



# INSTITUTO ESTATAL DE CIEGOS SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 31/dic./2021

Usr: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 18/ene./2022  
hora de Impresión 11:25 a.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$3,719,533.00</b>	<b>\$113,121.37</b>	<b>\$3,832,654.37</b>	<b>\$3,832,654.37</b>	<b>\$3,832,654.37</b>	<b>\$3,740,622.90</b>	<b>\$3,740,622.90</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$1,883,816.66</b>	<b>\$202,966.65</b>	<b>\$2,086,783.31</b>	<b>\$2,086,783.31</b>	<b>\$2,086,783.31</b>	<b>\$2,086,783.31</b>	<b>\$2,086,783.31</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$1,883,816.66	\$202,966.65	\$2,086,783.31	\$2,086,783.31	\$2,086,783.31	\$2,086,783.31	\$2,086,783.31	\$0.00
1131 Sueldos base al personal permanente	\$1,883,816.66	\$202,966.65	\$2,086,783.31	\$2,086,783.31	\$2,086,783.31	\$2,086,783.31	\$2,086,783.31	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$814,805.97</b>	<b>-\$141,780.04</b>	<b>\$673,025.93</b>	<b>\$673,025.93</b>	<b>\$673,025.93</b>	<b>\$673,025.93</b>	<b>\$673,025.93</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$814,805.97	-\$141,780.04	\$673,025.93	\$673,025.93	\$673,025.93	\$673,025.93	\$673,025.93	\$0.00
1211 Honorarios asimilables a salarios	\$814,805.97	-\$141,780.04	\$673,025.93	\$673,025.93	\$673,025.93	\$673,025.93	\$673,025.93	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$339,913.87</b>	<b>\$43,505.47</b>	<b>\$383,419.34</b>	<b>\$383,419.34</b>	<b>\$383,419.34</b>	<b>\$383,419.34</b>	<b>\$383,419.34</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de	\$313,001.93	-\$29,582.59	\$283,419.34	\$283,419.34	\$283,419.34	\$283,419.34	\$283,419.34	\$0.00
1321 Prima vacacional	\$28,200.43	\$2,119.73	\$30,320.16	\$30,320.16	\$30,320.16	\$30,320.16	\$30,320.16	\$0.00
1322 Prima dominical	\$26,717.02	-\$9,214.73	\$17,502.29	\$17,502.29	\$17,502.29	\$17,502.29	\$17,502.29	\$0.00
1323 Gratificación de fin de año	\$258,084.48	-\$22,487.59	\$235,596.89	\$235,596.89	\$235,596.89	\$235,596.89	\$235,596.89	\$0.00
1330 Horas extraordinarias	\$26,911.94	-\$26,911.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1332 Días de descanso laborados	\$26,911.94	-\$26,911.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
1341 Compensaciones	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$635,046.50</b>	<b>-\$23,523.86</b>	<b>\$611,522.64</b>	<b>\$611,522.64</b>	<b>\$611,522.64</b>	<b>\$519,491.17</b>	<b>\$519,491.17</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$300,644.63	-\$46,363.40	\$254,281.23	\$254,281.23	\$254,281.23	\$233,219.55	\$233,219.55	\$0.00
1411 Aportaciones de seguridad social	\$300,644.63	-\$46,363.40	\$254,281.23	\$254,281.23	\$254,281.23	\$233,219.55	\$233,219.55	\$0.00
1420 Aportaciones a fondos de vivienda	\$164,729.84	\$1,043.65	\$165,773.49	\$165,773.49	\$165,773.49	\$128,518.74	\$128,518.74	\$0.00
1421 Aportaciones a fondos de vivienda	\$164,729.84	\$1,043.65	\$165,773.49	\$165,773.49	\$165,773.49	\$128,518.74	\$128,518.74	\$0.00
1430 Aportaciones al sistema para el retiro	\$169,672.03	\$21,795.89	\$191,467.92	\$191,467.92	\$191,467.92	\$157,752.88	\$157,752.88	\$0.00
1431 Aportaciones al sistema para el retiro	\$169,672.03	\$21,795.89	\$191,467.92	\$191,467.92	\$191,467.92	\$157,752.88	\$157,752.88	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$43,950.00</b>	<b>-\$3,850.00</b>	<b>\$40,100.00</b>	<b>\$40,100.00</b>	<b>\$40,100.00</b>	<b>\$40,100.00</b>	<b>\$40,100.00</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$43,950.00	-\$3,850.00	\$40,100.00	\$40,100.00	\$40,100.00	\$40,100.00	\$40,100.00	\$0.00
1541 Prestaciones contractuales	\$43,950.00	-\$3,850.00	\$40,100.00	\$40,100.00	\$40,100.00	\$40,100.00	\$40,100.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC</b>	<b>\$2,000.00</b>	<b>\$35,803.15</b>	<b>\$37,803.15</b>	<b>\$37,803.15</b>	<b>\$37,803.15</b>	<b>\$37,803.15</b>	<b>\$37,803.15</b>	<b>\$0.00</b>
1710 Estímulos	\$2,000.00	\$35,803.15	\$37,803.15	\$37,803.15	\$37,803.15	\$37,803.15	\$37,803.15	\$0.00
1711 Estímulos	\$2,000.00	\$35,803.15	\$37,803.15	\$37,803.15	\$37,803.15	\$37,803.15	\$37,803.15	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$539,057.00</b>	<b>\$11,121.06</b>	<b>\$550,178.06</b>	<b>\$238,310.34</b>	<b>\$238,310.34</b>	<b>\$238,310.34</b>	<b>\$238,310.34</b>	<b>\$311,867.72</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>	<b>\$149,710.00</b>	<b>\$11,982.76</b>	<b>\$161,692.76</b>	<b>\$96,148.08</b>	<b>\$96,148.08</b>	<b>\$96,148.08</b>	<b>\$96,148.08</b>	<b>\$65,544.68</b>
2110 Materiales, útiles y equipos menores de oficina	\$24,000.00	\$957.16	\$24,957.16	\$24,957.16	\$24,957.16	\$24,957.16	\$24,957.16	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$24,000.00	\$957.16	\$24,957.16	\$24,957.16	\$24,957.16	\$24,957.16	\$24,957.16	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$9,700.00	\$2,306.58	\$12,006.58	\$11,257.52	\$11,257.52	\$11,257.52	\$11,257.52	\$749.06



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2121	Materiales y útiles de impresión y reproducción	\$9,700.00	\$2,306.58	\$12,006.58	\$11,257.52	\$11,257.52	\$11,257.52	\$749.06
2140	Materiales, útiles y equipos menores de tecnología	\$28,403.00	-\$1,708.98	\$26,694.02	\$750.00	\$750.00	\$750.00	\$25,944.02
2141	Materiales, útiles y equipos menores de tecnología	\$28,403.00	-\$1,708.98	\$26,694.02	\$750.00	\$750.00	\$750.00	\$25,944.02
2150	Material impreso e información digital	\$0.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$0.00
2160	Material de limpieza	\$54,000.00	\$0.00	\$54,000.00	\$22,089.19	\$22,089.19	\$22,089.19	\$31,910.81
2161	Material de limpieza	\$54,000.00	\$0.00	\$54,000.00	\$22,089.19	\$22,089.19	\$22,089.19	\$31,910.81
2170	Materiales y útiles de enseñanza	\$33,607.00	\$10,372.00	\$43,979.00	\$37,038.21	\$37,038.21	\$37,038.21	\$6,940.79
2171	Materiales y útiles de enseñanza	\$33,607.00	\$10,372.00	\$43,979.00	\$37,038.21	\$37,038.21	\$37,038.21	\$6,940.79
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$210,168.00</b>	<b>-\$7,189.55</b>	<b>\$202,978.45</b>	<b>\$7,509.97</b>	<b>\$7,509.97</b>	<b>\$7,509.97</b>	<b>\$195,468.48</b>
2210	Productos alimenticios para personas	\$210,168.00	-\$8,423.05	\$201,744.95	\$6,276.47	\$6,276.47	\$6,276.47	\$195,468.48
2211	Productos alimenticios para personas	\$210,168.00	-\$8,423.05	\$201,744.95	\$6,276.47	\$6,276.47	\$6,276.47	\$195,468.48
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,233.50	\$1,233.50	\$1,233.50	\$1,233.50	\$1,233.50	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,233.50	\$1,233.50	\$1,233.50	\$1,233.50	\$1,233.50	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$1,596.00</b>	<b>\$6,207.84</b>	<b>\$7,803.84</b>	<b>\$7,040.64</b>	<b>\$7,040.64</b>	<b>\$7,040.64</b>	<b>\$763.20</b>
2460	Material eléctrico y electrónico	\$1,596.00	\$6,207.84	\$7,803.84	\$7,040.64	\$7,040.64	\$7,040.64	\$763.20
2461	Material eléctrico y electrónico	\$1,596.00	\$6,207.84	\$7,803.84	\$7,040.64	\$7,040.64	\$7,040.64	\$763.20
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$114,000.00</b>	<b>-\$4,230.85</b>	<b>\$109,769.15</b>	<b>\$78,737.90</b>	<b>\$78,737.90</b>	<b>\$78,737.90</b>	<b>\$31,031.25</b>
2530	Medicinas y productos farmacéuticos	\$114,000.00	-\$7,592.56	\$106,407.44	\$75,376.19	\$75,376.19	\$75,376.19	\$31,031.25
2531	Medicinas y productos farmacéuticos	\$114,000.00	-\$7,592.56	\$106,407.44	\$75,376.19	\$75,376.19	\$75,376.19	\$31,031.25
2540	Materiales, accesorios y suministros médicos	\$0.00	\$3,361.71	\$3,361.71	\$3,361.71	\$3,361.71	\$3,361.71	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$3,361.71	\$3,361.71	\$3,361.71	\$3,361.71	\$3,361.71	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$42,000.00</b>	<b>-\$2,353.00</b>	<b>\$39,647.00</b>	<b>\$21,154.84</b>	<b>\$21,154.84</b>	<b>\$21,154.84</b>	<b>\$18,492.16</b>
2610	Combustibles, lubricantes y aditivos	\$42,000.00	-\$2,353.00	\$39,647.00	\$21,154.84	\$21,154.84	\$21,154.84	\$18,492.16
2611	Combustibles, lubricantes y aditivos	\$42,000.00	-\$2,353.00	\$39,647.00	\$21,154.84	\$21,154.84	\$21,154.84	\$18,492.16
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$21,583.00</b>	<b>-\$1,963.76</b>	<b>\$19,619.24</b>	<b>\$19,141.20</b>	<b>\$19,141.20</b>	<b>\$19,141.20</b>	<b>\$478.04</b>
2710	Vestuario y uniformes	\$21,583.00	-\$9,869.85	\$11,713.15	\$11,235.11	\$11,235.11	\$11,235.11	\$478.04
2711	Vestuario y uniformes	\$21,583.00	-\$9,869.85	\$11,713.15	\$11,235.11	\$11,235.11	\$11,235.11	\$478.04
2720	Prendas de seguridad y protección personal	\$0.00	\$7,906.09	\$7,906.09	\$7,906.09	\$7,906.09	\$7,906.09	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$7,906.09	\$7,906.09	\$7,906.09	\$7,906.09	\$7,906.09	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$0.00</b>	<b>\$8,667.62</b>	<b>\$8,667.62</b>	<b>\$8,577.71</b>	<b>\$8,577.71</b>	<b>\$8,577.71</b>	<b>\$89.91</b>
2910	Herramientas menores	\$0.00	\$2,000.00	\$2,000.00	\$1,910.09	\$1,910.09	\$1,910.09	\$89.91
2911	Herramientas menores	\$0.00	\$2,000.00	\$2,000.00	\$1,910.09	\$1,910.09	\$1,910.09	\$89.91
2920	Refacciones y accesorios menores de edificios	\$0.00	\$6,667.62	\$6,667.62	\$6,667.62	\$6,667.62	\$6,667.62	\$0.00



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hora de Impresión 11:25 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2921	Refacciones y accesorios menores de edificios	\$0.00	\$6,667.62	\$6,667.62	\$6,667.62	\$6,667.62	\$6,667.62	\$6,667.62	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$471,788.00</b>	<b>\$0.00</b>	<b>\$471,788.00</b>	<b>\$396,134.15</b>	<b>\$396,134.15</b>	<b>\$394,646.42</b>	<b>\$394,646.42</b>	<b>\$75,653.85</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$21,600.00</b>	<b>\$34,235.61</b>	<b>\$55,835.61</b>	<b>\$55,835.61</b>	<b>\$55,835.61</b>	<b>\$54,347.88</b>	<b>\$54,347.88</b>	<b>\$0.00</b>
3120	Gas	\$0.00	\$36,336.67	\$36,336.67	\$36,336.67	\$36,336.67	\$36,336.67	\$36,336.67	\$0.00
3121	Gas	\$0.00	\$36,336.67	\$36,336.67	\$36,336.67	\$36,336.67	\$36,336.67	\$36,336.67	\$0.00
3140	Telefonía tradicional	\$21,600.00	-\$7,979.22	\$13,620.78	\$13,620.78	\$13,620.78	\$12,771.86	\$12,771.86	\$0.00
3141	Telefonía tradicional	\$21,600.00	-\$7,979.22	\$13,620.78	\$13,620.78	\$13,620.78	\$12,771.86	\$12,771.86	\$0.00
3170	Servicios de acceso de Internet, redes y procesam	\$0.00	\$5,878.16	\$5,878.16	\$5,878.16	\$5,878.16	\$5,239.35	\$5,239.35	\$0.00
3171	Servicios de acceso de Internet, redes y procesam	\$0.00	\$5,878.16	\$5,878.16	\$5,878.16	\$5,878.16	\$5,239.35	\$5,239.35	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$98,172.00</b>	<b>-\$22,705.28</b>	<b>\$75,466.72</b>	<b>\$33,040.59</b>	<b>\$33,040.59</b>	<b>\$33,040.59</b>	<b>\$33,040.59</b>	<b>\$42,426.13</b>
3330	Servicios de consultoría administrativa, procesos, t	\$19,200.00	-\$9,162.53	\$10,037.47	\$7,752.40	\$7,752.40	\$7,752.40	\$7,752.40	\$2,285.07
3331	Servicios de consultoría administrativa, procesos, t	\$19,200.00	-\$9,162.53	\$10,037.47	\$7,752.40	\$7,752.40	\$7,752.40	\$7,752.40	\$2,285.07
3340	Servicios de capacitación	\$8,004.00	-\$570.00	\$7,434.00	\$1,461.21	\$1,461.21	\$1,461.21	\$1,461.21	\$5,972.79
3341	Servicios de capacitación	\$8,004.00	-\$570.00	\$7,434.00	\$1,461.21	\$1,461.21	\$1,461.21	\$1,461.21	\$5,972.79
3360	Servicios de apoyo administrativo, traducción, foto	\$0.00	\$570.00	\$570.00	\$570.00	\$570.00	\$570.00	\$570.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e in	\$0.00	\$570.00	\$570.00	\$570.00	\$570.00	\$570.00	\$570.00	\$0.00
3370	Servicios de protección y seguridad	\$504.00	\$0.00	\$504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504.00
3371	Servicios de protección y seguridad	\$504.00	\$0.00	\$504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504.00
3390	Servicios profesionales, científicos y técnicos integ	\$70,464.00	-\$13,542.75	\$56,921.25	\$23,256.98	\$23,256.98	\$23,256.98	\$23,256.98	\$33,664.27
3391	Servicios profesionales, científicos y técnicos integ	\$70,464.00	-\$13,542.75	\$56,921.25	\$23,256.98	\$23,256.98	\$23,256.98	\$23,256.98	\$33,664.27
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$16,800.00</b>	<b>\$0.00</b>	<b>\$16,800.00</b>	<b>\$6,730.59</b>	<b>\$6,730.59</b>	<b>\$6,730.59</b>	<b>\$6,730.59</b>	<b>\$10,069.41</b>
3410	Servicios financieros y bancarios	\$9,000.00	\$0.00	\$9,000.00	\$6,730.59	\$6,730.59	\$6,730.59	\$6,730.59	\$2,269.41
3411	Servicios financieros y bancarios	\$9,000.00	\$0.00	\$9,000.00	\$6,730.59	\$6,730.59	\$6,730.59	\$6,730.59	\$2,269.41
3450	Seguro de bienes patrimoniales	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.00
3451	Seguro de bienes patrimoniales	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$306,116.00</b>	<b>-\$13,662.38</b>	<b>\$292,453.62</b>	<b>\$273,819.28</b>	<b>\$273,819.28</b>	<b>\$273,819.28</b>	<b>\$273,819.28</b>	<b>\$18,634.34</b>
3510	Conservación y mantenimiento menor de inmueble	\$61,580.00	-\$10,400.00	\$51,180.00	\$46,529.28	\$46,529.28	\$46,529.28	\$46,529.28	\$4,650.72
3511	Conservación y mantenimiento menor de inmueble	\$61,580.00	-\$10,400.00	\$51,180.00	\$46,529.28	\$46,529.28	\$46,529.28	\$46,529.28	\$4,650.72
3520	Instalación, reparación y mantenimiento de mobili	\$10,200.00	\$0.00	\$10,200.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$8,750.00
3521	Instalación, reparación y mantenimiento de mobili	\$10,200.00	\$0.00	\$10,200.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$8,750.00
3550	Reparación y mantenimiento de equipo de transpo	\$14,400.00	-\$4,716.38	\$9,683.62	\$4,450.00	\$4,450.00	\$4,450.00	\$4,450.00	\$5,233.62
3551	Reparación y mantenimiento de equipo de transpo	\$14,400.00	-\$4,716.38	\$9,683.62	\$4,450.00	\$4,450.00	\$4,450.00	\$4,450.00	\$5,233.62
3580	Servicios de limpieza y manejo de desechos	\$219,936.00	\$1,454.00	\$221,390.00	\$221,390.00	\$221,390.00	\$221,390.00	\$221,390.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$219,936.00	\$1,454.00	\$221,390.00	\$221,390.00	\$221,390.00	\$221,390.00	\$221,390.00	\$0.00



# INSTITUTO ESTATAL DE CIEGOS SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 31/dic./2021

Usr: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 18/ene./2022  
hora de Impresión 11:25 a.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$18,600.00</b>	<b>-\$9,671.55</b>	<b>\$8,928.45</b>	<b>\$4,404.48</b>	<b>\$4,404.48</b>	<b>\$4,404.48</b>	<b>\$4,404.48</b>	<b>\$4,523.97</b>
3720 Pasajes terrestres	\$12,000.00	-\$6,659.03	\$5,340.97	\$817.00	\$817.00	\$817.00	\$817.00	\$4,523.97
3721 Pasajes terrestres	\$12,000.00	-\$6,659.03	\$5,340.97	\$817.00	\$817.00	\$817.00	\$817.00	\$4,523.97
3780 Servicios integrales de traslado y viáticos	\$6,600.00	-\$3,012.52	\$3,587.48	\$3,587.48	\$3,587.48	\$3,587.48	\$3,587.48	\$0.00
3781 Servicios integrales de traslado y viáticos	\$6,600.00	-\$3,012.52	\$3,587.48	\$3,587.48	\$3,587.48	\$3,587.48	\$3,587.48	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$19,326.60</b>	<b>\$19,326.60</b>	<b>\$19,326.60</b>	<b>\$19,326.60</b>	<b>\$19,326.60</b>	<b>\$19,326.60</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$0.00	\$13,241.20	\$13,241.20	\$13,241.20	\$13,241.20	\$13,241.20	\$13,241.20	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$13,241.20	\$13,241.20	\$13,241.20	\$13,241.20	\$13,241.20	\$13,241.20	\$0.00
3850 Gastos de representación	\$0.00	\$6,085.40	\$6,085.40	\$6,085.40	\$6,085.40	\$6,085.40	\$6,085.40	\$0.00
3851 Gastos de representación	\$0.00	\$6,085.40	\$6,085.40	\$6,085.40	\$6,085.40	\$6,085.40	\$6,085.40	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$10,500.00</b>	<b>-\$7,523.00</b>	<b>\$2,977.00</b>	<b>\$2,977.00</b>	<b>\$2,977.00</b>	<b>\$2,977.00</b>	<b>\$2,977.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$0.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales	\$9,000.00	-\$6,050.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$0.00
3991 Otros servicios generales	\$9,000.00	-\$6,050.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$0.00</b>	<b>\$22,144.40</b>	<b>\$22,144.40</b>	<b>\$22,144.40</b>	<b>\$22,144.40</b>	<b>\$22,144.40</b>	<b>\$22,144.40</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$16,414.00</b>	<b>\$16,414.00</b>	<b>\$16,414.00</b>	<b>\$16,414.00</b>	<b>\$16,414.00</b>	<b>\$16,414.00</b>	<b>\$0.00</b>
5150 Equipo de cómputo y de tecnologías de la informar	\$0.00	\$16,414.00	\$16,414.00	\$16,414.00	\$16,414.00	\$16,414.00	\$16,414.00	\$0.00
5151 Equipo de cómputo y de tecnología de la informaci	\$0.00	\$16,414.00	\$16,414.00	\$16,414.00	\$16,414.00	\$16,414.00	\$16,414.00	\$0.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$5,730.40</b>	<b>\$5,730.40</b>	<b>\$5,730.40</b>	<b>\$5,730.40</b>	<b>\$5,730.40</b>	<b>\$5,730.40</b>	<b>\$0.00</b>
5910 Software	\$0.00	\$5,730.40	\$5,730.40	\$5,730.40	\$5,730.40	\$5,730.40	\$5,730.40	\$0.00
5911 Software	\$0.00	\$5,730.40	\$5,730.40	\$5,730.40	\$5,730.40	\$5,730.40	\$5,730.40	\$0.00
<b>Total</b>	<b>\$4,730,378.00</b>	<b>\$146,386.83</b>	<b>\$4,876,764.83</b>	<b>\$4,489,243.26</b>	<b>\$4,489,243.26</b>	<b>\$4,395,724.06</b>	<b>\$4,395,724.06</b>	<b>\$387,521.57</b>