135.27	\$2,135.27	\$0.00	\$2,135.27	\$0.00	\$0.00	\$2,135.27	\$2,135.27	\$0.00
2490	Otros materiales y articulos de construccion y reparacion	\$75,921.73	-\$63,281.53	\$12,640.20	\$11,662.11	\$978.09	\$11,662.11	\$0.00	\$978.09	\$11,662.11	\$11,662.11	\$0.00
2491	Otros materiales y articulos de construccion y reparacion	\$75,921.73	-\$63,281.53	\$12,640.20	\$11,662.11	\$978.09	\$11,662.11	\$0.00	\$978.09	\$11,662.11	\$11,662.11	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	-\$7,391.39	\$2,608.61	\$2,608.61	\$0.00	\$2,608.61	\$0.00	\$0.00	\$2,608.61	\$2,608.61	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	-\$7,391.39	\$2,608.61	\$2,608.61	\$0.00	\$2,608.61	\$0.00	\$0.00	\$2,608.61	\$2,608.61	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	-\$7,391.39	\$2,608.61	\$2,608.61	\$0.00	\$2,608.61	\$0.00	\$0.00	\$2,608.61	\$2,608.61	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.16	-\$17,989.46	\$12,580.70	\$12,580.70	\$0.00	\$12,580.70	\$0.00	\$0.00	\$12,580.70	\$12,580.70	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,570.16	-\$17,989.46	\$12,580.70	\$12,580.70	\$0.00	\$12,580.70	\$0.00	\$0.00	\$12,580.70	\$12,580.70	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,570.16	-\$17,989.46	\$12,580.70	\$12,580.70	\$0.00	\$12,580.70	\$0.00	\$0.00	\$12,580.70	\$12,580.70	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$3,913.30	-\$3,913.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,965.30	-\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,965.30	-\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2750	Biancos y otros productos textiles, excepto prendas de w	\$1,948.00	-\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Biancos y otros productos textiles, excepto prendas de w	\$1,948.00	-\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$152,065.37	-\$146,697.57	\$5,367.80	\$5,367.80	\$0.00	\$5,367.80	\$0.00	\$0.00	\$5,367.80	\$5,367.80	\$0.00
2910	Herramientas menores	\$37,522.50	-\$33,596.70	\$3,925.80	\$3,925.80	\$0.00	\$3,925.80	\$0.00	\$0.00	\$3,925.80	\$3,925.80	\$0.00
2911	Herramientas menores	\$37,522.50	-\$33,596.70	\$3,925.80	\$3,925.80	\$0.00	\$3,925.80	\$0.00	\$0.00	\$3,925.80	\$3,925.80	\$0.00
2920	Relaciones y accesorios menores de edificios	\$4,629.80	-\$3,724.80	\$905.00	\$905.00	\$0.00	\$905.00	\$0.00	\$0.00	\$905.00	\$905.00	\$0.00
2921	Relaciones y accesorios menores de edificios	\$4,629.80	-\$3,724.80	\$905.00	\$905.00	\$0.00	\$905.00	\$0.00	\$0.00	\$905.00	\$905.00	\$0.00
2940	Relaciones y accesorios menores de equipo de cómputi	\$74,158.90	-\$73,621.90	\$537.00	\$537.00	\$0.00	\$537.00	\$0.00	\$0.00	\$537.00	\$537.00	\$0.00
2941	Relaciones y accesorios menores de equipo de cómputi	\$74,158.90	-\$73,621.90	\$537.00	\$537.00	\$0.00	\$537.00	\$0.00	\$0.00	\$537.00	\$537.00	\$0.00
2960	Relaciones y accesorios menores de equipo de transpo	\$35,754.17	-\$35,754.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Relaciones y accesorios menores de equipo de transpo	\$35,754.17	-\$35,754.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,397,901.10	\$4,769,026.72	\$9,172,176.92	\$9,244,063.57	\$376,463.25	\$9,244,063.57	\$0.00	\$376,463.25	\$8,570,177.23	\$8,570,177.23	\$774,526.00
3100	SERVICIOS BÁSICOS	\$1,164,843.81	-\$300,553.96	\$864,289.85	\$864,287.21	\$2.44	\$864,287.21	\$0.00	\$2.44	\$813,589.82	\$813,589.82	\$50,697.00
3110	Energía eléctrica	\$716,386.01	-\$130,009.57	\$586,376.44	\$586,374.00	\$2.44	\$586,374.00	\$0.00	\$2.44	\$586,374.00	\$586,374.00	\$0.00
3111	Energía eléctrica	\$716,386.01	-\$130,009.57	\$586,376.44	\$586,374.00	\$2.44	\$586,374.00	\$0.00	\$2.44	\$586,374.00	\$586,374.00	\$0.00
3120	Gas	\$5,451.12	-\$5,451.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$5,451.12	-\$5,451.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$220,807.92	-\$66,737.50	\$154,070.42	\$154,070.42	\$0.00	\$154,070.42	\$0.00	\$0.00	\$103,587.22	\$103,587.22	\$50,483.00
3131	Agua	\$220,807.92	-\$66,737.50	\$154,070.42	\$154,070.42	\$0.00	\$154,070.42	\$0.00	\$0.00	\$103,587.22	\$103,587.22	\$50,483.00
3140	Telefonia tradicional	\$116,701.13	-\$43,744.75	\$72,956.38	\$72,956.38	\$0.00	\$72,956.38	\$0.00	\$0.00	\$72,956.38	\$72,956.38	\$0.00
3141	Telefonia tradicional	\$116,701.13	-\$43,744.75	\$72,956.38	\$72,956.38	\$0.00	\$72,956.38	\$0.00	\$0.00	\$72,956.38	\$72,956.38	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento c	\$10,491.12	-\$7,664.25	\$2,826.87	\$2,826.87	\$0.00	\$2,826.87	\$0.00	\$0.00	\$2,826.87	\$2,826.87	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas f. Paí. Deu
3171	Servicios de acceso de Internet, redes y procesamiento c	\$10,491.12	-\$7,664.25	\$2,826.87	\$2,826.87	\$0.00	\$2,826.87	\$0.00	\$0.00	\$2,826.87	\$2,826.87	\$0.
3180	Servicios postales y telefónicos	\$5,151.15	-\$937.93	\$4,213.22	\$4,213.22	\$0.00	\$4,213.22	\$0.00	\$0.00	\$3,999.03	\$3,999.03	\$214.
3182	Servicios postales	\$5,151.15	-\$937.93	\$4,213.22	\$4,213.22	\$0.00	\$4,213.22	\$0.00	\$0.00	\$3,999.03	\$3,999.03	\$214.
3190	Servicios integrales y otros servicios	\$89,855.16	-\$46,008.84	\$43,846.32	\$43,846.32	\$0.00	\$43,846.32	\$0.00	\$0.00	\$43,846.32	\$43,846.32	\$0.
3191	Servicios integrales y otros servicios	\$89,855.16	-\$46,008.84	\$43,846.32	\$43,846.32	\$0.00	\$43,846.32	\$0.00	\$0.00	\$43,846.32	\$43,846.32	\$0.
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$9,384.40</b>	<b>\$4,932.48</b>	<b>\$14,316.88</b>	<b>\$11,486.88</b>	<b>\$2,830.00</b>	<b>\$11,486.88</b>	<b>\$0.00</b>	<b>\$2,830.00</b>	<b>\$11,486.88</b>	<b>\$11,486.88</b>	<b>\$0.</b>
3260	Arrendamiento de maquinaria, otros equipos y herramie	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.
3261	Arrendamiento de maquinaria, otros equipos y herramie	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.
3270	Arrendamiento de activos fíangibles	\$9,384.40	\$32.48	\$9,416.88	\$9,416.88	\$0.00	\$9,416.88	\$0.00	\$0.00	\$9,416.88	\$9,416.88	\$0.
3271	Arrendamiento de activos fíangibles	\$9,384.40	\$32.48	\$9,416.88	\$9,416.88	\$0.00	\$9,416.88	\$0.00	\$0.00	\$9,416.88	\$9,416.88	\$0.
3290	Otros arrendamientos	\$0.00	\$3,700.00	\$3,700.00	\$870.00	\$2,830.00	\$870.00	\$0.00	\$2,830.00	\$870.00	\$870.00	\$0.
3291	Otros arrendamientos	\$0.00	\$3,700.00	\$3,700.00	\$870.00	\$2,830.00	\$870.00	\$0.00	\$2,830.00	\$870.00	\$870.00	\$0.
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$2,042,547.14</b>	<b>\$2,584,328.69</b>	<b>\$4,626,875.83</b>	<b>\$4,570,754.24</b>	<b>\$56,121.59</b>	<b>\$4,570,754.24</b>	<b>\$0.00</b>	<b>\$56,121.59</b>	<b>\$4,562,634.24</b>	<b>\$4,562,594.24</b>	<b>\$8,160.1</b>
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	-\$9,132.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	-\$9,132.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00
3340	Servicios de capacitación	\$0.00	\$1,228.00	\$1,228.00	\$435.00	\$793.00	\$435.00	\$0.00	\$793.00	\$435.00	\$435.00	\$0.
3341	Servicios de capacitación	\$0.00	\$1,228.00	\$1,228.00	\$435.00	\$793.00	\$435.00	\$0.00	\$793.00	\$435.00	\$435.00	\$0.
3380	Servicios de vigilancia	\$233,438.40	-\$74,053.80	\$159,384.60	\$132,704.00	\$26,680.60	\$132,704.00	\$0.00	\$26,680.60	\$132,704.00	\$132,704.00	\$0.
3381	Servicios de vigilancia	\$233,438.40	-\$74,053.80	\$159,384.60	\$132,704.00	\$26,680.60	\$132,704.00	\$0.00	\$26,680.60	\$132,704.00	\$132,704.00	\$0.
3390	Servicios profesionales, científicos y técnicos integrales	\$1,792,856.74	\$2,665,298.49	\$4,458,143.23	\$4,429,495.24	\$28,647.99	\$4,429,495.24	\$0.00	\$28,647.99	\$4,429,495.24	\$4,429,455.24	\$40.00
<b>3391</b>	<b>SERVICIOS PROFESIONALES, HONORARIOS</b>	<b>\$347,465.28</b>	<b>-\$243,812.82</b>	<b>\$103,652.46</b>	<b>\$102,652.46</b>	<b>\$1,000.00</b>	<b>\$102,652.46</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$102,652.46</b>	<b>\$102,652.46</b>	<b>\$0.00</b>
3392	Servicios Profesionales, Gratificaciones	\$350.00	-\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3393	Apoyos Administrativos	\$1,445,041.46	\$2,909,449.31	\$4,354,490.77	\$4,326,842.78	\$27,647.99	\$4,326,842.78	\$0.00	\$27,647.99	\$4,326,842.78	\$4,326,802.78	\$40.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$13,110.26</b>	<b>\$980.25</b>	<b>\$14,090.51</b>	<b>\$14,090.51</b>	<b>\$0.00</b>	<b>\$14,090.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,090.51</b>	<b>\$14,090.51</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$8,843.84	\$4,164.46	\$13,008.30	\$13,008.30	\$0.00	\$13,008.30	\$0.00	\$0.00	\$13,008.30	\$13,008.30	\$0.00
3411	Servicios financieros y bancarios	\$8,843.84	\$4,164.46	\$13,008.30	\$13,008.30	\$0.00	\$13,008.30	\$0.00	\$0.00	\$13,008.30	\$13,008.30	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	-\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	-\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$1,082.21	\$1,082.21	\$1,082.21	\$0.00	\$1,082.21	\$0.00	\$0.00	\$1,082.21	\$1,082.21	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$1,082.21	\$1,082.21	\$1,082.21	\$0.00	\$1,082.21	\$0.00	\$0.00	\$1,082.21	\$1,082.21	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$959,367.64</b>	<b>\$229,854.24</b>	<b>\$1,189,221.88</b>	<b>\$1,189,221.34</b>	<b>\$0.54</b>	<b>\$1,189,221.34</b>	<b>\$0.00</b>	<b>\$0.54</b>	<b>\$567,694.39</b>	<b>\$567,694.39</b>	<b>\$621,526.9</b>

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
3510	Conservación y mantenimiento menor de inmuebles	\$42,610.51	-\$40,475.24	\$2,135.27	\$2,135.27	\$0.00	\$2,135.27	\$0.00	\$0.00	\$2,135.27	\$2,135.27	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$42,610.51	-\$40,475.24	\$2,135.27	\$2,135.27	\$0.00	\$2,135.27	\$0.00	\$0.00	\$2,135.27	\$2,135.27	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y €	\$754.00	-\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y €	\$754.00	-\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$7,888.00	-\$6,844.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$522.00	\$522.00	\$522.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$7,888.00	-\$6,844.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$522.00	\$522.00	\$522.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,880.00	-\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$20,880.00	-\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, €	\$24,958.58	-\$23,218.58	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, €	\$24,958.58	-\$23,218.58	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$725,703.95	\$415,520.90	\$1,141,224.85	\$1,141,224.31	\$0.54	\$1,141,224.31	\$0.00	\$0.54	\$529,093.36	\$529,093.36	\$612,130.00
3581	Servicios de limpieza y manejo de desechos	\$725,703.95	\$415,520.90	\$1,141,224.85	\$1,141,224.31	\$0.54	\$1,141,224.31	\$0.00	\$0.54	\$529,093.36	\$529,093.36	\$612,130.00
3590	Servicios de jardinería y fumigación	\$136,572.60	-\$93,494.84	\$43,077.76	\$43,077.76	\$0.00	\$43,077.76	\$0.00	\$0.00	\$34,203.76	\$34,203.76	\$8,874.00
3591	Servicios de jardinería y fumigación	\$136,572.60	-\$93,494.84	\$43,077.76	\$43,077.76	\$0.00	\$43,077.76	\$0.00	\$0.00	\$34,203.76	\$34,203.76	\$8,874.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$20,648.00	-\$7,298.00	\$13,350.00	\$13,342.92	\$7.08	\$13,342.92	\$0.00	\$7.08	\$13,342.92	\$13,342.92	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajería	\$20,648.00	-\$7,348.00	\$13,300.00	\$13,293.60	\$6.40	\$13,293.60	\$0.00	\$6.40	\$13,293.60	\$13,293.60	\$0.00
3613	Servicio de impresión y reproducción	\$20,648.00	-\$7,348.00	\$13,300.00	\$13,293.60	\$6.40	\$13,293.60	\$0.00	\$6.40	\$13,293.60	\$13,293.60	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajería	\$0.00	\$50.00	\$50.00	\$49.32	\$0.68	\$49.32	\$0.00	\$0.68	\$49.32	\$49.32	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajería	\$0.00	\$50.00	\$50.00	\$49.32	\$0.68	\$49.32	\$0.00	\$0.68	\$49.32	\$49.32	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$54,098.52	-\$45,666.52	\$8,432.00	\$3,490.22	\$4,941.78	\$3,490.22	\$0.00	\$4,941.78	\$3,490.22	\$3,490.22	\$0.00
3710	Pasajes aéreos	\$10,799.00	-\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$10,799.00	-\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$8,753.94	-\$8,753.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$8,753.94	-\$8,753.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$19,534.91	-\$12,202.91	\$7,432.00	\$3,143.22	\$4,288.78	\$3,143.22	\$0.00	\$4,288.78	\$3,143.22	\$3,143.22	\$0.00
3751	Viáticos en el país	\$19,534.91	-\$12,202.91	\$7,432.00	\$3,143.22	\$4,288.78	\$3,143.22	\$0.00	\$4,288.78	\$3,143.22	\$3,143.22	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$4,113.37	-\$2,986.63	\$7,100.00	\$2,920.22	\$4,179.78	\$2,920.22	\$0.00	\$4,179.78	\$2,920.22	\$2,920.22	\$0.00
3780	Servicios integrales de traslado y viáticos	\$14,665.67	-\$13,665.67	\$1,000.00	\$347.00	\$653.00	\$347.00	\$0.00	\$653.00	\$347.00	\$347.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$14,665.67	-\$13,665.67	\$1,000.00	\$347.00	\$653.00	\$347.00	\$0.00	\$653.00	\$347.00	\$347.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$245.00	-\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$245.00	-\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>188,00</b>	<b>\$2,207,545.32</b>	<b>\$2,207,733.32</b>	<b>\$2,027,692.25</b>	<b>\$180,041.07</b>	<b>\$2,027,692.25</b>	<b>\$0.00</b>	<b>\$180,041.07</b>	<b>\$2,027,692.25</b>	<b>\$2,027,692.25</b>	<b>\$0.00</b>
3840	Exposiciones	\$0.00	\$2,206,778.32	\$2,206,778.32	\$2,026,737.25	\$180,041.07	\$2,026,737.25	\$0.00	\$180,041.07	\$2,026,737.25	\$2,026,737.25	\$0.00
3841	Exposiciones	\$0.00	\$2,206,778.32	\$2,206,778.32	\$2,026,737.25	\$180,041.07	\$2,026,737.25	\$0.00	\$180,041.07	\$2,026,737.25	\$2,026,737.25	\$0.00
3850	Gastos de representación	\$188.00	\$767.00	\$955.00	\$955.00	\$0.00	\$955.00	\$0.00	\$0.00	\$955.00	\$955.00	\$0.00
3851	Gastos de representación	\$188.00	\$767.00	\$955.00	\$955.00	\$0.00	\$955.00	\$0.00	\$0.00	\$955.00	\$955.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$673,313.53</b>	<b>\$111,503.22</b>	<b>\$784,816.75</b>	<b>\$650,298.00</b>	<b>\$134,518.75</b>	<b>\$650,298.00</b>	<b>\$0.00</b>	<b>\$134,518.75</b>	<b>\$556,156.00</b>	<b>\$556,156.00</b>	<b>\$94,142.00</b>
3920	Impuestos y derechos	\$663,639.75	-\$171.00	\$663,468.75	\$528,950.00	\$134,518.75	\$528,950.00	\$0.00	\$134,518.75	\$434,808.00	\$434,808.00	\$94,142.00
3922	Impuesto sobre nómina	\$651,726.75	\$0.00	\$651,726.75	\$519,468.00	\$132,258.75	\$519,468.00	\$0.00	\$132,258.75	\$426,832.00	\$426,832.00	\$92,636.00
3923	Impuesto sobre nómina Asimilados	\$10,543.00	\$0.00	\$10,543.00	\$8,283.00	\$2,260.00	\$8,283.00	\$0.00	\$2,260.00	\$6,777.00	\$6,777.00	\$1,506.00
3925	Tenencias y canje de placas de Vehículos oficiales	\$1,370.00	-\$171.00	\$1,199.00	\$1,199.00	\$0.00	\$1,199.00	\$0.00	\$0.00	\$1,199.00	\$1,199.00	\$0.00
3950	Penas, multas, accesos y actualizaciones	\$9,673.78	\$111,674.22	\$121,348.00	\$121,348.00	\$0.00	\$121,348.00	\$0.00	\$0.00	\$121,348.00	\$121,348.00	\$0.00
3951	Penas, multas, accesos y actualizaciones	\$9,673.78	\$111,674.22	\$121,348.00	\$121,348.00	\$0.00	\$121,348.00	\$0.00	\$0.00	\$121,348.00	\$121,348.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$36,876.40</b>	<b>\$36,876.40</b>	<b>\$36,876.40</b>	<b>\$0.00</b>	<b>\$36,876.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,876.40</b>	<b>\$36,876.40</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$5,510.00</b>	<b>\$5,510.00</b>	<b>\$5,510.00</b>	<b>\$0.00</b>	<b>\$5,510.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,510.00</b>	<b>\$5,510.00</b>	<b>\$0.00</b>
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$5,510.00	\$5,510.00	\$5,510.00	\$0.00	\$5,510.00	\$0.00	\$0.00	\$5,510.00	\$5,510.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$5,510.00	\$5,510.00	\$5,510.00	\$0.00	\$5,510.00	\$0.00	\$0.00	\$5,510.00	\$5,510.00	\$0.00
<b>6900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$31,366.40</b>	<b>\$31,366.40</b>	<b>\$31,366.40</b>	<b>\$0.00</b>	<b>\$31,366.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,366.40</b>	<b>\$31,366.40</b>	<b>\$0.00</b>
5980	Licencias industriales, comerciales y otras	\$0.00	\$31,366.40	\$31,366.40	\$31,366.40	\$0.00	\$31,366.40	\$0.00	\$0.00	\$31,366.40	\$31,366.40	\$0.00
5981	Licencias industriales, comerciales y otras	\$0.00	\$31,366.40	\$31,366.40	\$31,366.40	\$0.00	\$31,366.40	\$0.00	\$0.00	\$31,366.40	\$31,366.40	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$36,494,638.61</b>	<b>\$6,384,059.62</b>	<b>\$42,878,698.23</b>	<b>\$42,496,580.05</b>	<b>\$38,218.18</b>	<b>\$35,827,508.33</b>	<b>\$6,669,071.72</b>	<b>\$7,051,189.90</b>	<b>\$34,250,743.86</b>	<b>\$34,250,703.86</b>	<b>\$1,576,804.00</b>
<b>3 RECURSOS PROPIOS</b>		<b>\$775,370.86</b>	<b>-\$320,508.42</b>	<b>\$454,862.44</b>	<b>\$138,814.84</b>	<b>\$316,047.60</b>	<b>\$138,814.84</b>	<b>\$0.00</b>	<b>\$316,047.60</b>	<b>\$130,868.21</b>	<b>\$130,868.21</b>	<b>\$7,946.64</b>
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$168,115.49</b>	<b>-\$18,431.00</b>	<b>\$149,684.49</b>	<b>\$61,262.22</b>	<b>\$88,422.27</b>	<b>\$61,262.22</b>	<b>\$0.00</b>	<b>\$88,422.27</b>	<b>\$61,262.22</b>	<b>\$61,262.22</b>	<b>\$0.00</b>
2100	Materiales de administración, emisión de do	\$31,006.79	-\$6,826.55	\$24,180.24	\$8,916.55	\$15,263.69	\$8,916.55	\$0.00	\$15,263.69	\$8,916.55	\$8,916.55	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$31,006.79	-\$6,826.55	\$24,180.24	\$8,916.55	\$15,263.69	\$8,916.55	\$0.00	\$15,263.69	\$8,916.55	\$8,916.55	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$31,006.79	-\$6,826.55	\$24,180.24	\$8,916.55	\$15,263.69	\$8,916.55	\$0.00	\$15,263.69	\$8,916.55	\$8,916.55	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,628.19	\$8,700.24	\$14,328.43	\$995.29	\$13,333.14	\$995.29	\$0.00	\$13,333.14	\$995.29	\$995.29	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,628.19	\$8,700.24	\$14,328.43	\$995.29	\$13,333.14	\$995.29	\$0.00	\$13,333.14	\$995.29	\$995.29	\$0.00
2150	Materiales impresos e información digital	\$89,508.62	-\$19,655.99	\$69,852.63	\$43,239.44	\$26,613.19	\$43,239.44	\$0.00	\$26,613.19	\$43,239.44	\$43,239.44	\$0.00
2151	Materiales impresos e información digital	\$89,508.62	-\$19,655.99	\$69,852.63	\$43,239.44	\$26,613.19	\$43,239.44	\$0.00	\$26,613.19	\$43,239.44	\$43,239.44	\$0.00
2160	Materiales de limpieza	\$10,200.16	\$12,207.73	\$22,407.89	\$8,110.94	\$14,296.95	\$8,110.94	\$0.00	\$14,296.95	\$8,110.94	\$8,110.94	\$0.00