

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$27,207,366.69</b>	<b>\$27,207,366.69</b>	<b>\$27,207,366.69</b>	<b>\$0.00</b>	<b>\$27,207,366.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,207,366.69</b>	<b>\$27,207,366.69</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$26,777,372.69</b>	<b>\$26,777,372.69</b>	<b>\$26,777,372.69</b>	<b>\$0.00</b>	<b>\$26,777,372.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,777,372.69</b>	<b>\$26,777,372.69</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$26,777,372.69	\$26,777,372.69	\$26,777,372.69	\$0.00	\$26,777,372.69	\$0.00	\$0.00	\$26,777,372.69	\$26,777,372.69	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$26,777,372.69	\$26,777,372.69	\$26,777,372.69	\$0.00	\$26,777,372.69	\$0.00	\$0.00	\$26,777,372.69	\$26,777,372.69	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$0.00</b>	<b>\$429,994.00</b>	<b>\$429,994.00</b>	<b>\$429,994.00</b>	<b>\$0.00</b>	<b>\$429,994.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$429,994.00</b>	<b>\$429,994.00</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$0.00	\$429,994.00	\$429,994.00	\$429,994.00	\$0.00	\$429,994.00	\$0.00	\$0.00	\$429,994.00	\$429,994.00	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$429,994.00	\$429,994.00	\$429,994.00	\$0.00	\$429,994.00	\$0.00	\$0.00	\$429,994.00	\$429,994.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$144,262.49</b>	<b>\$40,000.00</b>	<b>\$184,262.49</b>	<b>\$162,751.27</b>	<b>\$21,511.22</b>	<b>\$162,751.27</b>	<b>\$0.00</b>	<b>\$21,511.22</b>	<b>\$133,044.19</b>	<b>\$133,044.19</b>	<b>\$29,707.08</b>
2100	Materiales de administración, emisión de documentos	\$61,066.89	\$25,000.00	\$86,066.89	\$78,798.61	\$7,268.28	\$78,798.61	\$0.00	\$7,268.28	\$68,460.15	\$68,460.15	\$12,338.46
2110	Materiales, útiles y equipos menores de oficina	\$22,619.20	\$20,000.00	\$42,619.20	\$42,421.43	\$197.77	\$42,421.43	\$0.00	\$197.77	\$36,171.21	\$36,171.21	\$6,250.22
2111	Materiales, útiles y equipos menores de oficina	\$22,619.20	\$20,000.00	\$42,619.20	\$42,421.43	\$197.77	\$42,421.43	\$0.00	\$197.77	\$36,171.21	\$36,171.21	\$6,250.22
2140	Materiales, útiles y equipos menores de tecnologías de la	\$17,160.62	\$0.00	\$17,160.62	\$15,866.26	\$1,294.36	\$15,866.26	\$0.00	\$1,294.36	\$13,682.46	\$13,682.46	\$2,183.80
2141	Materiales, útiles y equipos menores de tecnologías de la	\$17,160.62	\$0.00	\$17,160.62	\$15,866.26	\$1,294.36	\$15,866.26	\$0.00	\$1,294.36	\$13,682.46	\$13,682.46	\$2,183.80
2160	Material de limpieza	\$21,287.07	\$5,000.00	\$26,287.07	\$20,510.92	\$5,776.15	\$20,510.92	\$0.00	\$5,776.15	\$16,606.48	\$16,606.48	\$3,904.44
2161	Material de limpieza	\$21,287.07	\$5,000.00	\$26,287.07	\$20,510.92	\$5,776.15	\$20,510.92	\$0.00	\$5,776.15	\$16,606.48	\$16,606.48	\$3,904.44
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$12,538.83</b>	<b>\$0.00</b>	<b>\$12,538.83</b>	<b>\$9,590.52</b>	<b>\$2,948.31</b>	<b>\$9,590.52</b>	<b>\$0.00</b>	<b>\$2,948.31</b>	<b>\$9,590.52</b>	<b>\$9,590.52</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$10,682.83	\$0.00	\$10,682.83	\$9,132.52	\$1,550.31	\$9,132.52	\$0.00	\$1,550.31	\$9,132.52	\$9,132.52	\$0.00
2211	Alimentación en oficinas o lugares de trabajo	\$3,652.50	\$0.00	\$3,652.50	\$3,642.00	\$10.50	\$3,642.00	\$0.00	\$10.50	\$3,642.00	\$3,642.00	\$0.00
2213	Alimentación en Programas de Capacitación y Adiestramiento	\$7,030.33	\$0.00	\$7,030.33	\$5,490.52	\$1,539.81	\$5,490.52	\$0.00	\$1,539.81	\$5,490.52	\$5,490.52	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,856.00	\$0.00	\$1,856.00	\$458.00	\$1,398.00	\$458.00	\$0.00	\$1,398.00	\$458.00	\$458.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,856.00	\$0.00	\$1,856.00	\$458.00	\$1,398.00	\$458.00	\$0.00	\$1,398.00	\$458.00	\$458.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$2,412.73</b>	<b>\$587.27</b>	<b>\$2,412.73</b>	<b>\$0.00</b>	<b>\$587.27</b>	<b>\$1,086.23</b>	<b>\$1,086.23</b>	<b>\$1,326.50</b>
2460	Material eléctrico y electrónico	\$2,500.00	\$0.00	\$2,500.00	\$2,032.99	\$467.01	\$2,032.99	\$0.00	\$467.01	\$706.49	\$706.49	\$1,326.50
2461	Material eléctrico y electrónico	\$2,500.00	\$0.00	\$2,500.00	\$2,032.99	\$467.01	\$2,032.99	\$0.00	\$467.01	\$706.49	\$706.49	\$1,326.50
2490	Otros materiales y artículos de construcción y reparación	\$500.00	\$0.00	\$500.00	\$379.74	\$120.26	\$379.74	\$0.00	\$120.26	\$379.74	\$379.74	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$500.00	\$0.00	\$500.00	\$379.74	\$120.26	\$379.74	\$0.00	\$120.26	\$379.74	\$379.74	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$9,873.04</b>	<b>\$0.00</b>	<b>\$9,873.04</b>	<b>\$6,239.60</b>	<b>\$3,633.44</b>	<b>\$6,239.60</b>	<b>\$0.00</b>	<b>\$3,633.44</b>	<b>\$5,497.20</b>	<b>\$5,497.20</b>	<b>\$742.40</b>
2530	Medicinas y productos farmacéuticos	\$375.84	\$0.00	\$375.84	\$0.00	\$375.84	\$0.00	\$0.00	\$375.84	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$375.84	\$0.00	\$375.84	\$0.00	\$375.84	\$0.00	\$0.00	\$375.84	\$0.00	\$0.00	\$0.00

2540	Materiales, accesorios y suministros médicos	\$9,497.20	\$0.00	\$9,497.20	\$6,239.60	\$3,257.60	\$6,239.60	\$0.00	\$3,257.60	\$5,497.20	\$5,497.20	\$742.40
2541	Materiales, accesorios y suministros médicos	\$9,497.20	\$0.00	\$9,497.20	\$6,239.60	\$3,257.60	\$6,239.60	\$0.00	\$3,257.60	\$5,497.20	\$5,497.20	\$742.40
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$47,184.24</b>	<b>\$0.00</b>	<b>\$47,184.24</b>	<b>\$45,130.87</b>	<b>\$2,053.37</b>	<b>\$45,130.87</b>	<b>\$0.00</b>	<b>\$2,053.37</b>	<b>\$39,130.87</b>	<b>\$39,130.87</b>	<b>\$6,000.00</b>
2610	Combustibles, lubricantes y aditivos	\$47,184.24	\$0.00	\$47,184.24	\$45,130.87	\$2,053.37	\$45,130.87	\$0.00	\$2,053.37	\$39,130.87	\$39,130.87	\$6,000.00
2611	Combustibles, lubricantes y aditivos	\$47,184.24	\$0.00	\$47,184.24	\$45,130.87	\$2,053.37	\$45,130.87	\$0.00	\$2,053.37	\$39,130.87	\$39,130.87	\$6,000.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$10,599.49</b>	<b>\$15,000.00</b>	<b>\$25,599.49</b>	<b>\$20,578.94</b>	<b>\$5,020.55</b>	<b>\$20,578.94</b>	<b>\$0.00</b>	<b>\$5,020.55</b>	<b>\$11,279.22</b>	<b>\$11,279.22</b>	<b>\$9,299.72</b>
2920	Refacciones y accesorios menores de edificios	\$0.00	\$1,000.00	\$1,000.00	\$783.96	\$216.04	\$783.96	\$0.00	\$216.04	\$690.00	\$690.00	\$93.96
2921	Refacciones y accesorios menores de edificios	\$0.00	\$1,000.00	\$1,000.00	\$783.96	\$216.04	\$783.96	\$0.00	\$216.04	\$690.00	\$690.00	\$93.96
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$2,408.88	\$1,000.00	\$3,408.88	\$3,056.60	\$352.28	\$3,056.60	\$0.00	\$352.28	\$3,056.60	\$3,056.60	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$2,408.88	\$1,000.00	\$3,408.88	\$3,056.60	\$352.28	\$3,056.60	\$0.00	\$352.28	\$3,056.60	\$3,056.60	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$8,190.61	\$13,000.00	\$21,190.61	\$16,738.38	\$4,452.23	\$16,738.38	\$0.00	\$4,452.23	\$7,532.62	\$7,532.62	\$8,205.76
2961	Refacciones y accesorios menores de equipo de transport	\$8,190.61	\$13,000.00	\$21,190.61	\$16,738.38	\$4,452.23	\$16,738.38	\$0.00	\$4,452.23	\$7,532.62	\$7,532.62	\$9,205.76
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$552,042.19</b>	<b>-\$45,552.54</b>	<b>\$506,489.65</b>	<b>\$485,603.02</b>	<b>\$20,886.63</b>	<b>\$485,603.02</b>	<b>\$0.00</b>	<b>\$20,886.63</b>	<b>\$474,900.46</b>	<b>\$474,900.46</b>	<b>\$10,702.58</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$291,869.92</b>	<b>\$0.00</b>	<b>\$291,869.92</b>	<b>\$280,336.10</b>	<b>\$11,533.82</b>	<b>\$280,336.10</b>	<b>\$0.00</b>	<b>\$11,533.82</b>	<b>\$280,336.10</b>	<b>\$280,336.10</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$80,726.30	\$0.00	\$80,726.30	\$76,449.28	\$4,277.02	\$76,449.28	\$0.00	\$4,277.02	\$76,449.28	\$76,449.28	\$0.00
3111	Energía eléctrica	\$80,726.30	\$0.00	\$80,726.30	\$76,449.28	\$4,277.02	\$76,449.28	\$0.00	\$4,277.02	\$76,449.28	\$76,449.28	\$0.00
3130	Agua	\$4,950.80	\$0.00	\$4,950.80	\$4,350.00	\$600.80	\$4,350.00	\$0.00	\$600.80	\$4,350.00	\$4,350.00	\$0.00
3131	Agua	\$4,950.80	\$0.00	\$4,950.80	\$4,350.00	\$600.80	\$4,350.00	\$0.00	\$600.80	\$4,350.00	\$4,350.00	\$0.00
3140	Telefonía Tradicional	\$46,416.82	\$0.00	\$46,416.82	\$46,416.82	\$0.00	\$46,416.82	\$0.00	\$0.00	\$46,416.82	\$46,416.82	\$0.00
3141	Telefonía tradicional	\$46,416.82	\$0.00	\$46,416.82	\$46,416.82	\$0.00	\$46,416.82	\$0.00	\$0.00	\$46,416.82	\$46,416.82	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$159,776.00	\$0.00	\$159,776.00	\$153,120.00	\$6,656.00	\$153,120.00	\$0.00	\$6,656.00	\$153,120.00	\$153,120.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de	\$159,776.00	\$0.00	\$159,776.00	\$153,120.00	\$6,656.00	\$153,120.00	\$0.00	\$6,656.00	\$153,120.00	\$153,120.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$13,035.33</b>	<b>\$0.00</b>	<b>\$13,035.33</b>	<b>\$6,438.34</b>	<b>\$6,596.99</b>	<b>\$6,438.34</b>	<b>\$0.00</b>	<b>\$6,596.99</b>	<b>\$4,896.84</b>	<b>\$4,896.84</b>	<b>\$1,541.50</b>
3230	Arrendamiento de mobiliario y equipo de administraci	\$5,512.08	\$0.00	\$5,512.08	\$1,160.00	\$4,352.08	\$1,160.00	\$0.00	\$4,352.08	\$1,160.00	\$1,160.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$5,512.08	\$0.00	\$5,512.08	\$1,160.00	\$4,352.08	\$1,160.00	\$0.00	\$4,352.08	\$1,160.00	\$1,160.00	\$0.00
3270	Arrendamiento de activos intangibles	\$5,855.25	\$0.00	\$5,855.25	\$5,278.34	\$576.91	\$5,278.34	\$0.00	\$576.91	\$3,736.84	\$3,736.84	\$1,541.50
3271	Arrendamiento de activos intangibles	\$5,855.25	\$0.00	\$5,855.25	\$5,278.34	\$576.91	\$5,278.34	\$0.00	\$576.91	\$3,736.84	\$3,736.84	\$1,541.50
3290	Otros arrendamientos	\$1,668.00	\$0.00	\$1,668.00	\$0.00	\$1,668.00	\$0.00	\$0.00	\$1,668.00	\$0.00	\$0.00	\$0.00

**CEFIM**COORDINACIÓN ESTATAL  
PARA EL FORTALECIMIENTO  
INSTITUCIONAL DE LOS MUNICIPIOS

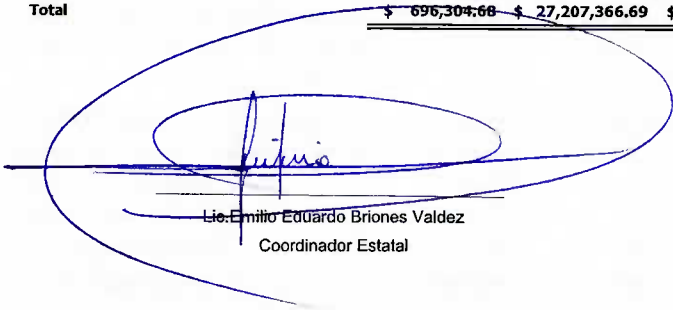
3291	Otros arrendamientos	\$1,668.00	\$0.00	\$1,668.00	\$0.00	\$1,668.00	\$0.00	\$0.00	\$1,668.00	\$0.00	\$0.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$10,124.80</b>	<b>-\$9,325.76</b>	<b>\$799.04</b>	<b>\$699.04</b>	<b>\$100.00</b>	<b>\$699.04</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$699.04</b>	<b>\$699.04</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacion	\$400.00	\$0.00	\$400.00	\$300.00	\$100.00	\$300.00	\$0.00	\$100.00	\$300.00	\$300.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$400.00	\$0.00	\$400.00	\$300.00	\$100.00	\$300.00	\$0.00	\$100.00	\$300.00	\$300.00	\$0.00
3380	Servicios de apoyo administrativo, traducción, fotoco	\$9,724.80	-\$9,325.76	\$399.04	\$399.04	\$0.00	\$399.04	\$0.00	\$0.00	\$399.04	\$399.04	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$9,724.80	-\$9,325.76	\$399.04	\$399.04	\$0.00	\$399.04	\$0.00	\$0.00	\$399.04	\$399.04	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$17,208.58</b>	<b>\$0.00</b>	<b>\$17,208.58</b>	<b>\$17,208.58</b>	<b>\$0.00</b>	<b>\$17,208.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,707.68</b>	<b>\$10,707.68</b>	<b>\$6,500.90</b>
3410	Servicios financieros y bancarios	\$10,707.68	\$0.00	\$10,707.68	\$10,707.68	\$0.00	\$10,707.68	\$0.00	\$0.00	\$10,707.68	\$10,707.68	\$0.00
3411	Servicios financieros y bancarios	\$10,707.68	\$0.00	\$10,707.68	\$10,707.68	\$0.00	\$10,707.68	\$0.00	\$0.00	\$10,707.68	\$10,707.68	\$0.00
3450	Seguro de bienes patrimoniales	\$6,500.90	\$0.00	\$6,500.90	\$6,500.90	\$0.00	\$6,500.90	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.90
3451	Seguro de bienes patrimoniales	\$6,500.90	\$0.00	\$6,500.90	\$6,500.90	\$0.00	\$6,500.90	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.90
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$141,626.57</b>	<b>-\$30,674.24</b>	<b>\$110,952.33</b>	<b>\$109,305.70</b>	<b>\$1,646.63</b>	<b>\$109,305.70</b>	<b>\$0.00</b>	<b>\$1,646.63</b>	<b>\$106,645.54</b>	<b>\$106,645.54</b>	<b>\$2,660.16</b>
3510	Conservación y mantenimiento menor de inmuebles	\$7,009.95	-\$7,009.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$7,009.95	-\$7,009.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario	\$3,775.00	-\$3,175.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y eq	\$3,775.00	-\$3,175.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de	\$1,776.25	\$0.00	\$1,776.25	\$1,751.60	\$24.65	\$1,751.60	\$0.00	\$24.65	\$1,751.60	\$1,751.60	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$1,776.25	\$0.00	\$1,776.25	\$1,751.60	\$24.65	\$1,751.60	\$0.00	\$24.65	\$1,751.60	\$1,751.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$25,466.36	-\$20,000.00	\$5,466.36	\$4,487.98	\$978.38	\$4,487.98	\$0.00	\$978.38	\$3,887.98	\$3,887.98	\$600.00
3551	Reparación y mantenimiento de equipo de transporte	\$25,466.36	-\$20,000.00	\$5,466.36	\$4,487.98	\$978.38	\$4,487.98	\$0.00	\$978.38	\$3,887.98	\$3,887.98	\$600.00
3570	Instalación, reparación y mantenimiento de maquinari	\$2,700.00	\$0.00	\$2,700.00	\$2,656.40	\$43.60	\$2,656.40	\$0.00	\$43.60	\$2,656.40	\$2,656.40	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otr	\$2,700.00	\$0.00	\$2,700.00	\$2,656.40	\$43.60	\$2,656.40	\$0.00	\$43.60	\$2,656.40	\$2,656.40	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$100,899.01	-\$489.29	\$100,409.72	\$100,409.72	\$0.00	\$100,409.72	\$0.00	\$0.00	\$98,349.56	\$98,349.56	\$2,060.16
3581	Servicios de limpieza y manejo de desechos	\$100,899.01	-\$489.29	\$100,409.72	\$100,409.72	\$0.00	\$100,409.72	\$0.00	\$0.00	\$98,349.56	\$98,349.56	\$2,060.16
3600	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$695.80</b>	<b>\$0.00</b>	<b>\$695.80</b>	<b>\$695.80</b>	<b>\$0.00</b>	<b>\$695.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$695.80</b>	<b>\$695.80</b>	<b>\$0.00</b>
3660	Servicios de creación y difusión de contenido exclusivame	\$695.80	\$0.00	\$695.80	\$695.80	\$0.00	\$695.80	\$0.00	\$0.00	\$695.80	\$695.80	\$0.00
3661	Servicio de creación y difusión de contenido exclusiv:	\$695.80	\$0.00	\$695.80	\$695.80	\$0.00	\$695.80	\$0.00	\$0.00	\$695.80	\$695.80	\$0.00
3700	<b>Servicios de traslados y viáticos</b>	<b>\$75,281.19</b>	<b>-\$5,552.54</b>	<b>\$69,728.65</b>	<b>\$68,719.46</b>	<b>\$1,009.19</b>	<b>\$68,719.46</b>	<b>\$0.00</b>	<b>\$1,009.19</b>	<b>\$68,719.46</b>	<b>\$68,719.46</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$75,199.19	-\$5,552.54	\$69,646.65	\$68,637.46	\$1,009.19	\$68,637.46	\$0.00	\$1,009.19	\$68,637.46	\$68,637.46	\$0.00
3751	Viáticos en el país	\$35,776.25	\$0.00	\$35,776.25	\$34,767.16	\$1,009.09	\$34,767.16	\$0.00	\$1,009.09	\$34,767.16	\$34,767.16	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$39,422.94	-\$5,552.54	\$33,870.40	\$33,870.30	\$0.10	\$33,870.30	\$0.00	\$0.10	\$33,870.30	\$33,870.30	\$0.00

**CEFIM**COORDINACIÓN ESTATAL  
PARA EL FORTALECIMIENTO  
INSTITUCIONAL DE LOS MUNICIPIOS

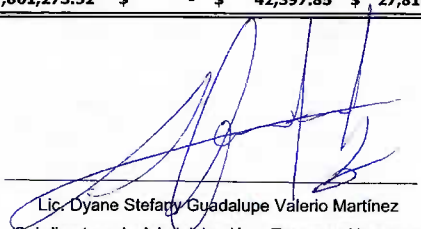
## COORDINACION ESTATAL PARA EL FORTALECIMIENTO INSTITUCIONAL DE LOS MUNICIPIOS

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01 de enero al 31 de diciembre de 2021

Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometi do No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3790 Otros servicios de traslado y hospedaje	\$82.00	\$0.00	\$82.00	\$82.00	\$0.00	\$82.00	\$0.00	\$0.00	\$82.00	\$82.00	\$0.00
3791 Otros Servicios de Traslado y Hospedaje	\$82.00	\$0.00	\$82.00	\$82.00	\$0.00	\$82.00	\$0.00	\$0.00	\$82.00	\$82.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$2,200.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
3920 Impuestos y derechos	\$2,200.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
3923 Tenencias y Canje de Placas de Vehículos Oficiales	\$2,200.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$5,552.54	\$5,552.54	\$5,552.54	\$0.00	\$5,552.54	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552.54
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$5,552.54	\$5,552.54	\$5,552.54	\$0.00	\$5,552.54	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552.54
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$5,552.54	\$5,552.54	\$5,552.54	\$0.00	\$5,552.54	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552.54
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$5,552.54	\$5,552.54	\$5,552.54	\$0.00	\$5,552.54	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552.54
<b>Total</b>	<b>\$ 696,304.68</b>	<b>\$ 27,207,366.69</b>	<b>\$ 27,903,671.37</b>	<b>\$ 27,861,273.52</b>	<b>\$ 42,397.85</b>	<b>\$ 27,861,273.52</b>	<b>\$ -</b>	<b>\$ 42,397.85</b>	<b>\$ 27,815,311.34</b>	<b>\$ 27,815,311.34</b>	<b>\$ 45,962.18</b>



Lic. Emilio Eduardo Briones Valdez  
Coordinador Estatal



Lic. Dyane Stefany Guadalupe Valerio Martínez  
Subdirectora de Administración y Recursos Humanos