



**MUNICIPIO DE TAMPAMOLON CORONA
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 30/sep./2021

Fecha y | 03/nov./2021
hora de Impresión | 01:21 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| TESORERIA | \$28,920,203.00 | \$2,572,448.09 | \$31,492,651.09 | \$23,133,618.04 | \$22,946,730.65 | \$8,359,033.05 |
| INFRAESTRUCTURA | \$42,946,763.00 | -\$407,148.00 | \$42,539,615.00 | \$34,031,688.00 | \$34,031,688.00 | \$8,507,927.00 |
| FORTALECIMIENTO | \$11,110,234.00 | -\$1,919,585.00 | \$9,190,649.00 | \$6,081,507.83 | \$6,081,507.83 | \$3,109,141.17 |
| OTROS | \$20,000,000.00 | -\$2,572,448.09 | \$17,427,551.91 | \$3,276.26 | \$3,276.26 | \$17,424,275.65 |
| Sin Ramo/Dependencia | \$102,977,200.00 | -\$2,326,733.00 | \$100,650,467.00 | \$63,250,090.13 | \$63,063,202.74 | \$37,400,376.87 |
| Total del Gasto | \$102,977,200.00 | -\$2,326,733.00 | \$100,650,467.00 | \$63,250,090.13 | \$63,063,202.74 | \$37,400,376.87 |