



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/oct./2021**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 02/feb./2022  
12:24 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u>Impuestos sobre los ingresos</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE LOS INGRESOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE LOS INGRESOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$1,710,452.00	\$850,000.00	\$2,560,452.00	\$2,165,717.60	\$2,165,717.60	\$0.00	84.58 %
Impuesto Predial	\$1,360,452.00	\$850,000.00	\$2,210,452.00	\$2,165,717.60	\$2,165,717.60	\$0.00	97.97 %
a) Urbanos y Suburbanos destinados a casa habitacion	\$850,452.00	\$500,000.00	\$1,350,452.00	\$1,380,084.60	\$1,380,084.60	\$0.00	102.19 %
d) Rustiico	\$350,000.00	\$0.00	\$350,000.00	\$317,014.00	\$317,014.00	\$0.00	90.57 %
e) Ejidal	\$160,000.00	\$350,000.00	\$510,000.00	\$468,619.00	\$468,619.00	\$0.00	91.88 %
Impuesto por adquisicion de inmuebles y otros dereschos re:	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>17</b> <u>Accesorios</u>	\$0.00	\$35,000.00	\$35,000.00	\$97,068.00	\$97,068.00	\$0.00	277.33 %
Recargos	\$0.00	\$5,000.00	\$5,000.00	\$16,899.00	\$16,899.00	\$0.00	337.98 %
Multas	\$0.00	\$15,000.00	\$15,000.00	\$25,031.00	\$25,031.00	\$0.00	166.87 %
REZAGOS	\$0.00	\$15,000.00	\$15,000.00	\$55,138.00	\$55,138.00	\$0.00	367.58 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$1,682,346.00	\$261,500.00	\$1,943,846.00	\$1,680,568.44	\$1,680,568.44	\$0.00	86.45 %
Servicio de Agua y Alcantarillado	\$487,246.00	\$150,000.00	\$637,246.00	\$450,333.00	\$450,333.00	\$0.00	70.66 %
a) Contratacion del servicio	\$40,000.00	\$0.00	\$40,000.00	\$16,102.00	\$16,102.00	\$0.00	40.25 %
b) Tarifa fija (suministro de agua)	\$394,246.00	\$0.00	\$394,246.00	\$226,095.00	\$226,095.00	\$0.00	57.34 %
d) Reconexion	\$3,000.00	\$0.00	\$3,000.00	\$800.00	\$800.00	\$0.00	26.66 %
e) Tarifa de conservacion y mantenimiento de la red (drenaj	\$50,000.00	\$0.00	\$50,000.00	\$42,146.00	\$42,146.00	\$0.00	84.29 %
SERVICIO DE PIPAS DE AGUA	\$0.00	\$150,000.00	\$150,000.00	\$165,190.00	\$165,190.00	\$0.00	110.12 %
Servicios de Panteones	\$45,000.00	\$0.00	\$45,000.00	\$46,561.00	\$46,561.00	\$0.00	103.46 %
b) Otros rubros	\$0.00	\$0.00	\$0.00	\$448.00	\$448.00	\$0.00	0.00 %
c) Uso de lotes en panteones	\$45,000.00	\$0.00	\$45,000.00	\$46,113.00	\$46,113.00	\$0.00	102.47 %
Servicio de rastro	\$150,000.00	\$0.00	\$150,000.00	\$107,751.00	\$107,751.00	\$0.00	71.83 %
a) Por sacrificio	\$150,000.00	\$0.00	\$150,000.00	\$107,751.00	\$107,751.00	\$0.00	71.83 %
Servicios de planacion	\$270,700.00	\$10,000.00	\$280,700.00	\$243,460.44	\$243,460.44	\$0.00	86.73 %
a) Licencias de construccion	\$70,000.00	\$0.00	\$70,000.00	\$5,850.00	\$5,850.00	\$0.00	8.35 %
b) Licencias de uso de suelo	\$200,000.00	\$0.00	\$200,000.00	\$231,271.44	\$231,271.44	\$0.00	115.63 %
c) Permisos para construir en cementerios	\$700.00	\$5,000.00	\$5,700.00	\$2,796.00	\$2,796.00	\$0.00	49.05 %
LICENCIA DE FUNCIONAMIENTO	\$0.00	\$5,000.00	\$5,000.00	\$3,543.00	\$3,543.00	\$0.00	70.86 %
Servicios de transito y seguridad	\$15,100.00	\$0.00	\$15,100.00	\$4,596.00	\$4,596.00	\$0.00	30.43 %
Permiso para Circular sin Placas	\$14,000.00	\$0.00	\$14,000.00	\$4,062.00	\$4,062.00	\$0.00	29.01 %
CONSTANCIA DE NO INFRACCION	\$1,100.00	\$0.00	\$1,100.00	\$534.00	\$534.00	\$0.00	48.54 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Servicio de registro civil	\$184,500.00	\$0.00	\$184,500.00	\$222,565.00	\$222,565.00	\$0.00	120.63 %
a) Celebracion de matrimonios	\$10,000.00	\$0.00	\$10,000.00	\$11,300.00	\$11,300.00	\$0.00	113.00 %
b) Registro de sentencias de divorcio	\$1,500.00	\$0.00	\$1,500.00	\$1,520.00	\$1,520.00	\$0.00	101.33 %
c) Certificaciones de actas de nacimiento	\$146,000.00	\$0.00	\$146,000.00	\$180,960.00	\$180,960.00	\$0.00	123.94 %
d) Certificaciones de actas de defuncion	\$5,000.00	\$0.00	\$5,000.00	\$7,070.00	\$7,070.00	\$0.00	141.40 %
e) Certificacion de actas de matrimonio	\$15,000.00	\$0.00	\$15,000.00	\$17,360.00	\$17,360.00	\$0.00	115.73 %
f) otros servicios	\$6,000.00	\$0.00	\$6,000.00	\$3,900.00	\$3,900.00	\$0.00	65.00 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$1,000.00	\$0.00	\$1,000.00	\$455.00	\$455.00	\$0.00	45.50 %
Servicios de ocupacion de la via publica	\$3,000.00	\$0.00	\$3,000.00	\$1,207.00	\$1,207.00	\$0.00	40.23 %
Servicios de estacionamiento en la via publica	\$5,000.00	\$0.00	\$5,000.00	\$1,344.00	\$1,344.00	\$0.00	26.88 %
Servicios de licencias de publicidad y anuncios	\$800.00	\$1,500.00	\$2,300.00	\$1,505.00	\$1,505.00	\$0.00	65.43 %
Servicios de nomenclatura urbana	\$7,000.00	\$0.00	\$7,000.00	\$4,249.00	\$4,249.00	\$0.00	60.70 %
ASIGNACION DE NUMERO OFICIAL	\$7,000.00	\$0.00	\$7,000.00	\$4,249.00	\$4,249.00	\$0.00	60.70 %
Licencias y refrendo para venta de bebidas alcoholicas de be	\$155,000.00	\$0.00	\$155,000.00	\$96,703.00	\$96,703.00	\$0.00	62.38 %
Expedicion de copias, constancias, certificaciones, reproduc	\$55,000.00	\$0.00	\$55,000.00	\$34,760.00	\$34,760.00	\$0.00	63.20 %
Constancias de Identidad, Residencia	\$20,000.00	\$0.00	\$20,000.00	\$16,280.00	\$16,280.00	\$0.00	81.40 %
Refrendo de Señal de Sangre y de Fierro	\$30,000.00	\$0.00	\$30,000.00	\$18,480.00	\$18,480.00	\$0.00	61.60 %
Certificaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios catastrales	\$304,000.00	\$100,000.00	\$404,000.00	\$465,534.00	\$465,534.00	\$0.00	115.23 %
a) Avaluos catastrales	\$150,000.00	\$0.00	\$150,000.00	\$152,561.00	\$152,561.00	\$0.00	101.70 %
b) Certificaciones	\$4,000.00	\$0.00	\$4,000.00	\$2,970.00	\$2,970.00	\$0.00	74.25 %
Traslasion de Dominio	\$150,000.00	\$100,000.00	\$250,000.00	\$310,003.00	\$310,003.00	\$0.00	124.00 %
<b>45</b> <b>Accesorios</b>	\$0.00	\$75,000.00	\$75,000.00	\$97,392.00	\$97,392.00	\$0.00	129.85 %
REZAGOS	\$0.00	\$75,000.00	\$75,000.00	\$97,392.00	\$97,392.00	\$0.00	129.85 %
<b>51</b> <b>Productos de tipo corriente</b>	\$153,195.00	\$100.00	\$153,295.00	\$69,092.77	\$69,092.77	\$0.00	45.07 %
<b>51-01</b> <b>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</b>	\$33,500.00	\$100.00	\$33,600.00	\$8,643.12	\$8,643.12	\$0.00	25.72 %
Arrendamiento de Inmuebles, locales y Espacios fisicos (Dc	\$0.00	\$100.00	\$100.00	\$1,870.00	\$1,870.00	\$0.00	1,870.00 %
d) Auditorio	\$0.00	\$0.00	\$0.00	\$1,770.00	\$1,770.00	\$0.00	0.00 %
d) Gimnasio Municipal	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	100.00 %
INTERESES BANCARIOS	\$33,500.00	\$0.00	\$33,500.00	\$6,773.12	\$6,773.12	\$0.00	20.21 %
TESORERIA	\$3,500.00	\$0.00	\$3,500.00	\$2,147.38	\$2,147.38	\$0.00	61.35 %
INFRAESTRUCTURA	\$25,000.00	\$0.00	\$25,000.00	\$3,570.44	\$3,570.44	\$0.00	14.28 %
FORTALECIMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$897.54	\$897.54	\$0.00	29.91 %



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CONVENIOS	\$2,000.00	\$0.00	\$2,000.00	\$157.76	\$157.76	\$0.00	7.88 %
<b>51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</b>	\$119,695.00	\$0.00	\$119,695.00	\$60,449.65	\$60,449.65	\$0.00	50.50 %
Ingresos de 5 al millar	\$119,695.00	\$0.00	\$119,695.00	\$60,449.65	\$60,449.65	\$0.00	50.50 %
<b>61 Aprovechamientos de tipo corriente</b>	\$101,095.00	\$800.00	\$101,895.00	\$15,955.30	\$15,955.30	\$0.00	15.65 %
<b>61-02 MULTAS</b>	\$45,000.00	\$0.00	\$45,000.00	\$10,178.00	\$10,178.00	\$0.00	22.61 %
Multas de policia y transito	\$45,000.00	\$0.00	\$45,000.00	\$10,178.00	\$10,178.00	\$0.00	22.61 %
<b>61-04 REINTEGROS</b>	\$0.00	\$0.00	\$0.00	\$0.58	\$0.58	\$0.00	0.00 %
Reintegro y reembolsos	\$0.00	\$0.00	\$0.00	\$0.58	\$0.58	\$0.00	0.00 %
REINTEGROS Y REEMBOLSOS TESORERIA R28	\$0.00	\$0.00	\$0.00	\$0.58	\$0.58	\$0.00	0.00 %
Reintegros y reembolsos	\$0.00	\$0.00	\$0.00	\$0.58	\$0.58	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$56,095.00	\$800.00	\$56,895.00	\$5,776.72	\$5,776.72	\$0.00	10.15 %
Donaciones, herencias y Legados	\$56,095.00	\$0.00	\$56,095.00	\$5,058.50	\$5,058.50	\$0.00	9.01 %
APERTURA DE CUENTAS BANCARIAS	\$0.00	\$800.00	\$800.00	\$718.22	\$718.22	\$0.00	89.77 %
<b>81 Participaciones</b>	\$25,070,100.00	\$235,000.00	\$25,305,100.00	\$16,775,131.88	\$16,775,131.88	\$0.00	66.29 %
Fondo General de Participaciones	\$14,500,000.00	\$0.00	\$14,500,000.00	\$11,357,864.78	\$11,357,864.78	\$0.00	78.33 %
Fondo de Fomento Municipal	\$4,500,000.00	\$0.00	\$4,500,000.00	\$3,164,852.87	\$3,164,852.87	\$0.00	70.33 %
Impuesto de Tenencia o Uso de Vehiculos	\$100,000.00	\$0.00	\$100,000.00	\$5.31	\$5.31	\$0.00	0.00 %
Impuesto Especial sobre Produccion y Servicios	\$1,500,000.00	\$0.00	\$1,500,000.00	\$943,609.54	\$943,609.54	\$0.00	62.90 %
Impuestos Sobre Automoviles Nuevos	\$0.00	\$35,000.00	\$35,000.00	\$24,145.07	\$24,145.07	\$0.00	68.98 %
Fondo de estabilizacion	\$3,220,100.00	\$0.00	\$3,220,100.00	\$52,381.88	\$52,381.88	\$0.00	1.62 %
Fondo de Fiscalizacion	\$1,250,000.00	\$0.00	\$1,250,000.00	\$953,218.03	\$953,218.03	\$0.00	76.25 %
Gasolinas y Diesel	\$0.00	\$200,000.00	\$200,000.00	\$279,054.40	\$279,054.40	\$0.00	139.52 %
<b>82 Aportaciones</b>	\$35,483,836.00	\$0.00	\$35,483,836.00	\$28,756,116.00	\$28,756,116.00	\$0.00	81.04 %
Fondo de Aportaciones para la Infraestructura Social Municip	\$24,856,119.00	\$0.00	\$24,856,119.00	\$21,566,691.00	\$21,566,691.00	\$0.00	86.76 %
Fondo de Aportaciones para el Fortalecimiento Municipal	\$10,627,717.00	\$0.00	\$10,627,717.00	\$7,189,425.00	\$7,189,425.00	\$0.00	67.64 %
<b>83 Convenios</b>	\$6,386,000.00	\$200,000.00	\$6,586,000.00	\$200,000.00	\$200,000.00	\$0.00	3.03 %
FISE 2021	\$6,386,000.00	\$0.00	\$6,386,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSTANCIA DE LA MUJER 2021	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
<b>84 Incentivos Derivados de la Colaboración Fiscal</b>	\$3,757,456.00	-\$1,657,400.00	\$2,100,056.00	\$2,016,025.71	\$2,016,025.71	\$0.00	95.99 %
Tenencia o Uso de Vehiculos	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
Fondo de CompensacionISAN	\$70,000.00	\$0.00	\$70,000.00	\$41,967.70	\$41,967.70	\$0.00	59.95 %
Impuesto Sobre Automoviles Nuevos	\$200,000.00	\$0.00	\$200,000.00	\$196,929.26	\$196,929.26	\$0.00	98.46 %
Otros Incentivos Economicos	\$3,486,956.00	-\$1,657,400.00	\$1,829,556.00	\$1,777,128.75	\$1,777,128.75	\$0.00	97.13 %



Usu: supervisor  
Rep: rptEstadoPresupuestoIngresos

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<b>Total</b>	<b>\$74,354,480.00</b>	<b>\$0.00</b>	<b>\$74,354,480.00</b>	<b>\$51,873,067.70</b>	<b>\$51,873,067.70</b>	<b>\$0.00</b>	<b>69.76 %</b>