

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2022

Usu: ttrejo  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 07/abr/2022  
02:46 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2</b>	<b>RECURSOS ESTATALES</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$32,526,956.15</b>	<b>\$0.00</b>	<b>\$32,526,956.15</b>	<b>\$32,526,956.15</b>	<b>\$0.00</b>	<b>\$6,012,184.13</b>	<b>\$26,514,772.00</b>	<b>\$26,514,772.02</b>	<b>\$5,885,903.18</b>	<b>\$5,885,903.18</b>	<b>\$126,280.95</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$13,858,793.80</b>	<b>\$0.00</b>	<b>\$13,858,793.80</b>	<b>\$13,858,793.80</b>	<b>\$0.00</b>	<b>\$3,049,528.48</b>	<b>\$10,809,265.00</b>	<b>\$10,809,265.32</b>	<b>\$3,049,528.48</b>	<b>\$3,049,528.48</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$13,858,793.80	\$0.00	\$13,858,793.80	\$13,858,793.80	\$0.00	\$3,049,528.48	\$10,809,265.00	\$10,809,265.32	\$3,049,528.48	\$3,049,528.48	\$0.00
1131	Sueldos base al personal permanente	\$13,858,793.80	\$0.00	\$13,858,793.80	\$13,858,793.80	\$0.00	\$3,049,528.48	\$10,809,265.00	\$10,809,265.32	\$3,049,528.48	\$3,049,528.48	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$421,680.00</b>	<b>\$0.00</b>	<b>\$421,680.00</b>	<b>\$421,680.00</b>	<b>\$0.00</b>	<b>\$109,323.80</b>	<b>\$312,356.20</b>	<b>\$312,356.20</b>	<b>\$109,323.80</b>	<b>\$109,323.80</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$421,680.00	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$109,323.80	\$312,356.20	\$312,356.20	\$109,323.80	\$109,323.80	\$0.00
1211	Honorarios asimilables a salarios	\$421,680.00	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$109,323.80	\$312,356.20	\$312,356.20	\$109,323.80	\$109,323.80	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,492,771.73</b>	<b>\$0.00</b>	<b>\$4,492,771.73</b>	<b>\$4,492,771.73</b>	<b>\$0.00</b>	<b>\$148,035.13</b>	<b>\$4,344,736.60</b>	<b>\$4,344,736.60</b>	<b>\$148,035.13</b>	<b>\$148,035.13</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de	\$4,492,771.73	\$0.00	\$4,492,771.73	\$4,492,771.73	\$0.00	\$148,035.13	\$4,344,736.60	\$4,344,736.60	\$148,035.13	\$148,035.13	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$1,393,194.45	\$0.00	\$1,393,194.45	\$1,393,194.45	\$0.00	\$133,222.01	\$1,259,972.44	\$1,259,972.44	\$133,222.01	\$133,222.01	\$0.00
1323	Gratificación de fin de año	\$3,099,577.28	\$0.00	\$3,099,577.28	\$3,099,577.28	\$0.00	\$14,813.12	\$3,084,764.16	\$3,084,764.16	\$14,813.12	\$14,813.12	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$4,632,354.37</b>	<b>\$0.00</b>	<b>\$4,632,354.37</b>	<b>\$4,632,354.37</b>	<b>\$0.00</b>	<b>\$814,301.51</b>	<b>\$3,818,052.86</b>	<b>\$3,818,052.86</b>	<b>\$688,020.56</b>	<b>\$688,020.56</b>	<b>\$126,280.95</b>
1410	Aportaciones de seguridad social	\$1,873,959.60	\$0.00	\$1,873,959.60	\$1,873,959.60	\$0.00	\$418,864.58	\$1,455,095.02	\$1,455,095.02	\$292,583.63	\$292,583.63	\$126,280.95
1411	Aportaciones de seguridad social	\$1,873,959.60	\$0.00	\$1,873,959.60	\$1,873,959.60	\$0.00	\$418,864.58	\$1,455,095.02	\$1,455,095.02	\$292,583.63	\$292,583.63	\$126,280.95
1420	Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$196,875.10	\$1,165,696.61	\$1,165,696.61	\$196,875.10	\$196,875.10	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$196,875.10	\$1,165,696.61	\$1,165,696.61	\$196,875.10	\$196,875.10	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$198,561.83	\$1,197,261.23	\$1,197,261.23	\$198,561.83	\$198,561.83	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$198,561.83	\$1,197,261.23	\$1,197,261.23	\$198,561.83	\$198,561.83	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$9,121,356.25</b>	<b>\$0.00</b>	<b>\$9,121,356.25</b>	<b>\$9,121,356.25</b>	<b>\$0.00</b>	<b>\$1,890,995.21</b>	<b>\$7,230,361.04</b>	<b>\$7,230,361.04</b>	<b>\$1,890,995.21</b>	<b>\$1,890,995.21</b>	<b>\$0.00</b>
1710	Estímulos	\$9,121,356.25	\$0.00	\$9,121,356.25	\$9,121,356.25	\$0.00	\$1,890,995.21	\$7,230,361.04	\$7,230,361.04	\$1,890,995.21	\$1,890,995.21	\$0.00
1711	Estímulos	\$9,121,356.25	\$0.00	\$9,121,356.25	\$9,121,356.25	\$0.00	\$1,890,995.21	\$7,230,361.04	\$7,230,361.04	\$1,890,995.21	\$1,890,995.21	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,196,066.53</b>	<b>\$0.00</b>	<b>\$1,196,066.53</b>	<b>\$61,217.67</b>	<b>\$1,134,848.86</b>	<b>\$61,217.67</b>	<b>\$0.00</b>	<b>\$1,134,848.86</b>	<b>\$17,273.85</b>	<b>\$17,273.85</b>	<b>\$43,943.82</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$564,152.53</b>	<b>\$0.00</b>	<b>\$564,152.53</b>	<b>\$42,278.06</b>	<b>\$521,874.47</b>	<b>\$42,278.06</b>	<b>\$0.00</b>	<b>\$521,874.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,278.06</b>
2110	Materiales, útiles y equipos menores de oficina	\$195,330.92	\$0.00	\$195,330.92	\$0.00	\$195,330.92	\$0.00	\$0.00	\$195,330.92	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$195,330.92	\$0.00	\$195,330.92	\$0.00	\$195,330.92	\$0.00	\$0.00	\$195,330.92	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$88,793.98	\$0.00	\$88,793.98	\$0.00	\$88,793.98	\$0.00	\$0.00	\$88,793.98	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$88,793.98	\$0.00	\$88,793.98	\$0.00	\$88,793.98	\$0.00	\$0.00	\$88,793.98	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$0.00	\$11,630.40	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$0.00	\$11,630.40	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$179,309.51	\$0.00	\$179,309.51	\$42,278.06	\$137,031.45	\$42,278.06	\$0.00	\$137,031.45	\$0.00	\$0.00	\$42,278.06
2161	Material de limpieza	\$179,309.51	\$0.00	\$179,309.51	\$42,278.06	\$137,031.45	\$42,278.06	\$0.00	\$137,031.45	\$0.00	\$0.00	\$42,278.06
2170	Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$189,560.66</b>	<b>\$0.00</b>	<b>\$189,560.66</b>	<b>\$2,832.00</b>	<b>\$186,728.66</b>	<b>\$2,832.00</b>	<b>\$0.00</b>	<b>\$186,728.66</b>	<b>\$2,832.00</b>	<b>\$2,832.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$185,998.42	\$0.00	\$185,998.42	\$2,832.00	\$183,166.42	\$2,832.00	\$0.00	\$183,166.42	\$2,832.00	\$2,832.00	\$0.00
2211	Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$2,832.00	\$127,168.00	\$2,832.00	\$0.00	\$127,168.00	\$2,832.00	\$2,832.00	\$0.00
2212	Alimentos en eventos oficiales	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$0.00	\$18,624.36	\$0.00	\$0.00	\$0.00
2213	Alimentación en programas de capacitación y adiestramie	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$233,567.27</b>	<b>\$0.00</b>	<b>\$233,567.27</b>	<b>\$1,909.85</b>	<b>\$231,657.42</b>	<b>\$1,909.85</b>	<b>\$0.00</b>	<b>\$231,657.42</b>	<b>\$1,909.85</b>	<b>\$1,909.85</b>	<b>\$0.00</b>
2440	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$0.00	\$48,394.55	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$0.00	\$48,394.55	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$75,921.73	\$0.00	\$75,921.73	\$1,909.85	\$74,011.88	\$1,909.85	\$0.00	\$74,011.88	\$1,909.85	\$1,909.85	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$75,921.73	\$0.00	\$75,921.73	\$1,909.85	\$74,011.88	\$1,909.85	\$0.00	\$74,011.88	\$1,909.85	\$1,909.85	\$0.00





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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$1,067.20</b>	<b>\$8,932.80</b>	<b>\$1,067.20</b>	<b>\$0.00</b>	<b>\$8,932.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,067.20</b>
2530 Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$0.00	\$8,932.80	\$0.00	\$0.00	\$1,067.20
2531 Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$0.00	\$8,932.80	\$0.00	\$0.00	\$1,067.20
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$30,570.16</b>	<b>\$0.00</b>	<b>\$30,570.16</b>	<b>\$6,500.00</b>	<b>\$24,070.16</b>	<b>\$6,500.00</b>	<b>\$0.00</b>	<b>\$24,070.16</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$6,500.00	\$24,070.16	\$6,500.00	\$0.00	\$24,070.16	\$6,500.00	\$6,500.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$6,500.00	\$24,070.16	\$6,500.00	\$0.00	\$24,070.16	\$6,500.00	\$6,500.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$3,913.30</b>	<b>\$0.00</b>	<b>\$3,913.30</b>	<b>\$0.00</b>	<b>\$3,913.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,913.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2720 Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de ve	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$153,485.57</b>	<b>\$0.00</b>	<b>\$153,485.57</b>	<b>\$6,630.56</b>	<b>\$146,855.01</b>	<b>\$6,630.56</b>	<b>\$0.00</b>	<b>\$146,855.01</b>	<b>\$6,032.00</b>	<b>\$6,032.00</b>	<b>\$598.56</b>
2910 Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$0.00	\$37,522.50	\$0.00	\$0.00	\$37,522.50	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$0.00	\$37,522.50	\$0.00	\$0.00	\$37,522.50	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$6,050.00	\$0.00	\$6,050.00	\$6,032.00	\$18.00	\$6,032.00	\$0.00	\$18.00	\$6,032.00	\$6,032.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$6,050.00	\$0.00	\$6,050.00	\$6,032.00	\$18.00	\$6,032.00	\$0.00	\$18.00	\$6,032.00	\$6,032.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$74,158.90	\$0.00	\$74,158.90	\$598.56	\$73,560.34	\$598.56	\$0.00	\$73,560.34	\$0.00	\$0.00	\$598.56
2941 Refacciones y accesorios menores de equipo de cómput	\$74,158.90	\$0.00	\$74,158.90	\$598.56	\$73,560.34	\$598.56	\$0.00	\$73,560.34	\$0.00	\$0.00	\$598.56
2960 Refacciones y accesorios menores de equipo de transpor	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$5,209,387.32</b>	<b>\$0.00</b>	<b>\$5,209,387.32</b>	<b>\$609,304.70</b>	<b>\$4,600,082.62</b>	<b>\$590,744.70</b>	<b>\$18,560.00</b>	<b>\$4,618,642.62</b>	<b>\$170,828.82</b>	<b>\$170,828.82</b>	<b>\$419,915.88</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$1,448,996.58</b>	<b>\$0.00</b>	<b>\$1,448,996.58</b>	<b>\$226,823.18</b>	<b>\$1,222,173.40</b>	<b>\$226,823.18</b>	<b>\$0.00</b>	<b>\$1,222,173.40</b>	<b>\$169,751.18</b>	<b>\$169,751.18</b>	<b>\$57,072.00</b>
3110 Energía eléctrica	\$1,000,538.98	\$0.00	\$1,000,538.98	\$140,798.00	\$859,740.98	\$140,798.00	\$0.00	\$859,740.98	\$140,798.00	\$140,798.00	\$0.00
3111 Energía eléctrica	\$1,000,538.98	\$0.00	\$1,000,538.98	\$140,798.00	\$859,740.98	\$140,798.00	\$0.00	\$859,740.98	\$140,798.00	\$140,798.00	\$0.00
3120 Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3121 Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3130 Agua	\$220,807.92	\$0.00	\$220,807.92	\$59,360.11	\$161,447.81	\$59,360.11	\$0.00	\$161,447.81	\$2,288.11	\$2,288.11	\$57,072.00
3131 Agua	\$220,807.92	\$0.00	\$220,807.92	\$59,360.11	\$161,447.81	\$59,360.11	\$0.00	\$161,447.81	\$2,288.11	\$2,288.11	\$57,072.00
3140 Telefonía tradicional	\$116,701.13	\$0.00	\$116,701.13	\$23,673.07	\$93,028.06	\$23,673.07	\$0.00	\$93,028.06	\$23,673.07	\$23,673.07	\$0.00
3141 Telefonía tradicional	\$116,701.13	\$0.00	\$116,701.13	\$23,673.07	\$93,028.06	\$23,673.07	\$0.00	\$93,028.06	\$23,673.07	\$23,673.07	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00



## CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2022

Usr: ttrejo  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 07/abr/2022  
02:46 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$89,855.16	\$0.00	\$89,855.16	\$2,992.00	\$86,863.16	\$2,992.00	\$0.00	\$86,863.16	\$2,992.00	\$2,992.00	\$0.00
3191	Servicios integrales y otros servicios	\$89,855.16	\$0.00	\$89,855.16	\$2,992.00	\$86,863.16	\$2,992.00	\$0.00	\$86,863.16	\$2,992.00	\$2,992.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3270	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$2,042,547.14</b>	<b>\$0.00</b>	<b>\$2,042,547.14</b>	<b>\$18,560.00</b>	<b>\$2,023,987.14</b>	<b>\$0.00</b>	<b>\$18,560.00</b>	<b>\$2,042,547.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$0.00	\$233,438.40	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$0.00	\$233,438.40	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,792,856.74	\$0.00	\$1,792,856.74	\$18,560.00	\$1,774,296.74	\$0.00	\$18,560.00	\$1,792,856.74	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, Honorarios	\$347,465.28	\$0.00	\$347,465.28	\$18,560.00	\$328,905.28	\$0.00	\$18,560.00	\$347,465.28	\$0.00	\$0.00	\$0.00
3392	Servicios Profesionales, Gratificaciones	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
3393	Apoyos Administrativos	\$1,445,041.46	\$0.00	\$1,445,041.46	\$0.00	\$1,445,041.46	\$0.00	\$0.00	\$1,445,041.46	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$13,110.26</b>	<b>\$0.00</b>	<b>\$13,110.26</b>	<b>\$1,077.64</b>	<b>\$12,032.62</b>	<b>\$1,077.64</b>	<b>\$0.00</b>	<b>\$12,032.62</b>	<b>\$1,077.64</b>	<b>\$1,077.64</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$1,077.64	\$7,766.20	\$1,077.64	\$0.00	\$7,766.20	\$1,077.64	\$1,077.64	\$0.00
3411	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$1,077.64	\$7,766.20	\$1,077.64	\$0.00	\$7,766.20	\$1,077.64	\$1,077.64	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$959,367.64</b>	<b>\$0.00</b>	<b>\$959,367.64</b>	<b>\$203,969.88</b>	<b>\$755,397.76</b>	<b>\$203,969.88</b>	<b>\$0.00</b>	<b>\$755,397.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$203,969.88</b>
3510	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cbr	\$7,888.00	\$0.00	\$7,888.00	\$4,616.80	\$3,271.20	\$4,616.80	\$0.00	\$3,271.20	\$0.00	\$0.00	\$4,616.80
3531	Instalación, reparación y mantenimiento de equipo de cbr	\$7,888.00	\$0.00	\$7,888.00	\$4,616.80	\$3,271.20	\$4,616.80	\$0.00	\$3,271.20	\$0.00	\$0.00	\$4,616.80
3550	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$7,203.60	\$13,676.40	\$7,203.60	\$0.00	\$13,676.40	\$0.00	\$0.00	\$7,203.60
3551	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$7,203.60	\$13,676.40	\$7,203.60	\$0.00	\$13,676.40	\$0.00	\$0.00	\$7,203.60






## CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2022

Usu: ttrejo  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 07/abr/2022  
02:46 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$725,703.95	\$0.00	\$725,703.95	\$192,149.48	\$533,554.47	\$192,149.48	\$0.00	\$533,554.47	\$0.00	\$0.00	\$192,149.48
3581	Servicios de limpieza y manejo de desechos	\$725,703.95	\$0.00	\$725,703.95	\$192,149.48	\$533,554.47	\$192,149.48	\$0.00	\$533,554.47	\$0.00	\$0.00	\$192,149.48
3590	Servicios de jardinería y fumigación	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$0.00	\$136,572.60	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$0.00	\$136,572.60	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$20,648.00</b>	<b>\$0.00</b>	<b>\$20,648.00</b>	<b>\$0.00</b>	<b>\$20,648.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,648.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00
3613	Servicio de impresión y reproducción	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$54,101.52</b>	<b>\$0.00</b>	<b>\$54,101.52</b>	<b>\$0.00</b>	<b>\$54,101.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,101.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$19,634.91	\$0.00	\$19,634.91	\$0.00	\$19,634.91	\$0.00	\$0.00	\$19,634.91	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$15,521.54	\$0.00	\$15,521.54	\$0.00	\$15,521.54	\$0.00	\$0.00	\$15,521.54	\$0.00	\$0.00	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$0.00	\$4,113.37	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$188.00</b>	<b>\$0.00</b>	<b>\$188.00</b>	<b>\$0.00</b>	<b>\$188.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$188.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3850	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$661,043.78</b>	<b>\$0.00</b>	<b>\$661,043.78</b>	<b>\$158,874.00</b>	<b>\$502,169.78</b>	<b>\$158,874.00</b>	<b>\$0.00</b>	<b>\$502,169.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$158,874.00</b>
3920	Impuestos y derechos	\$651,370.00	\$0.00	\$651,370.00	\$158,874.00	\$492,496.00	\$158,874.00	\$0.00	\$492,496.00	\$0.00	\$0.00	\$158,874.00
3922	Impuesto sobre nómina	\$635,000.00	\$0.00	\$635,000.00	\$155,595.00	\$479,405.00	\$155,595.00	\$0.00	\$479,405.00	\$0.00	\$0.00	\$155,595.00
3923	Impuesto sobre nómina Asimilados	\$15,000.00	\$0.00	\$15,000.00	\$3,279.00	\$11,721.00	\$3,279.00	\$0.00	\$11,721.00	\$0.00	\$0.00	\$3,279.00
3925	Tenencias y canje de placas de Vehículos oficiales	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00


