



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
Estado Analítico Mensual de Ingresos  
Al 30/nov./2021

Fecha y hora de Impresión | 02/feb./2022  
12:50 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01	<b>IMPUESTOS SOBRE LOS INGRESO</b>	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-001	IMPUESTOS SOBRE LOS INGRESO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
12	Impuestos sobre el patrimonio	\$2,560,452.00	\$71,976.75	\$21,119.45	\$1,036,993.40	\$630,815.20	\$85,928.45	\$142,558.75	\$157,730.60	\$7,490.00	\$5,033.00	\$6,072.00	\$150,604.85	\$0.00	\$2,316,322.45	\$244,129.55
12-01	<b>Impuesto Predial</b>	\$2,210,452.00	\$71,976.75	\$21,119.45	\$1,036,993.40	\$630,815.20	\$85,928.45	\$142,558.75	\$157,730.60	\$7,490.00	\$5,033.00	\$6,072.00	\$150,604.85	\$0.00	\$2,316,322.45	-\$105,870.45
12-01-01	a) Urbanos y Suburbanos destinad	\$1,350,452.00	\$71,976.75	\$19,169.45	\$644,640.40	\$320,956.20	\$60,655.45	\$125,671.75	\$119,851.60	\$6,416.00	\$5,033.00	\$5,714.00	\$106,742.85	\$0.00	\$1,486,827.45	-\$136,375.45
12-01-04	d) Rustiico	\$350,000.00	\$0.00	\$1,950.00	\$127,332.00	\$118,862.00	\$25,273.00	\$4,286.00	\$37,879.00	\$1,074.00	\$0.00	\$358.00	\$43,862.00	\$0.00	\$360,876.00	-\$10,876.00
12-01-05	e) Ejidal	\$510,000.00	\$0.00	\$0.00	\$265,021.00	\$190,997.00	\$0.00	\$12,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468,619.00	\$41,381.00
12-03	<b>Impuesto por adquisicion de inmue</b>	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
17	Accesorios	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,516.00	\$19,652.00	\$21,458.00	\$332.00	\$25,110.00	\$46,902.00	\$0.00	\$143,970.00	-\$108,970.00
17-01	<b>Recargos</b>	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,894.00	\$5,213.00	\$1,308.00	\$46.00	\$5,438.00	\$18,386.00	\$0.00	\$35,285.00	-\$30,285.00
17-04	<b>Multas</b>	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,910.00	\$4,931.00	\$1,994.00	\$286.00	\$5,910.00	\$15,298.00	\$0.00	\$40,329.00	-\$25,329.00
17-05	<b>REZAGOS</b>	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,712.00	\$9,508.00	\$18,156.00	\$0.00	\$13,762.00	\$13,218.00	\$0.00	\$68,356.00	-\$53,356.00
43	Derechos por prestación de servicios	\$1,943,846.00	\$246,666.00	\$182,064.00	\$234,308.00	\$175,631.00	\$98,950.00	\$236,348.00	\$73,760.00	\$121,554.00	\$217,679.00	\$93,608.44	\$406,017.00	\$0.00	\$2,086,585.44	-\$142,739.44
43-01	<b>Servicio de Agua y Alcantarillado</b>	\$637,246.00	\$107,157.00	\$45,423.00	\$70,348.00	\$45,542.00	\$30,735.00	\$78,555.00	\$18,903.00	\$25,174.00	\$11,175.00	\$17,321.00	\$274,846.00	\$0.00	\$725,179.00	-\$87,933.00
43-01-01	a) Contratacion del servicio	\$40,000.00	\$127.00	\$0.00	\$5,085.00	\$1,230.00	\$1,230.00	\$1,050.00	\$1,600.00	\$3,780.00	\$2,000.00	\$0.00	\$2,573.00	\$0.00	\$18,675.00	\$21,325.00
43-01-02	b) Tarifa fija (suministro de agua)	\$394,246.00	\$91,460.00	\$35,224.00	\$23,529.00	\$12,927.00	\$13,314.00	\$12,803.00	\$9,512.00	\$12,178.00	\$7,626.00	\$7,522.00	\$18,108.00	\$0.00	\$244,203.00	\$150,043.00
43-01-04	d) Reconexion	\$3,000.00	\$200.00	\$0.00	\$150.00	\$0.00	\$50.00	\$0.00	\$0.00	\$300.00	\$0.00	\$100.00	\$50.00	\$0.00	\$850.00	\$2,150.00
43-01-05	e) Tarifa de conservacion y manteni	\$50,000.00	\$14,970.00	\$6,599.00	\$4,634.00	\$2,285.00	\$3,501.00	\$3,302.00	\$1,691.00	\$2,716.00	\$1,149.00	\$1,299.00	\$2,215.00	\$0.00	\$44,361.00	\$5,639.00
43-01-06	SERVICIO DE PIPAS DE AGUA	\$150,000.00	\$400.00	\$3,600.00	\$36,950.00	\$29,100.00	\$12,640.00	\$61,400.00	\$6,100.00	\$6,200.00	\$400.00	\$8,400.00	\$251,900.00	\$0.00	\$417,090.00	-\$267,090.00
43-03	<b>Servicios de Panteones</b>	\$45,000.00	\$9,120.00	\$0.00	\$3,135.00	\$10,659.00	\$3,762.00	\$3,762.00	\$2,956.00	\$3,762.00	\$3,762.00	\$5,643.00	\$4,389.00	\$0.00	\$50,950.00	-\$5,950.00
43-03-02	b) Otros rubros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448.00	-\$448.00
43-03-03	c) Uso de lotes en panteones	\$45,000.00	\$9,120.00	\$0.00	\$3,135.00	\$10,659.00	\$3,762.00	\$3,762.00	\$2,508.00	\$3,762.00	\$3,762.00	\$5,643.00	\$4,389.00	\$0.00	\$50,502.00	-\$5,502.00
43-04	<b>Servicio de rastro</b>	\$150,000.00	\$9,631.00	\$14,173.00	\$9,974.00	\$10,127.00	\$13,277.00	\$10,639.00	\$10,961.00	\$8,746.00	\$8,392.00	\$11,831.00	\$9,328.00	\$0.00	\$117,079.00	\$32,921.00
43-04-01	a) Por sacrificio	\$150,000.00	\$9,631.00	\$14,173.00	\$9,974.00	\$10,127.00	\$13,277.00	\$10,639.00	\$10,961.00	\$8,746.00	\$8,392.00	\$11,831.00	\$9,328.00	\$0.00	\$117,079.00	\$32,921.00
43-05	<b>Servicios de planacion</b>	\$280,700.00	\$4,550.00	\$7,126.00	\$59,114.00	\$4,529.00	\$12,724.00	\$18,149.00	\$1,792.00	\$16,488.00	\$102,270.00	\$16,718.44	\$11,136.00	\$0.00	\$254,596.44	\$26,103.56
43-05-01	a) Licencias de construccion	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$650.00	\$0.00	\$1,030.00	\$0.00	\$270.00	\$399.00	\$0.00	\$6,249.00	\$63,751.00
43-05-02	b) Licencias de uso de suelo	\$200,000.00	\$3,582.00	\$6,243.00	\$58,218.00	\$4,117.00	\$6,916.00	\$16,845.00	\$1,792.00	\$15,458.00	\$101,961.00	\$16,139.44	\$10,428.00	\$0.00	\$241,699.44	-\$41,699.44
43-05-03	c) Permisos para construir en ceme	\$5,700.00	\$100.00	\$0.00	\$0.00	\$412.00	\$1,460.00	\$206.00	\$0.00	\$0.00	\$309.00	\$309.00	\$309.00	\$0.00	\$3,105.00	\$2,595.00
43-05-04	LICENCIA DE FUNCIONAMIENTO	\$5,000.00	\$868.00	\$883.00	\$896.00	\$0.00	\$448.00	\$448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,543.00	\$1,457.00
43-06	<b>Servicios de transito y seguridad</b>	\$15,100.00	\$737.00	\$45.00	\$404.00	\$0.00	\$0.00	\$1,346.00	\$1,256.00	\$359.00	\$0.00	\$449.00	\$444.00	\$0.00	\$5,040.00	\$10,060.00
43-06-01	Permiso para Circular sin Placas	\$14,000.00	\$608.00	\$0.00	\$314.00	\$0.00	\$0.00	\$1,256.00	\$1,256.00	\$314.00	\$0.00	\$314.00	\$314.00	\$0.00	\$4,376.00	\$9,624.00
43-06-02	CONSTANCIA DE NO INFRACCIO	\$1,100.00	\$129.00	\$45.00	\$90.00	\$0.00	\$0.00	\$90.00	\$0.00	\$45.00	\$0.00	\$135.00	\$130.00	\$0.00	\$664.00	\$436.00
43-07	<b>Servicio de registro civil</b>	\$184,500.00	\$18,605.00	\$16,715.00	\$17,260.00	\$17,435.00	\$19,020.00	\$34,755.00	\$32,585.00	\$24,940.00	\$21,325.00	\$19,925.00	\$30,570.00	\$0.00	\$253,135.00	-\$68,635.00
43-07-01	a) Celebracion de matrimonios	\$10,000.00	\$1,480.00	\$130.00	\$730.00	\$1,390.00	\$130.00	\$130.00	\$4,120.00	\$1,590.00	\$1,600.00	\$0.00	\$2,090.00	\$0.00	\$13,390.00	-\$3,390.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-07-02	b) Registro de sentencias de divorci	\$1,500.00	\$0.00	\$160.00	\$80.00	\$0.00	\$160.00	\$160.00	\$480.00	\$160.00	\$80.00	\$240.00	\$320.00	\$0.00	\$1,840.00	-\$340.00
43-07-03	c) Certificaciones de actas de nacin	\$146,000.00	\$14,810.00	\$14,345.00	\$14,040.00	\$13,710.00	\$15,950.00	\$30,750.00	\$24,255.00	\$19,800.00	\$16,520.00	\$16,780.00	\$25,005.00	\$0.00	\$205,965.00	-\$59,965.00
43-07-04	d) Certificaciones de actas de defur	\$5,000.00	\$700.00	\$350.00	\$490.00	\$595.00	\$910.00	\$595.00	\$595.00	\$1,085.00	\$770.00	\$980.00	\$385.00	\$0.00	\$7,455.00	-\$2,455.00
43-07-05	e) Certificacion de actas de matrimc	\$15,000.00	\$1,295.00	\$1,610.00	\$1,645.00	\$1,190.00	\$1,715.00	\$2,905.00	\$1,785.00	\$1,610.00	\$1,890.00	\$1,715.00	\$1,435.00	\$0.00	\$18,795.00	-\$3,795.00
43-07-06	f) otros servicios	\$6,000.00	\$320.00	\$120.00	\$275.00	\$480.00	\$120.00	\$180.00	\$1,280.00	\$660.00	\$360.00	\$105.00	\$1,020.00	\$0.00	\$4,920.00	\$1,080.00
43-07-07	CERTIFICACION DE ACTAS DE DI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$70.00	\$35.00	\$35.00	\$70.00	\$35.00	\$105.00	\$105.00	\$315.00	\$0.00	\$770.00	\$230.00
43-09	Servicios de ocupacion de la via pu	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,793.00
43-10	Servicios de estacionamiento en la	\$5,000.00	\$0.00	\$1,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344.00	\$3,656.00
43-12	Servicios de licencias de publicidac	\$2,300.00	\$806.00	\$0.00	\$0.00	\$0.00	\$699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,505.00	\$795.00
43-14	Servicios de nomenclatura urbana	\$7,000.00	\$559.00	\$270.00	\$765.00	\$270.00	\$540.00	\$585.00	\$225.00	\$495.00	\$225.00	\$315.00	\$90.00	\$0.00	\$4,339.00	\$2,661.00
43-14-01	ASIGNACION DE NUMERO OFICI	\$7,000.00	\$559.00	\$270.00	\$765.00	\$270.00	\$540.00	\$585.00	\$225.00	\$495.00	\$225.00	\$315.00	\$90.00	\$0.00	\$4,339.00	\$2,661.00
43-15	Licencias y refrendo para venta de l	\$155,000.00	\$87,558.00	\$2,821.00	\$1,120.00	\$0.00	\$0.00	\$2,810.00	\$0.00	\$2,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,703.00	\$58,297.00
43-16	Expedicion de copias, constancias,	\$55,000.00	\$4,480.00	\$6,000.00	\$5,720.00	\$2,520.00	\$1,600.00	\$5,960.00	\$2,360.00	\$1,600.00	\$2,560.00	\$1,960.00	\$5,465.00	\$0.00	\$40,225.00	\$14,775.00
43-16-001	Constancias de Identidad, Residenc	\$20,000.00	\$280.00	\$2,640.00	\$2,480.00	\$640.00	\$720.00	\$5,160.00	\$960.00	\$640.00	\$1,400.00	\$1,360.00	\$4,465.00	\$0.00	\$20,745.00	-\$745.00
43-16-002	Refrendo de Señal de Sangre y de l	\$30,000.00	\$4,200.00	\$3,360.00	\$3,240.00	\$1,880.00	\$880.00	\$800.00	\$1,400.00	\$960.00	\$1,160.00	\$600.00	\$1,000.00	\$0.00	\$19,480.00	\$10,520.00
43-16-004	Certificaciones	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-17	Servicios catastrales	\$404,000.00	\$3,463.00	\$88,147.00	\$66,468.00	\$84,549.00	\$16,593.00	\$79,787.00	\$2,722.00	\$37,596.00	\$66,763.00	\$19,446.00	\$69,749.00	\$0.00	\$535,283.00	-\$131,283.00
43-17-01	a) Avaluos catastrales	\$150,000.00	\$1,986.00	\$26,067.00	\$9,934.00	\$8,036.00	\$12,020.00	\$50,744.00	\$2,274.00	\$22,626.00	\$10,296.00	\$8,578.00	\$11,698.00	\$0.00	\$164,259.00	-\$14,259.00
43-17-02	b) Certificaciones	\$4,000.00	\$0.00	\$0.00	\$630.00	\$360.00	\$270.00	\$360.00	\$90.00	\$270.00	\$540.00	\$450.00	\$1,260.00	\$0.00	\$4,230.00	-\$230.00
43-17-04	Traslacion de Dominio	\$250,000.00	\$1,477.00	\$62,080.00	\$55,904.00	\$76,153.00	\$4,303.00	\$28,683.00	\$358.00	\$14,700.00	\$55,927.00	\$10,418.00	\$56,791.00	\$0.00	\$366,794.00	-\$116,794.00
45	Accesorios	\$75,000.00	\$24,438.00	\$12,463.00	\$14,350.00	\$4,636.00	\$5,988.00	\$4,711.00	\$4,684.00	\$7,378.00	\$2,998.00	\$15,746.00	\$3,654.00	\$0.00	\$101,046.00	-\$26,046.00
45-05	REZAGOS	\$75,000.00	\$24,438.00	\$12,463.00	\$14,350.00	\$4,636.00	\$5,988.00	\$4,711.00	\$4,684.00	\$7,378.00	\$2,998.00	\$15,746.00	\$3,654.00	\$0.00	\$101,046.00	-\$26,046.00
51	Productos de tipo corriente	\$153,295.00	\$510.30	\$865.38	\$1,424.29	\$948.41	\$722.45	\$553.96	\$27,728.34	\$29,126.05	\$6,532.60	\$680.99	\$436.10	\$0.00	\$69,528.87	\$83,766.13
51-01	Productos de tipo corriente, Produc	\$33,600.00	\$510.30	\$865.38	\$1,424.29	\$948.41	\$722.45	\$553.96	\$439.17	\$335.78	\$2,162.39	\$680.99	\$436.10	\$0.00	\$9,079.22	\$24,520.78
51-01-01	Arrendamiento de Inmuebles, local	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,770.00	\$0.00	\$0.00	\$0.00	\$1,870.00	-\$1,770.00
51-01-01-	d) Auditorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,770.00	\$0.00	\$0.00	\$0.00	\$1,770.00	-\$1,770.00
51-01-01-	d) Gimnasio Municipal	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
51-01-02	INTERESES BANCARIOS	\$33,500.00	\$510.30	\$865.38	\$1,324.29	\$948.41	\$722.45	\$553.96	\$439.17	\$335.78	\$392.39	\$680.99	\$436.10	\$0.00	\$7,209.22	\$26,290.78
51-01-02-	TESORERIA	\$3,500.00	\$278.93	\$143.11	\$316.67	\$253.63	\$165.04	\$182.88	\$132.32	\$117.53	\$293.10	\$264.17	\$152.47	\$0.00	\$2,299.85	\$1,200.15
51-01-02-	INFRAESTRUCTURA	\$25,000.00	\$212.15	\$581.14	\$937.24	\$651.10	\$462.66	\$223.05	\$158.16	\$72.85	\$19.30	\$252.79	\$191.17	\$0.00	\$3,761.61	\$21,238.39
51-01-02-	FORTALECIMIENTO	\$3,000.00	\$16.59	\$141.13	\$70.38	\$43.68	\$94.75	\$60.24	\$115.61	\$116.17	\$76.54	\$162.45	\$90.93	\$0.00	\$988.47	\$2,011.53
51-01-02-	CONVENIOS	\$2,000.00	\$2.63	\$0.00	\$0.00	\$0.00	\$0.00	\$87.79	\$33.08	\$29.23	\$3.45	\$1.58	\$1.53	\$0.00	\$159.29	\$1,840.71
51-04	Productos de tipo corriente, Otros f	\$119,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,289.17	\$28,790.27	\$4,370.21	\$0.00	\$0.00	\$0.00	\$60,449.65	\$59,245.35
51-04-05	Ingresos de 5 al millar	\$119,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,289.17	\$28,790.27	\$4,370.21	\$0.00	\$0.00	\$0.00	\$60,449.65	\$59,245.35
61	Aprovechamientos de tipo corriente	\$101,895.00	\$22.00	\$1,052.22	\$3,514.00	\$1,294.50	\$4,308.00	\$1,646.00	\$2,170.00	\$1,341.00	\$7.00	\$600.58	\$9,410.00	\$0.00	\$25,365.30	\$76,529.70



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Al 30/nov./2021

Fecha y hora de Impresión | 02/feb./2022  
12:50 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>61-02</b>	<b>Multas</b>	\$45,000.00	\$0.00	\$370.00	\$2,960.00	\$740.00	\$3,658.00	\$740.00	\$970.00	\$740.00	\$0.00	\$0.00	\$8,210.00	\$0.00	\$18,388.00	\$26,612.00
<b>61-02-01</b>	Multas de policia y transito	\$45,000.00	\$0.00	\$370.00	\$2,960.00	\$740.00	\$3,658.00	\$740.00	\$970.00	\$740.00	\$0.00	\$0.00	\$8,210.00	\$0.00	\$18,388.00	\$26,612.00
<b>61-04</b>	<b>Reintegros</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.58	\$0.00	\$0.00	\$0.58	-\$0.58
<b>61-04-01</b>	Reintegro y reembolsos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.58	\$0.00	\$0.00	\$0.58	-\$0.58
<b>61-04-01-</b>	REINTEGROS Y REEMBOLSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.58	\$0.00	\$0.00	\$0.58	-\$0.58
<b>61-04-01-</b>	Reintegros y reembolsos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.58	\$0.00	\$0.00	\$0.58	-\$0.58
<b>61-09</b>	<b>Otros Aprovechamientos</b>	\$56,895.00	\$22.00	\$682.22	\$554.00	\$554.50	\$650.00	\$906.00	\$1,200.00	\$601.00	\$7.00	\$600.00	\$1,200.00	\$0.00	\$6,976.72	\$49,918.28
<b>61-09-01</b>	Donaciones, herencias y Legados	\$56,095.00	\$0.00	\$0.00	\$554.00	\$554.50	\$650.00	\$900.00	\$1,200.00	\$600.00	\$0.00	\$600.00	\$1,200.00	\$0.00	\$6,258.50	\$49,836.50
<b>61-09-02</b>	APERTURA DE CUENTAS BANCA	\$800.00	\$22.00	\$682.22	\$0.00	\$0.00	\$0.00	\$6.00	\$0.00	\$1.00	\$7.00	\$0.00	\$0.00	\$0.00	\$718.22	\$81.78
<b>81</b>	Participaciones	\$25,305,100.00	\$1,669,565.81	\$2,233,289.22	\$1,637,658.89	\$2,288,067.67	\$1,218,202.66	\$1,840,284.63	\$1,641,184.67	\$1,625,756.74	\$1,067,117.27	\$1,554,004.32	\$1,619,076.24	\$0.00	\$18,394,208.12	\$6,910,891.88
<b>81-01</b>	<b>Fondo General de Participaciones</b>	\$14,500,000.00	\$1,047,397.16	\$1,497,352.28	\$1,133,705.52	\$1,548,086.84	\$1,121,211.40	\$959,005.62	\$1,028,955.30	\$1,074,077.94	\$972,205.58	\$975,867.14	\$1,085,616.70	\$0.00	\$12,443,481.48	\$2,056,518.52
<b>81-02</b>	<b>Fondo de Fomento Municipal</b>	\$4,500,000.00	\$333,455.90	\$439,776.24	\$341,625.47	\$452,467.09	\$0.00	\$592,504.17	\$341,465.27	\$353,055.62	\$3,479.69	\$307,023.42	\$287,920.74	\$0.00	\$3,452,773.61	\$1,047,226.39
<b>81-03</b>	<b>Impuesto de Tenencia o Uso de Veh</b>	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.31	\$0.00	\$0.00	\$5.31	\$99,994.69
<b>81-04</b>	<b>Impuesto Especial sobre Produccion</b>	\$1,500,000.00	\$107,351.11	\$163,782.60	\$79,847.02	\$73,682.92	\$0.00	\$192,243.75	\$107,810.84	\$109,027.41	\$0.00	\$109,863.89	\$31,088.49	\$0.00	\$974,698.03	\$525,301.97
<b>81-05</b>	<b>Impuestos Sobre Automoviles Nuev</b>	\$35,000.00	\$24,145.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,145.07	\$10,854.93
<b>81-06</b>	<b>Fondo de estabilizacion</b>	\$3,220,100.00	\$0.00	\$52,381.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,113.54	\$0.00	\$179,495.42	\$3,040,604.58
<b>81-07</b>	<b>Fondo de Fiscalizacion</b>	\$1,250,000.00	\$126,481.62	\$52,211.73	\$61,856.19	\$189,264.83	\$61,856.19	\$69,742.83	\$135,560.38	\$61,856.19	\$61,856.19	\$132,531.88	\$61,856.19	\$0.00	\$1,015,074.22	\$234,925.78
<b>81-12</b>	<b>Gasolinas y Diesel</b>	\$200,000.00	\$30,734.95	\$27,784.49	\$20,624.69	\$24,565.99	\$35,135.07	\$26,788.26	\$27,392.88	\$27,739.58	\$29,575.81	\$28,712.68	\$25,480.58	\$0.00	\$304,534.98	-\$104,534.98
<b>82</b>	Aportaciones	\$35,483,836.00	\$3,195,124.00	\$3,195,124.00	\$3,195,124.00	\$0.00	\$6,390,248.00	\$3,195,124.00	\$3,195,124.00	\$3,195,124.00	\$0.00	\$3,195,124.00	\$3,195,120.00	\$0.00	\$31,951,236.00	\$3,532,600.00
<b>82-01</b>	<b>Fondo de Aportaciones para la Infr</b>	\$24,856,119.00	\$2,396,299.00	\$2,396,299.00	\$2,396,299.00	\$0.00	\$4,792,598.00	\$2,396,299.00	\$2,396,299.00	\$2,396,299.00	\$0.00	\$2,396,299.00	\$2,396,295.00	\$0.00	\$23,962,986.00	\$893,133.00
<b>82-02</b>	<b>Fondo de Aportaciones para el Fort</b>	\$10,627,717.00	\$798,825.00	\$798,825.00	\$798,825.00	\$0.00	\$1,597,650.00	\$798,825.00	\$798,825.00	\$798,825.00	\$0.00	\$798,825.00	\$798,825.00	\$0.00	\$7,988,250.00	\$2,639,467.00
<b>83</b>	Convenios	\$6,586,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$6,386,000.00
<b>83-03</b>	<b>FISE 2021</b>	\$6,386,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,386,000.00
<b>83-04</b>	<b>INSTANCIA DE LA MUJER 2021</b>	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
<b>84</b>	Incentivos Derivados de la Colaboraci	\$2,100,056.00	\$24,607.51	\$193,306.36	\$413,428.62	\$286,299.04	\$28,377.00	\$439,686.53	\$184,666.98	\$213,600.66	\$32,110.25	\$199,942.76	\$27,721.78	\$0.00	\$2,043,747.49	\$56,308.51
<b>84-01</b>	<b>Tenencia o Uso de Vehiculos</b>	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>84-02</b>	<b>Fondo de CompensacionISAN</b>	\$70,000.00	\$4,644.51	\$3,749.03	\$4,196.77	\$4,196.77	\$4,196.77	\$4,196.77	\$4,196.77	\$4,196.77	\$4,196.77	\$4,196.77	\$4,196.77	\$0.00	\$46,164.47	\$23,835.53
<b>84-03</b>	<b>Impuesto Sobre Automoviles Nuevc</b>	\$200,000.00	\$0.00	\$25,305.65	\$15,134.67	\$25,813.87	\$24,180.23	\$21,942.94	\$18,509.36	\$20,244.18	\$22,773.84	\$23,024.52	\$19,865.09	\$0.00	\$216,794.35	-\$16,794.35
<b>84-05</b>	<b>Otros Incentivos Economicos</b>	\$1,829,556.00	\$19,963.00	\$164,251.68	\$394,097.18	\$256,288.40	\$0.00	\$413,546.82	\$161,960.85	\$189,159.71	\$5,139.64	\$172,721.47	\$3,659.92	\$0.00	\$1,780,788.67	\$48,767.33
<b>Total</b>		<b>\$74,354,480.00</b>	<b>\$5,232,910.37</b>	<b>\$5,839,283.63</b>	<b>\$6,536,801.20</b>	<b>\$3,587,691.82</b>	<b>\$7,832,724.56</b>	<b>\$5,891,428.87</b>	<b>\$5,306,700.59</b>	<b>\$5,222,828.45</b>	<b>\$1,331,809.12</b>	<b>\$5,090,889.09</b>	<b>\$5,458,941.97</b>	<b>\$0.00</b>	<b>\$57,332,009.67</b>	<b>\$17,022,470.33</b>