

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Gasto Corriente	\$43,765,754.00	\$3,999,131.96	\$47,764,885.96	\$38,792,579.11	\$36,773,845.85	\$8,972,306.85
Gasto de Capital	\$0.00	\$116,088.73	\$116,088.73	\$115,582.06	\$115,582.06	\$506.67
Total del Gasto	\$43,765,754.00	\$4,115,220.69	\$47,880,974.69	\$38,908,161.17	\$36,889,427.91	\$8,972,813.52


HELIODORO FAZ ARREDONDO

TITULAR DEL AREA ADMINISTRATIVA


MA. ELIZABETH RODRIGUEZ ROMERO

DIRECTORA GENERAL