

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2022

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
											Pagado	Deuda
<b>2</b>	<b>RECURSOS ESTATALES</b>											
1000	SERVICIOS PERSONALES	\$32,528,956.15	\$0.00	\$32,528,956.15	\$6,574,748.91	\$25,952,207.24	\$2,100,654.19	\$4,474,094.72	\$30,426,301.96	\$1,942,394.54	\$1,942,394.54	\$158,259.65
1100	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$13,858,793.80	\$0.00	\$13,858,793.80	\$1,022,878.24	\$12,835,915.56	\$1,022,878.24	\$0.00	\$12,835,915.56	\$1,022,878.24	\$1,022,878.24	\$0.00
1130	Sueldos base al personal permanente	\$13,858,793.80	\$0.00	\$13,858,793.80	\$1,022,878.24	\$12,835,915.56	\$1,022,878.24	\$0.00	\$12,835,915.56	\$1,022,878.24	\$1,022,878.24	\$0.00
1131	Sueldos base al personal permanente	\$13,858,793.80	\$0.00	\$13,858,793.80	\$1,022,878.24	\$12,835,915.56	\$1,022,878.24	\$0.00	\$12,835,915.56	\$1,022,878.24	\$1,022,878.24	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$421,680.00	\$0.00	\$421,680.00	\$21,136.85	\$400,543.15	\$21,136.85	\$0.00	\$400,543.15	\$21,136.85	\$21,136.85	\$0.00
1210	Honorarios asimilables a salarios	\$421,680.00	\$0.00	\$421,680.00	\$21,136.85	\$400,543.15	\$21,136.85	\$0.00	\$400,543.15	\$21,136.85	\$21,136.85	\$0.00
1211	Honorarios asimilables a salarios	\$421,680.00	\$0.00	\$421,680.00	\$21,136.85	\$400,543.15	\$21,136.85	\$0.00	\$400,543.15	\$21,136.85	\$21,136.85	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,492,771.73	\$0.00	\$4,492,771.73	\$103,209.95	\$4,389,561.78	\$103,209.95	\$0.00	\$4,389,561.78	\$103,209.95	\$103,209.95	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$4,492,771.73	\$0.00	\$4,492,771.73	\$103,209.95	\$4,389,561.78	\$103,209.95	\$0.00	\$4,389,561.78	\$103,209.95	\$103,209.95	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$1,393,194.45	\$0.00	\$1,393,194.45	\$103,209.95	\$1,289,984.50	\$103,209.95	\$0.00	\$1,289,984.50	\$103,209.95	\$103,209.95	\$0.00
1323	Gratificación de fin de año	\$3,099,577.28	\$0.00	\$3,099,577.28	\$0.00	\$3,099,577.28	\$0.00	\$0.00	\$3,099,577.28	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$4,632,354.37	\$0.00	\$4,632,354.37	\$4,632,354.37	\$0.00	\$168,259.65	\$4,474,094.72	\$4,474,094.72	\$0.00	\$0.00	\$168,259.65
1410	Aportaciones de seguridad social	\$1,873,959.60	\$0.00	\$1,873,959.60	\$1,873,959.60	\$0.00	\$168,259.65	\$1,715,699.95	\$1,715,699.95	\$0.00	\$0.00	\$168,259.65
1411	Aportaciones de seguridad social	\$1,873,959.60	\$0.00	\$1,873,959.60	\$1,873,959.60	\$0.00	\$168,259.65	\$1,715,699.95	\$1,715,699.95	\$0.00	\$0.00	\$168,259.65
1420	Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$9,121,356.25	\$0.00	\$9,121,356.25	\$795,169.50	\$8,326,186.75	\$795,169.50	\$0.00	\$8,326,186.75	\$795,169.50	\$795,169.50	\$0.00
1710	Estímulos	\$9,121,356.25	\$0.00	\$9,121,356.25	\$795,169.50	\$8,326,186.75	\$795,169.50	\$0.00	\$8,326,186.75	\$795,169.50	\$795,169.50	\$0.00
1711	Estímulos	\$9,121,356.25	\$0.00	\$9,121,356.25	\$795,169.50	\$8,326,186.75	\$795,169.50	\$0.00	\$8,326,186.75	\$795,169.50	\$795,169.50	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,196,066.53	\$0.00	\$1,196,066.53	\$8,516.20	\$1,187,551.33	\$8,516.20	\$0.00	\$1,187,551.33	\$7,448.00	\$7,448.00	\$1,067.20
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$564,152.53	\$0.00	\$564,152.53	\$0.00	\$564,152.53	\$0.00	\$0.00	\$564,152.53	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$195,330.92	\$0.00	\$195,330.92	\$0.00	\$195,330.92	\$0.00	\$0.00	\$195,330.92	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$195,330.92	\$0.00	\$195,330.92	\$0.00	\$195,330.92	\$0.00	\$0.00	\$195,330.92	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$88,793.98	\$0.00	\$88,793.98	\$0.00	\$88,793.98	\$0.00	\$0.00	\$88,793.98	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$88,793.98	\$0.00	\$88,793.98	\$0.00	\$88,793.98	\$0.00	\$0.00	\$88,793.98	\$0.00	\$0.00	\$0.00

2

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2022

Objeto del Gasto	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
				Devengado	Comprometido						Deuda	Deuda
2150 Material impreso e información digital	\$0.00	\$11,630.40	\$0.00	\$0.00	\$11,630.40	\$0.00	\$0.00	\$11,630.40	\$0.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$0.00	\$11,630.40	\$0.00	\$0.00	\$11,630.40	\$0.00	\$0.00	\$11,630.40	\$0.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$0.00	\$179,309.51	\$0.00	\$0.00	\$179,309.51	\$0.00	\$0.00	\$179,309.51	\$0.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$0.00	\$179,309.51	\$0.00	\$0.00	\$179,309.51	\$0.00	\$0.00	\$179,309.51	\$0.00	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$189,560.66</b>	<b>\$1,416.00</b>	<b>\$1,416.00</b>	<b>\$188,144.66</b>	<b>\$1,416.00</b>	<b>\$0.00</b>	<b>\$188,144.66</b>	<b>\$1,416.00</b>	<b>\$1,416.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$0.00	\$185,998.42	\$0.00	\$1,416.00	\$184,582.42	\$1,416.00	\$0.00	\$184,582.42	\$1,416.00	\$1,416.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$130,000.00	\$0.00	\$1,416.00	\$128,584.00	\$1,416.00	\$0.00	\$128,584.00	\$1,416.00	\$1,416.00	\$0.00	\$0.00
2212 Alimentos en eventos oficiales	\$0.00	\$18,624.36	\$0.00	\$0.00	\$18,624.36	\$0.00	\$0.00	\$18,624.36	\$0.00	\$0.00	\$0.00	\$0.00
2213 Alimentación en programas de capacitación y adiestram	\$0.00	\$37,374.06	\$0.00	\$0.00	\$37,374.06	\$0.00	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00	\$0.00
2220 Utensilios para el servicio de alimentación	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$0.00
2380 Mercancías adquiridas para su comercialización	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$0.00
2381 Mercancías adquiridas para su comercialización	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$233,567.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$233,567.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$233,567.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2440 Madera y productos de madera	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$50,137.84	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$50,137.84	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$48,394.55	\$0.00	\$0.00	\$48,394.55	\$0.00	\$0.00	\$48,394.55	\$0.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$48,394.55	\$0.00	\$0.00	\$48,394.55	\$0.00	\$0.00	\$48,394.55	\$0.00	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$75,921.73	\$0.00	\$0.00	\$75,921.73	\$0.00	\$0.00	\$75,921.73	\$0.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$75,921.73	\$0.00	\$0.00	\$75,921.73	\$0.00	\$0.00	\$75,921.73	\$0.00	\$0.00	\$0.00	\$0.00

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**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2022



Utr: amuñoz  
 Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión: 02/mar/2022 01:13 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
					Disponibles para Comprometer	Devengado						Deuda	Deuda
<b>2600 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB:</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$1,067.20</b>	<b>\$8,932.80</b>	<b>\$1,067.20</b>	<b>\$1,067.20</b>	<b>\$0.00</b>	<b>\$8,932.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,067.20</b>	<b>\$1,067.20</b>
2630 Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$1,067.20	\$0.00	\$8,932.80	\$0.00	\$0.00	\$1,067.20	\$1,067.20
2631 Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$1,067.20	\$0.00	\$8,932.80	\$0.00	\$0.00	\$1,067.20	\$1,067.20
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$30,570.16</b>	<b>\$0.00</b>	<b>\$30,570.16</b>	<b>\$0.00</b>	<b>\$30,570.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,570.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$0.00	\$30,570.16	\$0.00	\$0.00	\$0.00	\$30,570.16	\$0.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$0.00	\$30,570.16	\$0.00	\$0.00	\$0.00	\$30,570.16	\$0.00	\$0.00	\$0.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$3,913.30</b>	<b>\$0.00</b>	<b>\$3,913.30</b>	<b>\$0.00</b>	<b>\$3,913.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,913.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2720 Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de ve	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$153,485.57</b>	<b>\$0.00</b>	<b>\$153,485.57</b>	<b>\$6,032.00</b>	<b>\$147,453.57</b>	<b>\$6,032.00</b>	<b>\$6,032.00</b>	<b>\$0.00</b>	<b>\$147,453.57</b>	<b>\$6,032.00</b>	<b>\$6,032.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910 Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$0.00	\$37,522.50	\$0.00	\$0.00	\$0.00	\$37,522.50	\$0.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$0.00	\$37,522.50	\$0.00	\$0.00	\$0.00	\$37,522.50	\$0.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$6,050.00	\$0.00	\$6,050.00	\$6,032.00	\$18.00	\$6,032.00	\$6,032.00	\$0.00	\$18.00	\$6,032.00	\$6,032.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$6,050.00	\$0.00	\$6,050.00	\$6,032.00	\$18.00	\$6,032.00	\$6,032.00	\$0.00	\$18.00	\$6,032.00	\$6,032.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de comput	\$74,158.90	\$0.00	\$74,158.90	\$0.00	\$74,158.90	\$0.00	\$0.00	\$0.00	\$74,158.90	\$0.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de comput	\$74,158.90	\$0.00	\$74,158.90	\$0.00	\$74,158.90	\$0.00	\$0.00	\$0.00	\$74,158.90	\$0.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transport	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transport	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$5,209,387.32</b>	<b>\$0.00</b>	<b>\$5,209,387.32</b>	<b>\$80,954.64</b>	<b>\$5,128,432.68</b>	<b>\$80,954.64</b>	<b>\$80,954.64</b>	<b>\$0.00</b>	<b>\$5,128,432.68</b>	<b>\$410.64</b>	<b>\$410.64</b>	<b>\$0.00</b>	<b>\$80,544.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$1,448,996.68</b>	<b>\$0.00</b>	<b>\$1,448,996.68</b>	<b>\$22,272.00</b>	<b>\$1,426,724.68</b>	<b>\$22,272.00</b>	<b>\$22,272.00</b>	<b>\$0.00</b>	<b>\$1,426,724.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,272.00</b>
3110 Energía eléctrica	\$1,000,538.98	\$0.00	\$1,000,538.98	\$0.00	\$1,000,538.98	\$0.00	\$0.00	\$0.00	\$1,000,538.98	\$0.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$1,000,538.98	\$0.00	\$1,000,538.98	\$0.00	\$1,000,538.98	\$0.00	\$0.00	\$0.00	\$1,000,538.98	\$0.00	\$0.00	\$0.00	\$0.00
3120 Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00	\$0.00
3121 Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$220,807.92	\$0.00	\$220,807.92	\$22,272.00	\$198,535.92	\$22,272.00	\$22,272.00	\$0.00	\$198,535.92	\$0.00	\$0.00	\$0.00	\$22,272.00
3131 Agua	\$220,807.92	\$0.00	\$220,807.92	\$22,272.00	\$198,535.92	\$22,272.00	\$22,272.00	\$0.00	\$198,535.92	\$0.00	\$0.00	\$0.00	\$22,272.00
3140 Telefonía tradicional	\$116,701.13	\$0.00	\$116,701.13	\$0.00	\$116,701.13	\$0.00	\$0.00	\$0.00	\$116,701.13	\$0.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$116,701.13	\$0.00	\$116,701.13	\$0.00	\$116,701.13	\$0.00	\$0.00	\$0.00	\$116,701.13	\$0.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00	\$0.00

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2022

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
						Disponible para Comprometer	Devengado					Pagado	Deuda
3171	Servicios de acceso de internet, redes y procesamiento d	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telefónicos	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$89,855.16	\$0.00	\$89,855.16	\$0.00	\$89,855.16	\$0.00	\$0.00	\$0.00	\$89,855.16	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$89,855.16	\$0.00	\$89,855.16	\$0.00	\$89,855.16	\$0.00	\$0.00	\$0.00	\$89,855.16	\$0.00	\$0.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3270	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$2,042,547.14</b>	<b>\$0.00</b>	<b>\$2,042,547.14</b>	<b>\$0.00</b>	<b>\$2,042,547.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,042,547.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relaciona	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relaciona	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$0.00	\$0.00	\$233,438.40	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$0.00	\$0.00	\$233,438.40	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,792,856.74	\$0.00	\$1,792,856.74	\$0.00	\$1,792,856.74	\$0.00	\$0.00	\$0.00	\$1,792,856.74	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, Honorarios	\$347,465.28	\$0.00	\$347,465.28	\$0.00	\$347,465.28	\$0.00	\$0.00	\$0.00	\$347,465.28	\$0.00	\$0.00	\$0.00
3392	Servicios Profesionales, Gratificaciones	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
3393	Apoyos Administrativos	\$1,445,041.46	\$0.00	\$1,445,041.46	\$0.00	\$1,445,041.46	\$0.00	\$0.00	\$0.00	\$1,445,041.46	\$0.00	\$0.00	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$13,110.26</b>	<b>\$0.00</b>	<b>\$13,110.26</b>	<b>\$410.64</b>	<b>\$12,699.62</b>	<b>\$0.00</b>	<b>\$410.64</b>	<b>\$0.00</b>	<b>\$12,699.62</b>	<b>\$410.64</b>	<b>\$410.64</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$410.64	\$8,433.20	\$0.00	\$410.64	\$0.00	\$8,433.20	\$410.64	\$410.64	\$0.00
3411	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$410.64	\$8,433.20	\$0.00	\$410.64	\$0.00	\$8,433.20	\$410.64	\$410.64	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$959,367.64</b>	<b>\$0.00</b>	<b>\$959,367.64</b>	<b>\$0.00</b>	<b>\$959,367.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$959,367.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2022

Utr: amunoz  
 Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Presupuesto Disponible para Comprometer	Devengado						
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$725,703.95	\$0.00	\$725,703.95	\$0.00	\$725,703.95	\$0.00	\$0.00	\$0.00	\$725,703.95	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$725,703.95	\$0.00	\$725,703.95	\$0.00	\$725,703.95	\$0.00	\$0.00	\$0.00	\$725,703.95	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$0.00	\$0.00	\$136,572.60	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$0.00	\$0.00	\$136,572.60	\$0.00	\$0.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$20,648.00</b>	<b>\$0.00</b>	<b>\$20,648.00</b>	<b>\$0.00</b>	<b>\$20,648.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,648.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 División por radio, televisión y otros medios de mensajes	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00
3613 Servicio de impresión y reproducción	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$54,101.52</b>	<b>\$0.00</b>	<b>\$54,101.52</b>	<b>\$0.00</b>	<b>\$54,101.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,101.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$19,634.91	\$0.00	\$19,634.91	\$0.00	\$19,634.91	\$0.00	\$0.00	\$0.00	\$19,634.91	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$15,521.54	\$0.00	\$15,521.54	\$0.00	\$15,521.54	\$0.00	\$0.00	\$0.00	\$15,521.54	\$0.00	\$0.00	\$0.00
3752 Gasto de traslados en comisiones oficiales	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$0.00	\$0.00	\$4,113.37	\$0.00	\$0.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$188.00</b>	<b>\$0.00</b>	<b>\$188.00</b>	<b>\$0.00</b>	<b>\$188.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$188.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3850 Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$661,043.78</b>	<b>\$0.00</b>	<b>\$661,043.78</b>	<b>\$58,272.00</b>	<b>\$602,771.78</b>	<b>\$58,272.00</b>	<b>\$58,272.00</b>	<b>\$0.00</b>	<b>\$602,771.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,272.00</b>
3920 Impuestos y derechos	\$651,370.00	\$0.00	\$651,370.00	\$58,272.00	\$593,098.00	\$58,272.00	\$58,272.00	\$0.00	\$593,098.00	\$0.00	\$0.00	\$58,272.00
3922 Impuesto sobre nómina	\$635,000.00	\$0.00	\$635,000.00	\$57,638.00	\$577,362.00	\$57,638.00	\$57,638.00	\$0.00	\$577,362.00	\$0.00	\$0.00	\$57,638.00
3923 Impuesto sobre nómina Asimilados	\$15,000.00	\$0.00	\$15,000.00	\$634.00	\$14,366.00	\$634.00	\$634.00	\$0.00	\$14,366.00	\$0.00	\$0.00	\$634.00
3925 Tenencias y canje de placas de Vehículos oficiales	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesos y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesos y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00