



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 30/nov./2021

Fecha y hora de Impresión | 08/dic./2021
12:15 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
11	Impuestos sobre los ingresos	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$3,225.00	\$1,076.00	\$0.00	\$538.00	\$2,152.00	\$0.00	\$9,711.00	\$30,289.00
11-01	DE ESPECTACULOS PUBLICOS	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$3,225.00	\$1,076.00	\$0.00	\$538.00	\$2,152.00	\$0.00	\$9,711.00	\$30,289.00
11-01-01	Funciones de teatro y circo	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-02	Espectaculos con fines de lucro	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-04	Permiso para fiestas Sociales	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$3,225.00	\$1,076.00	\$0.00	\$538.00	\$2,152.00	\$0.00	\$9,711.00	\$10,289.00
12	Impuestos sobre el patrimonio	\$1,450,000.00	\$870,555.00	\$271,551.00	\$95,249.00	\$67,224.00	\$43,753.00	\$26,685.00	\$88,836.00	\$57,261.00	\$38,937.00	\$11,057.00	\$58,095.11	\$0.00	\$1,629,203.11	-\$179,203.11
12-01	IMPUESTO PREDIAL	\$1,150,000.00	\$870,555.00	\$271,551.00	\$95,249.00	\$67,224.00	\$43,753.00	\$26,685.00	\$88,836.00	\$57,261.00	\$38,937.00	\$11,057.00	\$58,095.11	\$0.00	\$1,629,203.11	-\$479,203.11
12-01-01	Urbano y Suburbano Habitacionales	\$1,000,000.00	\$800,620.00	\$230,518.00	\$83,553.00	\$64,282.00	\$29,602.00	\$19,731.00	\$74,196.00	\$52,925.00	\$25,283.00	\$2,526.00	\$41,442.00	\$0.00	\$1,424,678.00	-\$424,678.00
12-01-04	Predios Rústicos	\$150,000.00	\$59,897.00	\$22,254.00	\$0.00	\$2,539.00	\$0.00	\$6,563.00	\$567.00	\$4,336.00	\$0.00	\$2,821.00	\$15,588.11	\$0.00	\$114,565.11	\$35,434.89
12-01-05	Rezagos	\$0.00	\$10,038.00	\$18,779.00	\$11,696.00	\$403.00	\$14,151.00	\$391.00	\$14,073.00	\$0.00	\$13,654.00	\$5,710.00	\$1,065.00	\$0.00	\$89,960.00	-\$89,960.00
12-01-05--	Urbano	\$0.00	\$6,731.00	\$18,779.00	\$11,696.00	\$403.00	\$14,151.00	\$391.00	\$14,073.00	\$0.00	\$13,654.00	\$3,755.00	\$622.00	\$0.00	\$84,255.00	-\$84,255.00
12-01-05--	Rústico	\$0.00	\$3,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,955.00	\$443.00	\$0.00	\$5,705.00	-\$5,705.00
12-02	DE PLUSVALIA	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
13	Impuestos sobre la producción, el con	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,572.00	\$5,005.00	\$239,885.00	\$140,995.00	\$25,820.73	\$11,759.00	\$10,272.00	\$0.00	\$435,308.73	-\$85,308.73
13-01	Impuesto Sobre Adq. de Inmuebles	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,572.00	\$5,005.00	\$239,885.00	\$140,995.00	\$25,820.73	\$11,759.00	\$10,272.00	\$0.00	\$435,308.73	-\$85,308.73
17	Accesorios de Impuestos	\$118,000.00	\$5,767.00	\$613.00	\$716.00	\$0.00	\$729.00	\$8.00	\$6,083.00	\$0.00	\$19,978.00	\$7,434.00	\$5,937.00	\$0.00	\$47,265.00	\$70,735.00
17-01	MULTAS	\$0.00	\$3,417.00	\$14.00	\$0.00	\$0.00	\$0.00	\$0.00	\$994.00	\$0.00	\$10,760.00	\$4,281.00	\$2,587.00	\$0.00	\$22,053.00	-\$22,053.00
17-01-01	Urbano	\$0.00	\$320.00	\$14.00	\$0.00	\$0.00	\$0.00	\$0.00	\$994.00	\$0.00	\$10,760.00	\$2,374.00	\$963.00	\$0.00	\$15,425.00	-\$15,425.00
17-01-02	Rústico	\$0.00	\$3,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,907.00	\$1,624.00	\$0.00	\$6,628.00	-\$6,628.00
17-02	RECARGOS	\$70,000.00	\$2,027.00	\$0.00	\$0.00	\$0.00	\$109.00	\$0.00	\$4,010.00	\$0.00	\$6,403.00	\$2,498.00	\$2,565.00	\$0.00	\$17,612.00	\$52,388.00
17-02-01	Urbano	\$60,000.00	\$2,027.00	\$0.00	\$0.00	\$0.00	\$109.00	\$0.00	\$4,010.00	\$0.00	\$6,403.00	\$2,498.00	\$2,565.00	\$0.00	\$17,612.00	\$42,388.00
17-02-02	Rústico	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
17-03	ACTUALIZACIONES	\$48,000.00	\$323.00	\$599.00	\$716.00	\$0.00	\$620.00	\$8.00	\$1,079.00	\$0.00	\$2,815.00	\$655.00	\$785.00	\$0.00	\$7,600.00	\$40,400.00
17-03-01	Predial Urbano	\$40,000.00	\$69.00	\$496.00	\$716.00	\$0.00	\$511.00	\$8.00	\$715.00	\$0.00	\$2,815.00	\$476.00	\$201.00	\$0.00	\$6,007.00	\$33,993.00
17-03-02	Predial Rústico	\$8,000.00	\$254.00	\$103.00	\$0.00	\$0.00	\$109.00	\$0.00	\$364.00	\$0.00	\$0.00	\$179.00	\$584.00	\$0.00	\$1,593.00	\$6,407.00
31	Contribuciones de Mejoras por Obras	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
31-01	Aportación de Beneficiarios Fism	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
31-02	Aportación de Beneficiarios Fortam	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43	Derechos por prestación de servicios	\$1,552,004.00	\$68,313.00	\$51,175.00	\$236,165.45	\$83,497.90	\$103,252.78	\$69,976.50	\$93,801.72	\$46,661.00	\$54,349.00	\$32,201.00	\$45,987.00	\$0.00	\$885,380.35	\$666,623.65
43-01	DE ASEO PUBLICO	\$1,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004.00
43-02	DE PANTEONES	\$32,000.00	\$609.00	\$1,305.00	\$0.00	\$1,074.00	\$0.00	\$0.00	\$1,074.00	\$2,506.00	\$358.00	\$743.00	\$0.00	\$0.00	\$7,669.00	\$24,331.00
43-02-01	EN MATERIA DE INHUMACIONES	\$31,000.00	\$609.00	\$1,305.00	\$0.00	\$1,074.00	\$0.00	\$0.00	\$1,074.00	\$2,506.00	\$358.00	\$743.00	\$0.00	\$0.00	\$7,669.00	\$23,331.00
43-02-01--	Inhumación a Perpetuidad con Bó	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-02-01--	Inhumación a perpetuidad sin Bó	\$0.00	\$609.00	\$1,305.00	\$0.00	\$1,074.00	\$0.00	\$0.00	\$1,074.00	\$2,506.00	\$358.00	\$743.00	\$0.00	\$0.00	\$7,669.00	-\$7,669.00
43-02-01--	Inhumación a perpetuidad sin Bóv	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-01- ---	Inhumación en fosa ocupada C/ E:	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-01- ---	Inhumación a perpetuidad sobre B	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02-02- ---	POR OTROS RUBROS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-02- ---	Constancia a Perpetuidad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04- ---	DE PLANEACION	\$301,000.00	\$15,046.00	\$1,200.00	\$7,878.00	\$44,234.90	\$34,752.55	\$29,607.50	\$10,473.72	\$1,927.00	\$3,802.00	\$17,773.00	\$5,361.00	\$0.00	\$172,055.67	\$128,944.33
43-04-01- ---	PERMISO PARA CONSTRUCC., R	\$301,000.00	\$150.00	\$1,200.00	\$7,878.00	\$2,600.00	\$6,308.00	\$4,381.00	\$750.00	\$1,927.00	\$2,727.00	\$2,100.00	\$1,777.00	\$0.00	\$31,798.00	\$269,202.00
43-04-01- ---	Licencias de Autoconstrucción, de	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
43-04-01- ---	Licencia para Remodelación y Rec	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-04-01- ---	Permiso para Demoler Fincas	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-04-01- ---	Regularización de Licencias de Cc	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-04-01- ---	Construcción de Vivienda	\$96,000.00	\$0.00	\$300.00	\$5,924.00	\$1,800.00	\$3,000.00	\$1,800.00	\$600.00	\$900.00	\$1,500.00	\$900.00	\$150.00	\$0.00	\$16,874.00	\$79,126.00
43-04-01- ---	Por otras constancias y certificac	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-01- ---	Servicios de Aprobación de planos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-01- ---	Por la Elaboración de dictamen de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-01- ---	Por la autorización de subdivisión	\$10,000.00	\$150.00	\$450.00	\$500.00	\$600.00	\$800.00	\$400.00	\$150.00	\$400.00	\$600.00	\$1,200.00	\$800.00	\$0.00	\$6,050.00	\$3,950.00
43-04-01- ---	Por la autorización de fusión de pr	\$10,000.00	\$0.00	\$450.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$1,050.00	\$8,950.00
43-04-01- ---	Por la autorización de relotificaci	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-04-01- ---	Por permiso de ruptura	\$0.00	\$0.00	\$0.00	\$1,254.00	\$0.00	\$2,508.00	\$2,181.00	\$0.00	\$627.00	\$627.00	\$0.00	\$627.00	\$0.00	\$7,824.00	-\$7,824.00
43-04-01- ---	De concreto Hidráulico o Asfáltic	\$0.00	\$0.00	\$0.00	\$1,254.00	\$0.00	\$2,508.00	\$2,181.00	\$0.00	\$627.00	\$627.00	\$0.00	\$627.00	\$0.00	\$7,824.00	-\$7,824.00
43-04-01- ---	Por permiso temporal no mayor a l	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-01- ---	Retiro de la vía pública de escom	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-02- ---	LICENCIA DE USO DE SUELO	\$0.00	\$14,896.00	\$0.00	\$0.00	\$41,634.90	\$28,444.55	\$25,226.50	\$9,723.72	\$0.00	\$1,075.00	\$15,673.00	\$3,584.00	\$0.00	\$140,257.67	-\$140,257.67
43-04-02- ---	Habitacional	\$0.00	\$13,332.00	\$0.00	\$0.00	\$0.00	\$6,274.00	\$0.00	\$0.00	\$0.00	\$1,075.00	\$6,721.00	\$3,584.00	\$0.00	\$30,986.00	-\$30,986.00
43-04-02- ---	Mixto, Comercial y de Servicios	\$0.00	\$1,564.00	\$0.00	\$0.00	\$41,434.90	\$22,170.55	\$25,226.50	\$9,723.72	\$0.00	\$0.00	\$8,952.00	\$0.00	\$0.00	\$109,071.67	-\$109,071.67
43-04-02- ---	Para predios Individuales	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	-\$200.00
43-05- ---	SERVICIO DE TRANSITO Y SEGURII	\$80,000.00	\$6,820.00	\$0.00	\$0.00	\$11,360.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$4,900.00	\$0.00	\$3,296.00	\$0.00	\$29,576.00	\$50,424.00
43-05-01- ---	DE TRANSITO Y SEGURIDAD	\$80,000.00	\$6,820.00	\$0.00	\$0.00	\$11,360.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$4,900.00	\$0.00	\$3,296.00	\$0.00	\$29,576.00	\$50,424.00
43-05-01- ---	Exp. permiso para circular sin plac	\$25,000.00	\$1,520.00	\$0.00	\$0.00	\$4,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$1,520.00	\$0.00	\$9,500.00	\$15,500.00
43-05-01- ---	Exp. perm. para circular sin placas	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-05-01- ---	Pago de seguridad adicional de ev	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01- ---	Permiso p/ Manejar con Licencia v	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
43-05-01- ---	Constancia de no Infracción	\$2,000.00	\$1,400.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$14,200.00	-\$12,200.00
43-05-01- ---	Permiso Estacionamiento	\$1,000.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	-\$2,600.00
43-05-01- ---	Por carga y Descarga de camione	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- ---	Carga y Descarga 3 ejes	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



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Fecha y hora de Impresión | 08/dic./2021
12:15 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-05-01- Eventos privados y/o Publicos sin	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01- Permiso para manejar Vehiculos M	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,776.00	\$0.00	\$1,776.00	\$224.00
43-05-01- Servicio de Grua para Automoviles	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- Servicio de Grua para motocicleta:	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- Servicio de Pensión por dia	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- Impartición de cursos de manejo	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- Permiso para cierre de calles para	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
43-05-01- Servicio de Vialidad en Eventos pr	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
43-05-01- Autorización para obstrucción o cir	\$7,000.00	\$300.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$6,500.00
43-06 DE REGISTRO CIVIL	\$200,000.00	\$14,157.00	\$14,967.00	\$13,393.00	\$12,839.00	\$12,440.00	\$15,121.00	\$21,551.00	\$19,088.00	\$26,878.00	\$8,432.00	\$14,618.00	\$0.00	\$173,484.00	\$26,516.00
43-06-01 Registro de Nacimiento o Defunción	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$990.00
43-06-03 CELEBRACION DE MATRIMONIO	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
43-06-03- En Días y horas de Oficina	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-06-03- En días y Horas Inhabiles	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-06-03- En días festivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-06-04 CELEBRACION DE MATRIMONIO	\$30,000.00	\$1,655.00	\$0.00	\$1,258.00	\$524.00	\$2,358.00	\$3,402.00	\$0.00	\$4,159.00	\$2,054.00	\$0.00	\$1,131.00	\$0.00	\$16,541.00	\$13,459.00
43-06-04- En días y Horas de Oficina	\$10,000.00	\$1,278.00	\$0.00	\$524.00	\$524.00	\$524.00	\$1,131.00	\$0.00	\$1,131.00	\$540.00	\$0.00	\$1,131.00	\$0.00	\$6,783.00	\$3,217.00
43-06-04- En días y Horas Inhábiles	\$15,000.00	\$0.00	\$0.00	\$734.00	\$0.00	\$0.00	\$1,514.00	\$0.00	\$3,028.00	\$1,514.00	\$0.00	\$0.00	\$0.00	\$6,790.00	\$8,210.00
43-06-04- En Días Festivos	\$5,000.00	\$377.00	\$0.00	\$0.00	\$0.00	\$1,834.00	\$757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,968.00	\$2,032.00
43-06-05 REGISTRO DE SENTENCIA DE DI'	\$1,000.00	\$0.00	\$108.00	\$105.00	\$315.00	\$105.00	\$105.00	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$843.00	\$157.00
43-06-06 EXPEDICION DE CERTIFICACION	\$109,000.00	\$11,610.00	\$14,439.00	\$11,793.00	\$11,348.00	\$9,688.00	\$10,366.00	\$20,325.00	\$14,719.00	\$24,668.00	\$8,432.00	\$13,487.00	\$0.00	\$150,875.00	-\$41,875.00
43-06-06- Actas de Nacimiento	\$100,000.00	\$10,719.00	\$13,999.00	\$11,001.00	\$10,668.00	\$9,042.00	\$7,956.00	\$18,590.00	\$14,047.00	\$23,580.00	\$7,956.00	\$12,488.00	\$0.00	\$140,046.00	-\$40,046.00
43-06-06- Formato de Registro	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.00	\$0.00	\$81.00	\$919.00
43-06-06- Acta de Defunción	\$5,000.00	\$297.00	\$68.00	\$418.00	\$272.00	\$306.00	\$1,696.00	\$612.00	\$264.00	\$714.00	\$170.00	\$272.00	\$0.00	\$5,089.00	-\$89.00
43-06-06- Acta de Matrimonio	\$2,000.00	\$594.00	\$372.00	\$374.00	\$238.00	\$340.00	\$714.00	\$1,071.00	\$408.00	\$374.00	\$306.00	\$646.00	\$0.00	\$5,437.00	-\$3,437.00
43-06-06- Otros actos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$170.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222.00	\$778.00
43-06-07 Otros Registros de Estado Civil	\$5,000.00	\$33.00	\$0.00	\$0.00	\$22.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.00	\$0.00	\$0.00	\$0.00	\$211.00	\$4,789.00
43-06-08 Busqueda de datos por Libro	\$0.00	\$72.00	\$0.00	\$0.00	\$0.00	\$52.00	\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	-\$150.00
43-06-09 Actas de Nacimiento Escolares	\$10,000.00	\$0.00	\$0.00	\$27.00	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.00	\$9,946.00
43-06-10 Actas de Registro civil de actos cele	\$2,000.00	\$157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162.00	\$162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.00	\$1,519.00
43-06-11 Registro extemporáneo de Nacimie	\$2,000.00	\$630.00	\$420.00	\$210.00	\$630.00	\$210.00	\$1,050.00	\$840.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	-\$2,200.00
43-06-12 Registro de Reconocimiento de Hijc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119.00	-\$119.00
43-08 SERVICIOS DE ESTACIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-09 SERVICIO DE REPARAC. CONSERV	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-10 SERVICIOS DE LICENCIAS DE PUB	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 30/nov./2021

Fecha y hora de Impresión | 08/dic./2021
12:15 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
43-10-02	Difisión fonográfica, por día	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-10-24	Los Inflables, cada uno, por día	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-10-25	Permiso P/ Anuncios Publicit. de Ev	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-12	SERVICIOS DE NOMENCLATURA U	\$20,000.00	\$1,575.00	\$1,101.00	\$1,150.00	\$993.00	\$715.00	\$780.00	\$1,495.00	\$1,040.00	\$1,235.00	\$1,300.00	\$520.00	\$0.00	\$11,904.00	\$8,096.00
43-12-01	Número Oficial y placa bienes Inmu	\$18,000.00	\$0.00	\$191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191.00	\$17,809.00
43-12-02	Asignación de Números int. a Edific	\$2,000.00	\$1,575.00	\$910.00	\$1,150.00	\$993.00	\$715.00	\$780.00	\$1,495.00	\$1,040.00	\$1,235.00	\$1,300.00	\$520.00	\$0.00	\$11,713.00	-\$9,713.00
43-13	LIC. Y REFRENDO P/ VTA DE BEBIC	\$380,000.00	\$0.00	\$0.00	\$190,694.45	\$0.00	\$16,664.23	\$7,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,795.68	\$165,204.32
43-14	EXP. COPIAS, CONST, CERT. REPR	\$10,000.00	\$1,979.00	\$1,435.00	\$1,483.00	\$958.00	\$370.00	\$1,122.00	\$1,032.00	\$980.00	\$610.00	\$984.00	\$793.00	\$0.00	\$11,746.00	-\$1,746.00
43-14-04	Constan. Admivo, cartas de recom.	\$5,000.00	\$520.00	\$964.00	\$962.00	\$188.00	\$156.00	\$757.00	\$671.00	\$598.00	\$182.00	\$211.00	\$519.00	\$0.00	\$5,728.00	-\$728.00
43-14-05	Certificaciones Diversas	\$0.00	\$207.00	\$306.00	\$81.00	\$182.00	\$104.00	\$52.00	\$86.00	\$52.00	\$208.00	\$78.00	\$54.00	\$0.00	\$1,410.00	-\$1,410.00
43-14-07	Reproducción de Docum. Inform. Pi	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-14-07- --	Inf. entregada en memoria electrón	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-14-08	REFRENDO DE FIERRO (Registro	\$0.00	\$1,252.00	\$165.00	\$440.00	\$588.00	\$110.00	\$313.00	\$275.00	\$330.00	\$220.00	\$695.00	\$220.00	\$0.00	\$4,608.00	-\$4,608.00
43-15	SERVICIOS CATASTRALES	\$500,000.00	\$28,127.00	\$31,167.00	\$21,513.00	\$12,039.00	\$36,071.00	\$15,013.00	\$54,080.00	\$20,224.00	\$15,670.00	\$2,969.00	\$21,399.00	\$0.00	\$258,272.00	\$241,728.00
43-15-01	AVALUOS CATASTRALES	\$400,000.00	\$27,977.00	\$31,167.00	\$21,073.00	\$11,639.00	\$35,471.00	\$14,813.00	\$53,790.00	\$19,894.00	\$13,653.00	\$2,465.00	\$21,309.00	\$0.00	\$253,251.00	\$146,749.00
43-15-01- --	Urbano	\$300,000.00	\$27,977.00	\$31,167.00	\$21,073.00	\$10,766.00	\$35,471.00	\$14,813.00	\$53,790.00	\$19,894.00	\$13,653.00	\$2,465.00	\$16,802.00	\$0.00	\$247,871.00	\$52,129.00
43-15-01- --	Rústico	\$100,000.00	\$0.00	\$0.00	\$0.00	\$873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,507.00	\$0.00	\$5,380.00	\$94,620.00
43-15-02	CERTIFICACIONES CATASTRALES	\$20,000.00	\$150.00	\$0.00	\$440.00	\$200.00	\$600.00	\$200.00	\$245.00	\$330.00	\$2,017.00	\$504.00	\$90.00	\$0.00	\$4,776.00	\$15,224.00
43-15-02- --	Certif. de registro ó de inexistencia	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-02- --	Certif. física de medidas y colindar	\$5,000.00	\$0.00	\$0.00	\$240.00	\$0.00	\$200.00	\$0.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.00	\$4,430.00
43-15-02- --	Cerificaciones diversas de padrón	\$5,000.00	\$150.00	\$0.00	\$200.00	\$200.00	\$400.00	\$200.00	\$200.00	\$200.00	\$0.00	\$504.00	\$0.00	\$0.00	\$2,054.00	\$2,946.00
43-15-02- --	Copia de plano o manzana ó regiõ	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	\$2,017.00	\$0.00	\$90.00	\$0.00	\$2,152.00	\$2,848.00
43-15-03	PARA LA REALIZACION DE DESLI	\$15,000.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$14,800.00
43-15-03- --	En colonias de zonas de interes sc	\$5,000.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,800.00
43-15-03- --	En predios ubicados en centros cc	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-03- --	En colonias no comprendidas ante	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-04	ALTAS POR EMPADRONAMIENTC	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
43-15-05	ALTAS Y MODIFICACION AL PADF	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-05- --	Altas y modificaciones de Inmuebl	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-06	SERVICIOS DE VERIFICACION DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-06- --	Ubicación de predios registrados e	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-07	SERVICIOS CARTOGRAFICOS	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$14,955.00
43-15-07- --	De Dibujo	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$4,955.00
43-15-07- --	Croquis de Ubicación del predio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$4,955.00
43-15-07- --	De Planos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 30/nov./2021

Fecha y hora de Impresión | 08/dic./2021
12:15 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-15-07- --- Elaboración de planos con medic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-16 SERVICIO DE SUPERVISION DE AL	\$2,000.00	\$0.00	\$0.00	\$54.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.00	\$1,946.00
43-16-01 LA EXPEDICION DE CERTIFICACI	\$2,000.00	\$0.00	\$0.00	\$54.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.00	\$1,946.00
43-16-01- --- Por acudir a cuantificar los daños c	\$1,000.00	\$0.00	\$0.00	\$54.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.00	\$946.00
43-16-01- --- Por hacer la verificacion y levantar	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17 SERVICIO DE ECOLOGÍA Y MEDIO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
43-17-01 Registro ambiental municipal para l	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-02 Permiso para realizar combustiones	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-07 Permiso para tala de Arbol o Arbust	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-08 Permiso para tala de Arbol o Arbust	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-10 Permiso para producir emisiones de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-10- --- Actividades de perifoneo por perio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-13 Dictámenes, constancias de caracte	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-14 Dictámenes, constancias de caracte	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-20 Por el permiso para la explotación c	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-19 SERVICIOS DE PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$896.00	\$896.00	\$896.00	\$896.00	\$0.00	\$0.00	\$0.00	\$5,824.00	-\$5,824.00
43-19-001 Por la revisión VoBo del programa i	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896.00	\$896.00	\$0.00	\$0.00	\$0.00	\$1,792.00	-\$1,792.00
43-19-003 Por la autorizacion de quema de jue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$896.00	\$896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,032.00	-\$4,032.00
45 Accesorios de Derechos	\$0.00	\$37,176.00	\$1,470.00	\$0.00	\$17,708.00	\$10,262.00	\$0.00	\$45,949.00	\$14,332.00	\$26,074.00	\$13,348.00	\$13,009.00	\$0.00	\$179,328.00	-\$179,328.00
45-01 ARRENDAMIENTO DE INMUEBLES,	\$0.00	\$37,176.00	\$1,470.00	\$0.00	\$17,708.00	\$10,262.00	\$0.00	\$45,949.00	\$14,332.00	\$26,074.00	\$13,348.00	\$13,009.00	\$0.00	\$179,328.00	-\$179,328.00
45-01-002 Por arrendamiento de locales, pues	\$0.00	\$37,176.00	\$1,470.00	\$0.00	\$17,708.00	\$10,262.00	\$0.00	\$45,949.00	\$14,332.00	\$26,074.00	\$13,348.00	\$13,009.00	\$0.00	\$179,328.00	-\$179,328.00
45-01-002- --- Por el uso del piso en Vía Pública	\$0.00	\$37,176.00	\$1,470.00	\$0.00	\$17,708.00	\$10,262.00	\$0.00	\$45,949.00	\$14,332.00	\$26,074.00	\$13,348.00	\$13,009.00	\$0.00	\$179,328.00	-\$179,328.00
45-01-002- --- Cada puesto pagará diariamente	\$0.00	\$714.00	\$1,470.00	\$0.00	\$17,708.00	\$10,262.00	\$0.00	\$22,334.00	\$0.00	\$9,511.00	\$0.00	\$0.00	\$0.00	\$61,999.00	-\$61,999.00
45-01-002- --- cada comerciante ambulante fo	\$0.00	\$36,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,615.00	\$14,294.00	\$16,563.00	\$13,348.00	\$12,933.00	\$0.00	\$117,215.00	-\$117,215.00
45-01-002- --- Permisos especiales en días fest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.00	\$0.00	\$0.00	\$76.00	\$0.00	\$114.00	-\$114.00
45-01-002- --- Constancias Com.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.00	\$0.00	\$0.00	\$76.00	\$0.00	\$114.00	-\$114.00
49 Derechos no Comprendidos en la Ley	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
49-01 Multas	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
49-02 Recargos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
49-03 Gastos de Ejecución	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51 Productos	\$24,500.00	\$1,029.56	\$1,565.25	\$1,428.67	\$1,278.87	\$843.05	\$815.42	\$1,457.36	\$1,677.45	\$592.66	\$88.45	\$0.00	\$0.00	\$10,776.74	\$13,723.26
51-01 VENTA DE PUBLICACIONES	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
51-01-01 Venta de Publicaciones	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-01-02 Ediciones	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
51-03 RENDIMIENTO E INTERESES DE IN'	\$500.00	\$1,029.56	\$1,565.25	\$1,428.67	\$1,278.87	\$843.05	\$815.42	\$1,457.36	\$1,677.45	\$592.66	\$88.45	\$0.00	\$0.00	\$10,776.74	-\$10,276.74



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 30/nov./2021

Fecha y hora de Impresión | 08/dic./2021
12:15 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-03-01	Intereses Ganados	\$500.00	\$1,029.56	\$1,565.25	\$1,428.67	\$1,278.87	\$843.05	\$815.42	\$1,457.36	\$1,677.45	\$592.66	\$88.45	\$0.00	\$0.00	\$10,776.74	-\$10,276.74
61	Aprovechamientos	\$2,480,000.00	\$12,902.00	\$1,203.00	\$2,923.00	\$37,511.00	\$1,931.00	\$0.00	\$13,102.00	\$301.00	\$10,150.00	\$348.00	\$7,425.00	\$0.00	\$87,796.00	\$2,392,204.00
61-02	Multas	\$287,537.00	\$12,902.00	\$1,203.00	\$2,923.00	\$37,511.00	\$1,931.00	\$0.00	\$13,102.00	\$301.00	\$10,150.00	\$348.00	\$7,425.00	\$0.00	\$87,796.00	\$199,741.00
61-02-01	Multas de policía y tránsito	\$100,000.00	\$4,802.00	\$1,203.00	\$1,977.00	\$27,211.00	\$1,931.00	\$0.00	\$7,202.00	\$301.00	\$3,250.00	\$348.00	\$3,925.00	\$0.00	\$52,150.00	\$47,850.00
61-02-01-	Si excede la Velocidad de mas de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	No respeta los Topes, señalamient	\$5,000.00	\$0.00	\$0.00	\$0.00	\$1,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.00	\$3,125.00
61-02-01-	Ruido de Escape	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Manejar en sentido Contrario	\$5,000.00	\$0.00	\$0.00	\$0.00	\$1,230.00	\$430.00	\$0.00	\$430.00	\$0.00	\$0.00	\$0.00	\$1,110.00	\$0.00	\$3,200.00	\$1,800.00
61-02-01-	Manejar en estado e Ebriedad	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Cometer cualquier infracción con ε	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	No obedecer indicaciones del age	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	No obedecer las indicaciones de n	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	No obedecer señalamiento restrict	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Falta de engomado en lugar visibl	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Falta de placas	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Falta de tarjeta de Circulación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Falta de Licencia	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Circular con exceso de ruido ambi	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-	Estacionarse en lugar prohibido	\$500.00	\$0.00	\$0.00	\$171.00	\$1,105.00	\$0.00	\$0.00	\$772.00	\$0.00	\$0.00	\$0.00	\$415.00	\$0.00	\$2,463.00	-\$1,963.00
61-02-01-	Estacionarse en doble Fila	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Chocar y causar daños de manera	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61-02-01-	Chocar y causar lesiones de mane	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Chocar y ocasionar una muerte de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Negar licencia o tarjeta de circulac	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Abandono de Vehículo por acciden	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Placas en el interior del Vehículo	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-	Placas sobrepuestas	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-	Estacionarse en Retorno	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-	Si el conductor es menor de edad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Si el conductor es menor de 16 añ	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Insulto, Amenaza o ultraje a las au	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-	Falta de Casco protector en Motor	\$20,000.00	\$4,802.00	\$1,203.00	\$1,806.00	\$23,001.00	\$1,501.00	\$0.00	\$6,000.00	\$301.00	\$3,250.00	\$348.00	\$2,400.00	\$0.00	\$44,612.00	-\$24,612.00
61-02-01-	Circular más de 2 personas en mo	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Placas pintada, rotuladas, doblada	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Intento de Fuga	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 30/nov./2021

Fecha y hora de Impresión | 08/dic./2021
12:15 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-01-	Falta de precaución en vía de pref	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Consumir cualquier tipo de alcohol	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61-02-01-	No usar cinturón de seguridad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-02	Multas por Infracciones al bando de	\$0.00	\$8,100.00	\$0.00	\$946.00	\$10,300.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$6,900.00	\$0.00	\$3,500.00	\$0.00	\$35,146.00	-\$35,146.00
61-02-02-	Infracciones contra el orden Públic	\$0.00	\$6,600.00	\$0.00	\$946.00	\$7,600.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$6,400.00	\$0.00	\$2,500.00	\$0.00	\$28,746.00	-\$28,746.00
61-02-02-	Infracciones contra la Moral y las t	\$0.00	\$1,500.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$500.00	\$0.00	\$1,000.00	\$0.00	\$6,400.00	-\$6,400.00
61-02-05	Multas por Infracciones a la Ley Am	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-02-06	Multas por Infracciones al Registro l	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
61-02-07	Multas po Infracciones a la Ley de F	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-02-08	Multas de Ecología	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
61-02-08-	No contar con el equipo necesario	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
61-02-08-	Disposición ilícita de areas verdes	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
61-02-09	Multas por Infracciones al Reglamei	\$32,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,537.00
61-02-09-	Los comerciantes semifijos que al	\$32,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,537.00
61-02-10	Multas por Infracciones a la Ley de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11	Por Infracciones o Incumplimiento a	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-02-11-	Establecimientos que no cuenten c	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11-	No contar con salidas de emergen	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11-	Realizar quema de artificios pirote	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11-	Realizar eventos y/o espectaculos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-12	Multas Diversas	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$24,500.00
61-03	Indemnizaciones	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-03-01	Ingresos por daños al Patrimonio N	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-04	Reintegros	\$2,122,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122,463.00
61-04-01	Reintegro por Alumbrado Público	\$2,122,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122,463.00
61-09	Otros Aprovechamientos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
61-09-01	Donaciones, Herencias y Legados	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
81	Participaciones	\$25,389,879.00	\$1,665,858.01	\$2,303,496.89	\$1,754,357.25	\$2,524,355.39	\$1,375,175.16	\$2,219,087.62	\$1,776,302.33	\$1,985,346.84	\$2,686,694.82	\$1,836,879.25	\$1,841,935.87	\$0.00	\$21,969,489.43	\$3,420,389.57
81-01	Fondo General	\$14,634,178.00	\$1,018,846.39	\$1,516,900.42	\$1,124,438.01	\$1,604,138.66	\$1,090,648.55	\$1,037,227.06	\$994,039.76	\$1,165,907.17	\$2,174,702.60	\$1,085,634.29	\$1,176,044.14	\$0.00	\$13,988,527.05	\$645,650.95
81-02	Fondo de Fomento Municipal	\$4,780,000.00	\$324,366.30	\$446,835.28	\$350,294.80	\$479,188.51	\$0.00	\$595,783.76	\$332,157.35	\$360,684.91	\$327,221.61	\$348,082.66	\$341,769.96	\$0.00	\$3,906,385.14	\$873,614.86
81-03	Tenencias	\$500.00	\$0.00	\$0.00	\$0.00	\$12,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,421.00	-\$11,921.00
81-04	Impuesto sobre producción y Servi	\$1,384,069.00	\$116,027.61	\$212,737.35	\$96,819.03	\$89,344.71	\$0.00	\$233,106.43	\$130,726.73	\$132,201.90	\$0.00	\$133,216.18	\$169,816.29	\$0.00	\$1,313,996.23	\$70,072.77
81-05	Impuesto sobre Automoviles Nuevc	\$269,710.00	\$31,116.45	\$32,884.25	\$26,398.50	\$36,389.60	\$34,408.71	\$31,695.88	\$27,532.47	\$29,636.04	\$32,703.38	\$33,013.80	\$29,282.37	\$0.00	\$345,061.45	-\$75,351.45
81-06	Fondo del Impto a Vta final a Gasoli	\$7,000.00	\$33,132.42	\$278.83	\$0.00	\$28,738.65	\$39,626.16	\$30,542.13	\$29,524.89	\$31,763.42	\$33,655.39	\$32,025.42	\$29,163.86	\$0.00	\$288,451.17	-\$281,451.17
81-07	Fondo de Fiscalización	\$1,248,504.00	\$142,368.84	\$59,422.47	\$156,406.91	\$213,729.26	\$69,851.74	\$78,757.81	\$153,082.96	\$69,851.74	\$69,851.74	\$149,662.99	\$91,421.39	\$0.00	\$1,254,407.85	-\$5,903.85



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 30/nov./2021

Fecha y hora de Impresión | 08/dic./2021
12:15 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-08 Gasolina Federal	\$500,000.00	\$0.00	\$34,438.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,438.29	\$465,561.71
81-10 Ext. Hidrocarburo	\$383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383.00
81-11 Tenencia Estatal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
81-12 Part. Equiv. Impto S/ Nominas	\$500,000.00	\$0.00	\$0.00	\$0.00	\$60,405.00	\$30,080.00	\$30,648.00	\$0.00	\$60,963.00	\$30,233.00	\$30,095.00	\$0.00	\$0.00	\$242,424.00	\$257,576.00
81-13 Recaudación Impuesto sobre la Rer	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,560.00	\$181,326.55	\$109,238.17	\$134,338.66	\$18,327.10	\$25,148.91	\$4,437.86	\$0.00	\$583,377.25	\$916,622.75
81-14 IEPS Gasolina	\$560,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,535.00
82 Aportaciones	\$32,249,933.00	\$0.00	\$5,461,316.00	\$2,730,658.00	\$0.00	\$5,461,316.00	\$2,730,658.00	\$2,730,658.00	\$2,730,658.00	\$0.00	\$2,730,658.00	\$2,730,660.00	\$0.00	\$27,306,582.00	\$4,943,351.00
82-01 Fondo de Infraestructura Social Mu	\$17,589,842.00	\$0.00	\$3,517,968.00	\$1,758,984.00	\$0.00	\$3,517,968.00	\$1,758,984.00	\$1,758,984.00	\$1,758,984.00	\$0.00	\$1,758,984.00	\$1,758,986.00	\$0.00	\$17,589,842.00	\$0.00
82-02 Fondo de Fortalecimiento Municipa	\$11,660,091.00	\$0.00	\$1,943,348.00	\$971,674.00	\$0.00	\$1,943,348.00	\$971,674.00	\$971,674.00	\$971,674.00	\$0.00	\$971,674.00	\$971,674.00	\$0.00	\$9,716,740.00	\$1,943,351.00
82-03 Ramo 20	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
83 Convenios	\$9,686,752.62	\$2,400.00	\$12,000.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$6,330,921.93	-\$219,450.00	\$1,708,417.77	\$0.00	\$0.00	\$0.00	\$7,841,489.70	\$1,845,262.92
83-01 Convenios de Libre Disposición	\$232,494.20	\$2,400.00	\$12,000.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$1,200.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$206,994.20
83-01-03 Beneficiarios 2019	\$232,494.20	\$2,400.00	\$12,000.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$1,200.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$206,994.20
83-02 Convenios Etiquetados	\$9,454,258.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,329,721.93	-\$222,150.00	\$1,708,417.77	\$0.00	\$0.00	\$0.00	\$7,815,989.70	\$1,638,268.72
83-02-004 Programa Estatal CNA	\$6,665,350.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,665,350.95
83-02-005 PROAGUA Federal :CONST. DE LII	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,107,504.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,107,504.05	-\$6,107,504.05
83-02-006 FISE 2021 (Pavimentacion con Con	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
83-02-007 Programa estatal Construcción de C	\$788,907.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,417.77	\$0.00	\$0.00	\$0.00	\$708,417.77	\$80,489.70
83-02-008 Recursos Jec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,217.88	-\$222,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.88	-\$67.88
Total	\$73,366,068.62	\$2,664,000.57	\$8,104,390.14	\$4,825,097.37	\$2,731,575.16	\$7,002,433.99	\$5,054,955.54	\$11,330,221.34	\$4,758,858.29	\$4,571,013.98	\$4,644,310.70	\$4,715,472.98	\$0.00	\$60,402,330.06	\$12,963,738.56