



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y | 04/abr./2022

hora de Impresión | 12:43 p. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$51,744,384.00	-\$275,905.64	\$51,468,478.36	\$10,524,204.96	\$40,944,273.40	\$10,524,204.96	\$0.00	\$40,944,273.40	\$10,093,024.21	\$10,090,235.11	\$433,969.85
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$27,284,694.14	\$0.00	\$27,284,694.14	\$6,484,325.57	\$20,800,368.57	\$6,484,325.57	\$0.00	\$20,800,368.57	\$6,484,325.57	\$6,484,325.57	\$0.00
1130 Sueldos base al personal permanente	\$27,284,694.14	\$0.00	\$27,284,694.14	\$6,484,325.57	\$20,800,368.57	\$6,484,325.57	\$0.00	\$20,800,368.57	\$6,484,325.57	\$6,484,325.57	\$0.00
1131 Sueldos base	\$27,284,694.14	\$0.00	\$27,284,694.14	\$6,484,325.57	\$20,800,368.57	\$6,484,325.57	\$0.00	\$20,800,368.57	\$6,484,325.57	\$6,484,325.57	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$11,059,201.01	\$0.00	\$11,059,201.01	\$2,297,918.07	\$8,761,282.94	\$2,297,918.07	\$0.00	\$8,761,282.94	\$2,297,918.07	\$2,295,128.97	\$2,789.10
1220 Sueldos base al personal eventual	\$11,059,201.01	\$0.00	\$11,059,201.01	\$2,297,918.07	\$8,761,282.94	\$2,297,918.07	\$0.00	\$8,761,282.94	\$2,297,918.07	\$2,295,128.97	\$2,789.10
1221 Sueldo base al personal eventual	\$11,059,201.01	\$0.00	\$11,059,201.01	\$2,297,918.07	\$8,761,282.94	\$2,297,918.07	\$0.00	\$8,761,282.94	\$2,297,918.07	\$2,295,128.97	\$2,789.10
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,264,188.71	-\$122,313.00	\$4,141,875.71	\$16,840.95	\$4,125,034.76	\$16,840.95	\$0.00	\$4,125,034.76	\$16,840.95	\$16,840.95	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$4,264,188.71	-\$122,313.00	\$4,141,875.71	\$16,840.95	\$4,125,034.76	\$16,840.95	\$0.00	\$4,125,034.76	\$16,840.95	\$16,840.95	\$0.00
1321 Prima vacacional	\$747,568.07	\$0.00	\$747,568.07	\$6,174.35	\$741,393.72	\$6,174.35	\$0.00	\$741,393.72	\$6,174.35	\$6,174.35	\$0.00
1323 Gratificación de fin de año	\$3,516,620.64	-\$122,313.00	\$3,394,307.64	\$10,666.60	\$3,383,641.04	\$10,666.60	\$0.00	\$3,383,641.04	\$10,666.60	\$10,666.60	\$0.00
1400 SEGURIDAD SOCIAL	\$8,764,122.42	-\$153,592.64	\$8,610,529.78	\$1,693,658.03	\$6,916,871.75	\$1,693,658.03	\$0.00	\$6,916,871.75	\$1,262,477.28	\$1,262,477.28	\$431,180.75
1410 Aportaciones de seguridad social	\$6,660,293.49	-\$153,592.64	\$6,506,700.85	\$1,393,447.99	\$5,113,252.86	\$1,393,447.99	\$0.00	\$5,113,252.86	\$962,267.24	\$962,267.24	\$431,180.75
1411 Cuotas al I.M.S.S.	\$6,660,293.49	-\$153,592.64	\$6,506,700.85	\$1,393,447.99	\$5,113,252.86	\$1,393,447.99	\$0.00	\$5,113,252.86	\$962,267.24	\$962,267.24	\$431,180.75
1420 Aportaciones a fondos de vivienda	\$2,103,828.93	\$0.00	\$2,103,828.93	\$300,210.04	\$1,803,618.89	\$300,210.04	\$0.00	\$1,803,618.89	\$300,210.04	\$300,210.04	\$0.00
1421 Cuotas para la vivienda	\$2,103,828.93	\$0.00	\$2,103,828.93	\$300,210.04	\$1,803,618.89	\$300,210.04	\$0.00	\$1,803,618.89	\$300,210.04	\$300,210.04	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$372,177.72	\$0.00	\$372,177.72	\$31,462.34	\$340,715.38	\$31,462.34	\$0.00	\$340,715.38	\$31,462.34	\$31,462.34	\$0.00
1520 Indemnizaciones	\$372,177.72	\$0.00	\$372,177.72	\$31,462.34	\$340,715.38	\$31,462.34	\$0.00	\$340,715.38	\$31,462.34	\$31,462.34	\$0.00
1522 Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$372,177.72	\$0.00	\$372,177.72	\$31,462.34	\$340,715.38	\$31,462.34	\$0.00	\$340,715.38	\$31,462.34	\$31,462.34	\$0.00
2000 MATERIALES Y SUMINISTRO	\$62,580.39	\$15,184.31	\$77,764.70	\$63,624.87	\$14,139.83	\$63,624.87	\$0.00	\$14,139.83	\$63,624.87	\$60,128.63	\$3,496.24
2100 Materiales de administración, emisión de documntos	\$50,283.22	\$17,177.50	\$67,460.72	\$54,587.19	\$12,873.53	\$54,587.19	\$0.00	\$12,873.53	\$54,587.19	\$51,090.95	\$3,496.24
2110 Materiales, útiles y equipos menores de oficina	\$19,584.66	\$11,997.93	\$31,582.59	\$31,287.57	\$295.02	\$31,287.57	\$0.00	\$295.02	\$31,287.57	\$31,287.57	\$0.00
2111 Papelería y consumibles de oficina	\$19,584.66	\$11,997.93	\$31,582.59	\$31,287.57	\$295.02	\$31,287.57	\$0.00	\$295.02	\$31,287.57	\$31,287.57	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$19,040.22	-\$1,848.53	\$17,191.69	\$4,891.51	\$12,300.18	\$4,891.51	\$0.00	\$12,300.18	\$4,891.51	\$4,891.51	\$0.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$19,040.22	-\$1,848.53	\$17,191.69	\$4,891.51	\$12,300.18	\$4,891.51	\$0.00	\$12,300.18	\$4,891.51	\$4,891.51	\$0.00
2160 Material de limpieza	\$9,485.85	\$5,704.35	\$15,190.20	\$14,911.87	\$278.33	\$14,911.87	\$0.00	\$278.33	\$14,911.87	\$14,911.87	\$0.00
2161 Material de limpieza	\$9,485.85	\$5,704.35	\$15,190.20	\$14,911.87	\$278.33	\$14,911.87	\$0.00	\$278.33	\$14,911.87	\$14,911.87	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$2,172.49	\$1,323.75	\$3,496.24	\$3,496.24	\$0.00	\$3,496.24	\$0.00	\$0.00	\$3,496.24	\$0.00	\$3,496.24
2181 Material para registro e identificación de bienes y persona	\$2,172.49	\$1,323.75	\$3,496.24	\$3,496.24	\$0.00	\$3,496.24	\$0.00	\$0.00	\$3,496.24	\$0.00	\$3,496.24
2200 ALIMENTOS Y UTENSILIOS	\$622.68	-\$502.68	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$622.68	-\$502.68	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
2211 Alimentación en oficinas o lugares de trabajo	\$622.68	-\$502.68	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,728.14	-\$1,898.51	\$6,829.63	\$6,684.30	\$145.33	\$6,684.30	\$0.00	\$145.33	\$6,684.30	\$6,684.30	\$0.00
2610 Combustibles, lubricantes y aditivos	\$8,728.14	-\$1,898.51	\$6,829.63	\$6,684.30	\$145.33	\$6,684.30	\$0.00	\$145.33	\$6,684.30	\$6,684.30	\$0.00
2611 Combustibles lubricantes y aditivos	\$8,728.14	-\$1,898.51	\$6,829.63	\$6,684.30	\$145.33	\$6,684.30	\$0.00	\$145.33	\$6,684.30	\$6,684.30	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,946.35	\$408.00	\$3,354.35	\$2,353.38	\$1,000.97	\$2,353.38	\$0.00	\$1,000.97	\$2,353.38	\$2,353.38	\$0.00
2920 Refacciones y accesorios menores de edificios	\$1,446.35	\$408.00	\$1,854.35	\$1,853.37	\$0.98	\$1,853.37	\$0.00	\$0.98	\$1,853.37	\$1,853.37	\$0.00
2921 Refacciones y accesorios menores de edificios	\$1,446.35	\$408.00	\$1,854.35	\$1,853.37	\$0.98	\$1,853.37	\$0.00	\$0.98	\$1,853.37	\$1,853.37	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$500.01	\$999.99	\$500.01	\$0.00	\$999.99	\$500.01	\$500.01	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$500.01	\$999.99	\$500.01	\$0.00	\$999.99	\$500.01	\$500.01	\$0.00
3000 SERVICIOS GENERALES	\$715,146.61	\$260,721.33	\$975,867.94	\$930,162.76	\$45,705.18	\$930,162.76	\$0.00	\$45,705.18	\$831,212.13	\$831,212.13	\$98,950.63
3100 SERVICIOS BÁSICOS	\$192,881.69	\$36,063.84	\$228,945.53	\$216,363.45	\$12,582.08	\$216,363.45	\$0.00	\$12,582.08	\$216,363.45	\$216,363.45	\$0.00
3110 Energía eléctrica	\$66,829.00	\$27,709.92	\$94,538.92	\$93,677.00	\$861.92	\$93,677.00	\$0.00	\$861.92	\$93,677.00	\$93,677.00	\$0.00
3111 Energía eléctrica	\$66,829.00	\$27,709.92	\$94,538.92	\$93,677.00	\$861.92	\$93,677.00	\$0.00	\$861.92	\$93,677.00	\$93,677.00	\$0.00
3130 Agua	\$11,241.68	\$6,686.48	\$17,928.16	\$17,927.62	\$0.54	\$17,927.62	\$0.00	\$0.54	\$17,927.62	\$17,927.62	\$0.00
3131 Agua	\$11,241.68	\$6,686.48	\$17,928.16	\$17,927.62	\$0.54	\$17,927.62	\$0.00	\$0.54	\$17,927.62	\$17,927.62	\$0.00
3140 Telefonía Tradicional	\$59,159.10	\$851.00	\$60,010.10	\$56,337.83	\$3,672.27	\$56,337.83	\$0.00	\$3,672.27	\$56,337.83	\$56,337.83	\$0.00
3141 Telefonía tradicional	\$59,159.10	\$851.00	\$60,010.10	\$56,337.83	\$3,672.27	\$56,337.83	\$0.00	\$3,672.27	\$56,337.83	\$56,337.83	\$0.00
3150 Telefonía celular	\$40,347.00	-\$15,023.66	\$25,323.34	\$17,441.00	\$7,882.34	\$17,441.00	\$0.00	\$7,882.34	\$17,441.00	\$17,441.00	\$0.00
3151 Telefonía celular	\$40,347.00	-\$15,023.66	\$25,323.34	\$17,441.00	\$7,882.34	\$17,441.00	\$0.00	\$7,882.34	\$17,441.00	\$17,441.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$15,140.00	\$15,840.10	\$30,980.10	\$30,980.00	\$0.10	\$30,980.00	\$0.00	\$0.10	\$30,980.00	\$30,980.00	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento d	\$15,140.00	\$15,840.10	\$30,980.10	\$30,980.00	\$0.10	\$30,980.00	\$0.00	\$0.10	\$30,980.00	\$30,980.00	\$0.00
3180 Servicios postales y telegráficos	\$164.91	\$0.00	\$164.91	\$0.00	\$164.91	\$0.00	\$0.00	\$164.91	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$164.91	\$0.00	\$164.91	\$0.00	\$164.91	\$0.00	\$0.00	\$164.91	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$106,383.57	\$228,288.21	\$334,671.78	\$331,490.50	\$3,181.28	\$331,490.50	\$0.00	\$3,181.28	\$331,490.50	\$331,490.50	\$0.00
3220 Arrendamiento de edificios	\$106,383.57	\$228,288.21	\$334,671.78	\$331,490.50	\$3,181.28	\$331,490.50	\$0.00	\$3,181.28	\$331,490.50	\$331,490.50	\$0.00
3221 Arrendamiento de edificios	\$106,383.57	\$228,288.21	\$334,671.78	\$331,490.50	\$3,181.28	\$331,490.50	\$0.00	\$3,181.28	\$331,490.50	\$331,490.50	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$55,466.80	-\$15,625.89	\$39,840.91	\$34,129.98	\$5,710.93	\$34,129.98	\$0.00	\$5,710.93	\$34,129.98	\$34,129.98	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$40,400.00	-\$8,785.89	\$31,614.11	\$30,300.00	\$1,314.11	\$30,300.00	\$0.00	\$1,314.11	\$30,300.00	\$30,300.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$40,400.00	-\$8,785.89	\$31,614.11	\$30,300.00	\$1,314.11	\$30,300.00	\$0.00	\$1,314.11	\$30,300.00	\$30,300.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$590.00	\$0.00	\$590.00	\$0.00	\$590.00	\$0.00	\$0.00	\$590.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$590.00	\$0.00	\$590.00	\$0.00	\$590.00	\$0.00	\$0.00	\$590.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$14,476.80	-\$6,840.00	\$7,636.80	\$3,829.98	\$3,806.82	\$3,829.98	\$0.00	\$3,806.82	\$3,829.98	\$3,829.98	\$0.00
3381 Servicios de vigilancia	\$14,476.80	-\$6,840.00	\$7,636.80	\$3,829.98	\$3,806.82	\$3,829.98	\$0.00	\$3,806.82	\$3,829.98	\$3,829.98	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$32,543.19	\$33,812.80	\$66,355.99	\$57,137.55	\$9,218.44	\$57,137.55	\$0.00	\$9,218.44	\$57,137.55	\$57,137.55	\$0.00
3410 Servicios financieros y bancarios	\$32,543.19	\$33,812.80	\$66,355.99	\$57,137.55	\$9,218.44	\$57,137.55	\$0.00	\$9,218.44	\$57,137.55	\$57,137.55	\$0.00
3411 Servicios financieros y bancarios	\$32,543.19	\$33,812.80	\$66,355.99	\$57,137.55	\$9,218.44	\$57,137.55	\$0.00	\$9,218.44	\$57,137.55	\$57,137.55	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,586.61	\$0.00	\$4,586.61	\$0.00	\$4,586.61	\$0.00	\$0.00	\$4,586.61	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$1,986.62	\$0.00	\$1,986.62	\$0.00	\$1,986.62	\$0.00	\$0.00	\$1,986.62	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,986.62	\$0.00	\$1,986.62	\$0.00	\$1,986.62	\$0.00	\$0.00	\$1,986.62	\$0.00	\$0.00	\$0.00



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3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$0.00	\$2,599.99	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$0.00	\$2,599.99	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$40,598.36	-\$14,075.71	\$26,522.65	\$21,294.65	\$5,228.00	\$21,294.65	\$0.00	\$5,228.00	\$21,294.65	\$21,294.65	\$0.00
3710 Pasajes aéreos	\$0.00	\$7,316.00	\$7,316.00	\$7,316.00	\$0.00	\$7,316.00	\$0.00	\$0.00	\$7,316.00	\$7,316.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$7,316.00	\$7,316.00	\$7,316.00	\$0.00	\$7,316.00	\$0.00	\$0.00	\$7,316.00	\$7,316.00	\$0.00
3720 Pasajes terrestres	\$7,316.00	-\$7,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres nacionales	\$7,316.00	-\$7,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$33,282.36	-\$14,075.71	\$19,206.65	\$13,978.65	\$5,228.00	\$13,978.65	\$0.00	\$5,228.00	\$13,978.65	\$13,978.65	\$0.00
3751 Viáticos en el país	\$24,982.00	-\$21,086.32	\$3,895.68	\$2,891.68	\$1,004.00	\$2,891.68	\$0.00	\$1,004.00	\$2,891.68	\$2,891.68	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$8,300.36	\$7,010.61	\$15,310.97	\$11,086.97	\$4,224.00	\$11,086.97	\$0.00	\$4,224.00	\$11,086.97	\$11,086.97	\$0.00
3900 OTROS SERVICIOS GENERALES	\$282,686.39	-\$7,741.92	\$274,944.47	\$269,746.63	\$5,197.84	\$269,746.63	\$0.00	\$5,197.84	\$170,796.00	\$170,796.00	\$98,950.63
3920 Impuestos y derechos	\$4,796.00	\$4,765.00	\$9,561.00	\$4,764.00	\$4,797.00	\$4,764.00	\$0.00	\$4,797.00	\$4,764.00	\$4,764.00	\$0.00
3923 Tenencias y canje de placas de vehiculos oficiales	\$4,796.00	\$4,765.00	\$9,561.00	\$4,764.00	\$4,797.00	\$4,764.00	\$0.00	\$4,797.00	\$4,764.00	\$4,764.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$277,890.39	-\$12,506.92	\$265,383.47	\$264,982.63	\$400.84	\$264,982.63	\$0.00	\$400.84	\$166,032.00	\$166,032.00	\$98,950.63
3982 Impuestos sobre nomina	\$277,890.39	-\$12,506.92	\$265,383.47	\$264,982.63	\$400.84	\$264,982.63	\$0.00	\$400.84	\$166,032.00	\$166,032.00	\$98,950.63
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Total	\$52,523,111.00	\$0.00	\$52,523,111.00	\$11,517,992.59	\$41,005,118.41	\$11,517,992.59	\$0.00	\$41,005,118.41	\$10,987,861.21	\$10,981,575.87	\$536,416.72