



Usr: SUPERVISOR  
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## CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2022

Fecha y hora de Impresión | 04/may./2022  
04:39 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>01 TRANSFERENCIA DE GOBIERNO DEL ESTADO</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$9,008,711.46</b>	<b>\$0.00</b>	<b>\$9,008,711.46</b>	<b>\$8,769,981.60</b>	<b>\$238,729.86</b>	<b>\$2,390,424.92</b>	<b>\$6,379,556.68</b>	<b>\$6,618,286.54</b>	<b>\$2,390,424.92</b>	<b>\$2,390,424.92</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$6,461,623.56</b>	<b>\$0.00</b>	<b>\$6,461,623.56</b>	<b>\$6,461,623.56</b>	<b>\$0.00</b>	<b>\$2,128,745.88</b>	<b>\$4,332,877.68</b>	<b>\$4,332,877.68</b>	<b>\$2,128,745.88</b>	<b>\$2,128,745.88</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$6,461,623.56	\$0.00	\$6,461,623.56	\$6,461,623.56	\$0.00	\$2,128,745.88	\$4,332,877.68	\$4,332,877.68	\$2,128,745.88	\$2,128,745.88	\$0.00
1131 Sueldos base al personal permanente	\$5,926,472.64	\$0.00	\$5,926,472.64	\$5,926,472.64	\$0.00	\$1,950,362.24	\$3,976,110.40	\$3,976,110.40	\$1,950,362.24	\$1,950,362.24	\$0.00
1132 Complemento de sueldo	\$535,150.92	\$0.00	\$535,150.92	\$535,150.92	\$0.00	\$178,383.64	\$356,767.28	\$356,767.28	\$178,383.64	\$178,383.64	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$972,069.06</b>	<b>\$0.00</b>	<b>\$972,069.06</b>	<b>\$972,069.06</b>	<b>\$0.00</b>	<b>\$12,439.78</b>	<b>\$959,629.28</b>	<b>\$959,629.28</b>	<b>\$12,439.78</b>	<b>\$12,439.78</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$972,069.06	\$0.00	\$972,069.06	\$972,069.06	\$0.00	\$12,439.78	\$959,629.28	\$959,629.28	\$12,439.78	\$12,439.78	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$67,636.26	\$0.00	\$67,636.26	\$67,636.26	\$0.00	\$1,777.12	\$65,859.14	\$65,859.14	\$1,777.12	\$1,777.12	\$0.00
1323 Gratificaciones anuales	\$904,432.80	\$0.00	\$904,432.80	\$904,432.80	\$0.00	\$10,662.66	\$893,770.14	\$893,770.14	\$10,662.66	\$10,662.66	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,336,288.98</b>	<b>\$0.00</b>	<b>\$1,336,288.98</b>	<b>\$1,336,288.98</b>	<b>\$0.00</b>	<b>\$249,239.26</b>	<b>\$1,087,049.72</b>	<b>\$1,087,049.72</b>	<b>\$249,239.26</b>	<b>\$249,239.26</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$608,560.20	\$0.00	\$608,560.20	\$608,560.20	\$0.00	\$127,658.92	\$480,901.28	\$480,901.28	\$127,658.92	\$127,658.92	\$0.00
1411 Aportaciones de seguridad social	\$608,560.20	\$0.00	\$608,560.20	\$608,560.20	\$0.00	\$127,658.92	\$480,901.28	\$480,901.28	\$127,658.92	\$127,658.92	\$0.00
1420 Aportaciones a fondos de vivienda	\$361,080.18	\$0.00	\$361,080.18	\$361,080.18	\$0.00	\$53,915.93	\$307,164.25	\$307,164.25	\$53,915.93	\$53,915.93	\$0.00
1421 Aportaciones a fondos de vivienda	\$361,080.18	\$0.00	\$361,080.18	\$361,080.18	\$0.00	\$53,915.93	\$307,164.25	\$307,164.25	\$53,915.93	\$53,915.93	\$0.00
1430 Aportaciones al sistema para el retiro	\$366,648.60	\$0.00	\$366,648.60	\$366,648.60	\$0.00	\$67,664.41	\$298,984.19	\$298,984.19	\$67,664.41	\$67,664.41	\$0.00
1431 Aportaciones al sistema para el retiro	\$366,648.60	\$0.00	\$366,648.60	\$366,648.60	\$0.00	\$67,664.41	\$298,984.19	\$298,984.19	\$67,664.41	\$67,664.41	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$108,729.86</b>	<b>\$0.00</b>	<b>\$108,729.86</b>	<b>\$0.00</b>	<b>\$108,729.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,729.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$108,729.86	\$0.00	\$108,729.86	\$0.00	\$108,729.86	\$0.00	\$0.00	\$108,729.86	\$0.00	\$0.00	\$0.00
1541 Prestaciones contractuales mensuales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1542 Prestaciones contractuales anuales	\$96,729.86	\$0.00	\$96,729.86	\$0.00	\$96,729.86	\$0.00	\$0.00	\$96,729.86	\$0.00	\$0.00	\$0.00
<b>1600 PREVISIONES</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de segurida	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
1611 Previsiones de carácter laboral, económica y de segurida	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$970,814.16</b>	<b>\$0.00</b>	<b>\$970,814.16</b>	<b>\$164,245.00</b>	<b>\$806,569.16</b>	<b>\$164,245.00</b>	<b>\$0.00</b>	<b>\$806,569.16</b>	<b>\$164,245.00</b>	<b>\$164,245.00</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$293,872.28</b>	<b>\$0.00</b>	<b>\$293,872.28</b>	<b>\$14,603.19</b>	<b>\$279,269.09</b>	<b>\$14,603.19</b>	<b>\$0.00</b>	<b>\$279,269.09</b>	<b>\$14,603.19</b>	<b>\$14,603.19</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$115,601.77	\$0.00	\$115,601.77	\$7,902.87	\$107,698.90	\$7,902.87	\$0.00	\$107,698.90	\$7,902.87	\$7,902.87	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$115,601.77	\$0.00	\$115,601.77	\$7,902.87	\$107,698.90	\$7,902.87	\$0.00	\$107,698.90	\$7,902.87	\$7,902.87	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$43,526.13	\$0.00	\$43,526.13	\$257.01	\$43,269.12	\$257.01	\$0.00	\$43,269.12	\$257.01	\$257.01	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$43,526.13	\$0.00	\$43,526.13	\$257.01	\$43,269.12	\$257.01	\$0.00	\$43,269.12	\$257.01	\$257.01	\$0.00



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## CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2022

Fecha y hora de Impresión | 04/may./2022  
04:39 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2150	Material impreso e información digital	\$7,836.34	\$0.00	\$7,836.34	\$4,252.56	\$3,583.78	\$4,252.56	\$0.00	\$3,583.78	\$4,252.56	\$4,252.56	\$0.00
2151	Material impreso e información digital	\$7,836.34	\$0.00	\$7,836.34	\$4,252.56	\$3,583.78	\$4,252.56	\$0.00	\$3,583.78	\$4,252.56	\$4,252.56	\$0.00
2160	Material de limpieza	\$126,908.04	\$0.00	\$126,908.04	\$2,190.75	\$124,717.29	\$2,190.75	\$0.00	\$124,717.29	\$2,190.75	\$2,190.75	\$0.00
2161	Material de limpieza	\$126,908.04	\$0.00	\$126,908.04	\$2,190.75	\$124,717.29	\$2,190.75	\$0.00	\$124,717.29	\$2,190.75	\$2,190.75	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$109,876.23</b>	<b>\$0.00</b>	<b>\$109,876.23</b>	<b>\$30,814.86</b>	<b>\$79,061.37</b>	<b>\$30,814.86</b>	<b>\$0.00</b>	<b>\$79,061.37</b>	<b>\$30,814.86</b>	<b>\$30,814.86</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$108,368.23	\$0.00	\$108,368.23	\$30,814.86	\$77,553.37	\$30,814.86	\$0.00	\$77,553.37	\$30,814.86	\$30,814.86	\$0.00
2211	Productos alimenticios para personas	\$100,588.87	\$0.00	\$100,588.87	\$23,148.15	\$77,440.72	\$23,148.15	\$0.00	\$77,440.72	\$23,148.15	\$23,148.15	\$0.00
2212	Alimentación en eventos oficiales	\$7,779.36	\$0.00	\$7,779.36	\$7,666.71	\$112.65	\$7,666.71	\$0.00	\$112.65	\$7,666.71	\$7,666.71	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$40,250.93</b>	<b>\$0.00</b>	<b>\$40,250.93</b>	<b>\$24,911.00</b>	<b>\$15,339.93</b>	<b>\$24,911.00</b>	<b>\$0.00</b>	<b>\$15,339.93</b>	<b>\$24,911.00</b>	<b>\$24,911.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$0.00	\$12,516.02	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$0.00	\$12,516.02	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$27,614.91	\$0.00	\$27,614.91	\$24,911.00	\$2,703.91	\$24,911.00	\$0.00	\$2,703.91	\$24,911.00	\$24,911.00	\$0.00
2481	Materiales complementarios	\$27,614.91	\$0.00	\$27,614.91	\$24,911.00	\$2,703.91	\$24,911.00	\$0.00	\$2,703.91	\$24,911.00	\$24,911.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$148,897.20</b>	<b>\$0.00</b>	<b>\$148,897.20</b>	<b>\$118.00</b>	<b>\$148,779.20</b>	<b>\$118.00</b>	<b>\$0.00</b>	<b>\$148,779.20</b>	<b>\$118.00</b>	<b>\$118.00</b>	<b>\$0.00</b>
2540	Materiales, accesorios y suministros médicos	\$148,897.20	\$0.00	\$148,897.20	\$118.00	\$148,779.20	\$118.00	\$0.00	\$148,779.20	\$118.00	\$118.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$148,897.20	\$0.00	\$148,897.20	\$118.00	\$148,779.20	\$118.00	\$0.00	\$148,779.20	\$118.00	\$118.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$338,315.61</b>	<b>\$0.00</b>	<b>\$338,315.61</b>	<b>\$79,643.95</b>	<b>\$258,671.66</b>	<b>\$79,643.95</b>	<b>\$0.00</b>	<b>\$258,671.66</b>	<b>\$79,643.95</b>	<b>\$79,643.95</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$338,315.61	\$0.00	\$338,315.61	\$79,643.95	\$258,671.66	\$79,643.95	\$0.00	\$258,671.66	\$79,643.95	\$79,643.95	\$0.00
2611	Combustibles, lubricantes y aditivos	\$338,315.61	\$0.00	\$338,315.61	\$79,643.95	\$258,671.66	\$79,643.95	\$0.00	\$258,671.66	\$79,643.95	\$79,643.95	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$39,601.91</b>	<b>\$0.00</b>	<b>\$39,601.91</b>	<b>\$14,154.00</b>	<b>\$25,447.91</b>	<b>\$14,154.00</b>	<b>\$0.00</b>	<b>\$25,447.91</b>	<b>\$14,154.00</b>	<b>\$14,154.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$6,473.48	\$0.00	\$6,473.48	\$0.00	\$6,473.48	\$0.00	\$0.00	\$6,473.48	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$6,473.48	\$0.00	\$6,473.48	\$0.00	\$6,473.48	\$0.00	\$0.00	\$6,473.48	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$5,131.66	\$0.00	\$5,131.66	\$284.00	\$4,847.66	\$284.00	\$0.00	\$4,847.66	\$284.00	\$284.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$5,131.66	\$0.00	\$5,131.66	\$284.00	\$4,847.66	\$284.00	\$0.00	\$4,847.66	\$284.00	\$284.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$0.00	\$9,966.57	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$0.00	\$9,966.57	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$18,030.20	\$0.00	\$18,030.20	\$13,870.00	\$4,160.20	\$13,870.00	\$0.00	\$4,160.20	\$13,870.00	\$13,870.00	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2022

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2961	Refacciones y accesorios menores de equipo de transpor	\$18,030.20	\$0.00	\$18,030.20	\$13,870.00	\$4,160.20	\$13,870.00	\$0.00	\$4,160.20	\$13,870.00	\$13,870.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,695,849.38</b>	<b>\$0.00</b>	<b>\$1,695,849.38</b>	<b>\$354,710.21</b>	<b>\$1,341,139.17</b>	<b>\$354,710.21</b>	<b>\$0.00</b>	<b>\$1,341,139.17</b>	<b>\$354,710.21</b>	<b>\$354,710.21</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$713,511.68</b>	<b>\$0.00</b>	<b>\$713,511.68</b>	<b>\$154,782.10</b>	<b>\$558,729.58</b>	<b>\$154,782.10</b>	<b>\$0.00</b>	<b>\$558,729.58</b>	<b>\$154,782.10</b>	<b>\$154,782.10</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$589,488.62	\$0.00	\$589,488.62	\$121,868.02	\$467,620.60	\$121,868.02	\$0.00	\$467,620.60	\$121,868.02	\$121,868.02	\$0.00
3111	Energía eléctrica	\$389,488.62	\$0.00	\$389,488.62	\$109,677.02	\$279,811.60	\$109,677.02	\$0.00	\$279,811.60	\$109,677.02	\$109,677.02	\$0.00
3113	Otros pagos derivados de la prestacion del servicio electr	\$200,000.00	\$0.00	\$200,000.00	\$12,191.00	\$187,809.00	\$12,191.00	\$0.00	\$187,809.00	\$12,191.00	\$12,191.00	\$0.00
3130	Agua	\$14,800.37	\$0.00	\$14,800.37	\$14,097.87	\$702.50	\$14,097.87	\$0.00	\$702.50	\$14,097.87	\$14,097.87	\$0.00
3131	Agua	\$14,800.37	\$0.00	\$14,800.37	\$14,097.87	\$702.50	\$14,097.87	\$0.00	\$702.50	\$14,097.87	\$14,097.87	\$0.00
3140	Telefonía tradicional	\$81,121.50	\$0.00	\$81,121.50	\$13,023.69	\$68,097.81	\$13,023.69	\$0.00	\$68,097.81	\$13,023.69	\$13,023.69	\$0.00
3141	Telefonía tradicional	\$81,121.50	\$0.00	\$81,121.50	\$13,023.69	\$68,097.81	\$13,023.69	\$0.00	\$68,097.81	\$13,023.69	\$13,023.69	\$0.00
3150	Telefonía celular	\$24,586.00	\$0.00	\$24,586.00	\$5,463.00	\$19,123.00	\$5,463.00	\$0.00	\$19,123.00	\$5,463.00	\$5,463.00	\$0.00
3151	Telefonía celular	\$24,586.00	\$0.00	\$24,586.00	\$5,463.00	\$19,123.00	\$5,463.00	\$0.00	\$19,123.00	\$5,463.00	\$5,463.00	\$0.00
3180	Servicios postales y telegráficos	\$3,515.19	\$0.00	\$3,515.19	\$329.52	\$3,185.67	\$329.52	\$0.00	\$3,185.67	\$329.52	\$329.52	\$0.00
3181	Servicios postales y telegráficos	\$3,515.19	\$0.00	\$3,515.19	\$329.52	\$3,185.67	\$329.52	\$0.00	\$3,185.67	\$329.52	\$329.52	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$242,187.15</b>	<b>\$0.00</b>	<b>\$242,187.15</b>	<b>\$19,566.20</b>	<b>\$222,620.95</b>	<b>\$19,566.20</b>	<b>\$0.00</b>	<b>\$222,620.95</b>	<b>\$19,566.20</b>	<b>\$19,566.20</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$92,187.15	\$0.00	\$92,187.15	\$19,566.20	\$72,620.95	\$19,566.20	\$0.00	\$72,620.95	\$19,566.20	\$19,566.20	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$92,187.15	\$0.00	\$92,187.15	\$19,566.20	\$72,620.95	\$19,566.20	\$0.00	\$72,620.95	\$19,566.20	\$19,566.20	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$150,274.00</b>	<b>\$0.00</b>	<b>\$150,274.00</b>	<b>\$50,924.00</b>	<b>\$99,350.00</b>	<b>\$50,924.00</b>	<b>\$0.00</b>	<b>\$99,350.00</b>	<b>\$50,924.00</b>	<b>\$50,924.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$106,488.00	\$0.00	\$106,488.00	\$40,020.00	\$66,468.00	\$40,020.00	\$0.00	\$66,468.00	\$40,020.00	\$40,020.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$106,488.00	\$0.00	\$106,488.00	\$40,020.00	\$66,468.00	\$40,020.00	\$0.00	\$66,468.00	\$40,020.00	\$40,020.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$43,786.00	\$0.00	\$43,786.00	\$10,904.00	\$32,882.00	\$10,904.00	\$0.00	\$32,882.00	\$10,904.00	\$10,904.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$43,786.00	\$0.00	\$43,786.00	\$10,904.00	\$32,882.00	\$10,904.00	\$0.00	\$32,882.00	\$10,904.00	\$10,904.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$70,833.50</b>	<b>-\$5,000.00</b>	<b>\$65,833.50</b>	<b>\$40,211.12</b>	<b>\$25,622.38</b>	<b>\$40,211.12</b>	<b>\$0.00</b>	<b>\$25,622.38</b>	<b>\$40,211.12</b>	<b>\$40,211.12</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$6,618.88	\$0.00	\$6,618.88	\$1,824.74	\$4,794.14	\$1,824.74	\$0.00	\$4,794.14	\$1,824.74	\$1,824.74	\$0.00
3411	Servicios financieros y bancarios	\$6,618.88	\$0.00	\$6,618.88	\$1,824.74	\$4,794.14	\$1,824.74	\$0.00	\$4,794.14	\$1,824.74	\$1,824.74	\$0.00
3450	Seguro de bienes patrimoniales	\$64,214.62	-\$5,000.00	\$59,214.62	\$38,386.38	\$20,828.24	\$38,386.38	\$0.00	\$20,828.24	\$38,386.38	\$38,386.38	\$0.00
3451	Seguro de bienes patrimoniales	\$64,214.62	-\$5,000.00	\$59,214.62	\$38,386.38	\$20,828.24	\$38,386.38	\$0.00	\$20,828.24	\$38,386.38	\$38,386.38	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$427,740.81</b>	<b>\$0.00</b>	<b>\$427,740.81</b>	<b>\$70,845.93</b>	<b>\$356,894.88</b>	<b>\$70,845.93</b>	<b>\$0.00</b>	<b>\$356,894.88</b>	<b>\$70,845.93</b>	<b>\$70,845.93</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$66,887.83	\$0.00	\$66,887.83	\$2,552.00	\$64,335.83	\$2,552.00	\$0.00	\$64,335.83	\$2,552.00	\$2,552.00	\$0.00



Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

## CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2022

Fecha y hora de Impresión | 04/may./2022  
04:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511	Conservación y mantenimiento menor de inmuebles	\$66,887.83	\$0.00	\$66,887.83	\$2,552.00	\$64,335.83	\$2,552.00	\$0.00	\$64,335.83	\$2,552.00	\$2,552.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$111,293.17	\$0.00	\$111,293.17	\$19,411.73	\$91,881.44	\$19,411.73	\$0.00	\$91,881.44	\$19,411.73	\$19,411.73	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$111,293.17	\$0.00	\$111,293.17	\$19,411.73	\$91,881.44	\$19,411.73	\$0.00	\$91,881.44	\$19,411.73	\$19,411.73	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$207,989.52	\$0.00	\$207,989.52	\$48,882.20	\$159,107.32	\$48,882.20	\$0.00	\$159,107.32	\$48,882.20	\$48,882.20	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$207,989.52	\$0.00	\$207,989.52	\$48,882.20	\$159,107.32	\$48,882.20	\$0.00	\$159,107.32	\$48,882.20	\$48,882.20	\$0.00
3590	Servicios de jardinería y fumigación	\$41,570.29	\$0.00	\$41,570.29	\$0.00	\$41,570.29	\$0.00	\$0.00	\$41,570.29	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$41,570.29	\$0.00	\$41,570.29	\$0.00	\$41,570.29	\$0.00	\$0.00	\$41,570.29	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$90,976.24</b>	<b>\$0.00</b>	<b>\$90,976.24</b>	<b>\$14,994.46</b>	<b>\$75,981.78</b>	<b>\$14,994.46</b>	<b>\$0.00</b>	<b>\$75,981.78</b>	<b>\$14,994.46</b>	<b>\$14,994.46</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$90,976.24	\$0.00	\$90,976.24	\$14,994.46	\$75,981.78	\$14,994.46	\$0.00	\$75,981.78	\$14,994.46	\$14,994.46	\$0.00
3751	Viáticos en el país	\$90,976.24	\$0.00	\$90,976.24	\$14,994.46	\$75,981.78	\$14,994.46	\$0.00	\$75,981.78	\$14,994.46	\$14,994.46	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$326.00</b>	<b>\$5,000.00</b>	<b>\$5,326.00</b>	<b>\$3,386.40</b>	<b>\$1,939.60</b>	<b>\$3,386.40</b>	<b>\$0.00</b>	<b>\$1,939.60</b>	<b>\$3,386.40</b>	<b>\$3,386.40</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$326.00	\$5,000.00	\$5,326.00	\$3,386.40	\$1,939.60	\$3,386.40	\$0.00	\$1,939.60	\$3,386.40	\$3,386.40	\$0.00
3921	Impuestos y derechos	\$326.00	\$5,000.00	\$5,326.00	\$3,386.40	\$1,939.60	\$3,386.40	\$0.00	\$1,939.60	\$3,386.40	\$3,386.40	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIA DE GOBIERNO DEL</b>		<b>\$11,684,375.00</b>	<b>\$0.00</b>	<b>\$11,684,375.00</b>	<b>\$9,288,936.81</b>	<b>\$2,395,438.19</b>	<b>\$2,909,380.13</b>	<b>\$6,379,556.68</b>	<b>\$8,774,994.87</b>	<b>\$2,909,380.13</b>	<b>\$2,909,380.13</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$11,684,375.00</b>	<b>\$0.00</b>	<b>\$11,684,375.00</b>	<b>\$9,288,936.81</b>	<b>\$2,395,438.19</b>	<b>\$2,909,380.13</b>	<b>\$6,379,556.68</b>	<b>\$8,774,994.87</b>	<b>\$2,909,380.13</b>	<b>\$2,909,380.13</b>	<b>\$0.00</b>