



**MUNICIPIO DE CEDRAL  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 30/nov/2021

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 05/ene/2022  
hora de Impresión | 12:03 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <b><u>IMPUESTOS SOBRE LOS INGRESOS</u></b>	\$5,150.00	\$0.00	\$5,150.00	\$743.00	\$743.00	\$0.00	14.42 %
IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$5,150.00	\$0.00	\$5,150.00	\$743.00	\$743.00	\$0.00	14.42 %
<b>12</b> <b><u>IMPUESTOS SOBRE EL PATRIMONIO</u></b>	\$2,908,742.00	-\$360,000.00	\$2,548,742.00	\$2,476,022.00	\$2,476,022.00	\$0.00	97.14 %
IMPUESTO PREDIAL	\$2,862,226.87	-\$320,000.00	\$2,542,226.87	\$2,476,022.00	\$2,476,022.00	\$0.00	97.39 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$2,271,683.97	\$50,000.00	\$2,321,683.97	\$2,306,504.00	\$2,306,504.00	\$0.00	99.34 %
B) URBANOS Y SUBURBANOS DESTINADOS A COMERCIO	\$18,524.80	\$0.00	\$18,524.80	\$0.00	\$0.00	\$0.00	0.00 %
C) URBANOS O SUBURBANOS DESTINADOS A USO INDUSTRIAL	\$5,518.10	\$0.00	\$5,518.10	\$0.00	\$0.00	\$0.00	0.00 %
D) RUSTICOS	\$360,500.00	-\$250,000.00	\$110,500.00	\$97,508.00	\$97,508.00	\$0.00	88.24 %
E) EJIDAL	\$206,000.00	-\$120,000.00	\$86,000.00	\$72,010.00	\$72,010.00	\$0.00	83.73 %
IMPUESTO DE PLUSVALIA	\$46,515.13	-\$40,000.00	\$6,515.13	\$0.00	\$0.00	\$0.00	0.00 %
<b>31</b> <b><u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u></b>	\$412,896.00	\$635,000.00	\$1,047,896.00	\$1,035,659.00	\$1,035,659.00	\$0.00	98.83 %
APORTACIONES DE RAMO 28	\$412,896.00	\$635,000.00	\$1,047,896.00	\$1,035,659.00	\$1,035,659.00	\$0.00	98.83 %
APORTACIONES BENEFICIARIOS SEMILLAS	\$412,896.00	\$635,000.00	\$1,047,896.00	\$1,035,659.00	\$1,035,659.00	\$0.00	98.83 %
<b>41</b> <b><u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O FIDEICOMISOS</u></b>	\$257,500.00	-\$257,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONCESIONES A PARTICULARES DE SERVICIOS QUE NO SON DE INTERÉS PÚBLICO	\$257,500.00	-\$257,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <b><u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u></b>	\$2,133,792.00	\$327,053.12	\$2,460,845.12	\$2,071,421.47	\$2,071,421.47	\$0.00	84.17 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$653,974.93	-\$495,000.00	\$158,974.93	\$54,517.53	\$54,517.53	\$0.00	34.29 %
A) CONTRATACIÓN DEL SERVICIO	\$4,649.26	\$5,000.00	\$9,649.26	\$9,250.53	\$9,250.53	\$0.00	95.86 %
B) TARIFA FIJA (SUMINISTRO DE AGUA)	\$1,136.87	\$0.00	\$1,136.87	\$0.00	\$0.00	\$0.00	0.00 %
C) SERVICIO MEDIDO	\$42,455.23	\$0.00	\$42,455.23	\$0.00	\$0.00	\$0.00	0.00 %
D) OTROS	\$605,733.57	-\$550,000.00	\$55,733.57	\$0.00	\$0.00	\$0.00	0.00 %
F) ACARREO DE AGUA EN PIPAS	\$0.00	\$50,000.00	\$50,000.00	\$45,267.00	\$45,267.00	\$0.00	90.53 %
SERVICIOS DE PANTEONES	\$9,002.62	\$3,000.00	\$12,002.62	\$11,737.00	\$11,737.00	\$0.00	97.78 %
A) MATERIA DE INHUMACIONES	\$0.00	\$1,000.00	\$1,000.00	\$1,496.00	\$1,496.00	\$0.00	149.60 %
B) OTROS RUBROS	\$585.57	\$0.00	\$585.57	\$278.00	\$278.00	\$0.00	47.47 %
C) USO DE LOTES EN PANTEONES	\$8,417.05	\$2,000.00	\$10,417.05	\$9,963.00	\$9,963.00	\$0.00	95.64 %
SERVICIOS DE PLANEACION	\$68,883.87	\$235,000.00	\$303,883.87	\$250,999.00	\$250,999.00	\$0.00	82.59 %
A) LICENCIAS DE CONSTRUCCIÓN	\$8,758.63	\$0.00	\$8,758.63	\$6,504.00	\$6,504.00	\$0.00	74.25 %
B) LICENCIAS DE USO DE SUELO	\$18,424.68	\$35,000.00	\$53,424.68	\$51,293.00	\$51,293.00	\$0.00	96.00 %
C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$5,686.47	\$0.00	\$5,686.47	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES	\$36,014.09	\$200,000.00	\$236,014.09	\$193,202.00	\$193,202.00	\$0.00	81.86 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$666.55	\$2,000.00	\$2,666.55	\$2,697.00	\$2,697.00	\$0.00	101.14 %
SERVICIOS DEL REGISTRO CIVIL	\$416,178.44	\$100,500.00	\$516,678.44	\$381,820.00	\$381,820.00	\$0.00	73.89 %



**MUNICIPIO DE CEDRAL  
SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/nov/2021**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 05/ene/2022  
12:03 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
A) CELEBRACION DE MATRIMONIOS	\$30,380.07	\$0.00	\$30,380.07	\$12,309.00	\$12,309.00	\$0.00	40.51 %
B) REGISTRO DE SENTENCIA DE DIVORCIO	\$6,833.72	\$0.00	\$6,833.72	\$2,729.00	\$2,729.00	\$0.00	39.93 %
C) CERTIFICACION DE ACTAS DE NACIMIENTO	\$358,574.05	\$100,000.00	\$458,574.05	\$352,928.00	\$352,928.00	\$0.00	76.96 %
D) CERTIFICACION DE ACTAS DE DEFUNCION	\$7,311.32	\$0.00	\$7,311.32	\$3,740.00	\$3,740.00	\$0.00	51.15 %
E) CERTIFICACION DE ACTAS DE MATRIMONIO	\$12,141.23	\$0.00	\$12,141.23	\$8,822.00	\$8,822.00	\$0.00	72.66 %
F) OTROS SERVICIOS	\$938.05	\$0.00	\$938.05	\$916.00	\$916.00	\$0.00	97.64 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$0.00	\$500.00	\$500.00	\$376.00	\$376.00	\$0.00	75.20 %
SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$1,095.34	\$0.00	\$1,095.34	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REP., CONS. Y MTTO. DE PAVIMENTOS	\$0.00	\$264.00	\$264.00	\$660.00	\$660.00	\$0.00	250.00 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$307.32	\$0.00	\$307.32	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE MONITOREO VEHICULAR	\$11,116.48	\$2,000.00	\$13,116.48	\$12,296.00	\$12,296.00	\$0.00	93.74 %
SERVICIOS DE NOMENCLATURA URBANA	\$12,770.40	\$0.00	\$12,770.40	\$12,517.00	\$12,517.00	\$0.00	98.01 %
LICENCIA Y REFRENDO P/VTA DE BEBIDAS ALCOHOLIC	\$347,118.37	-\$150,000.00	\$197,118.37	\$165,233.00	\$165,233.00	\$0.00	83.82 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$19,734.94	\$18,000.00	\$37,734.94	\$39,590.00	\$39,590.00	\$0.00	104.91 %
SERVICIOS CATASTRALES	\$592,942.74	\$611,289.12	\$1,204,231.86	\$1,139,354.94	\$1,139,354.94	\$0.00	94.61 %
AVALUOS CATASTRALES	\$293,554.15	\$0.00	\$293,554.15	\$264,910.00	\$264,910.00	\$0.00	90.24 %
CERTIFICACIONES	\$3,174.95	\$0.00	\$3,174.95	\$979.00	\$979.00	\$0.00	30.83 %
DESLINDES	\$153,310.42	\$600,000.00	\$753,310.42	\$723,544.82	\$723,544.82	\$0.00	96.04 %
TRASLADO DE DOMINIO	\$142,903.22	\$0.00	\$142,903.22	\$139,932.00	\$139,932.00	\$0.00	97.92 %
PLANOS	\$0.00	\$10,000.00	\$10,000.00	\$9,180.00	\$9,180.00	\$0.00	91.80 %
SUBDIVISIONES	\$0.00	\$1,000.00	\$1,000.00	\$520.00	\$520.00	\$0.00	52.00 %
FUSION DE PREDIOS	\$0.00	\$289.12	\$289.12	\$289.12	\$289.12	\$0.00	100.00 %
<b>44 OTROS DERECHOS</b>	\$360,500.00	\$50,000.00	\$410,500.00	\$98,713.00	\$98,713.00	\$0.00	24.04 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$360,500.00	\$50,000.00	\$410,500.00	\$98,713.00	\$98,713.00	\$0.00	24.04 %
MERCADOS Y LOCALES COMERCIALES	\$318,292.78	\$0.00	\$318,292.78	\$24,227.00	\$24,227.00	\$0.00	7.61 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$28,919.65	\$50,000.00	\$78,919.65	\$74,486.00	\$74,486.00	\$0.00	94.38 %
TEATRO BENITO JUAREZ	\$13,287.57	\$0.00	\$13,287.57	\$0.00	\$0.00	\$0.00	0.00 %
<b>45 ACCESORIOS DE DERECHOS</b>	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51 PRODUCTOS</b>	\$23,175.00	\$9,200.00	\$32,375.00	\$9,850.09	\$9,850.09	\$0.00	30.42 %
INTERESES BANCARIOS	\$23,175.00	\$9,200.00	\$32,375.00	\$9,850.09	\$9,850.09	\$0.00	30.42 %
TESORERIA	\$0.00	\$1,400.00	\$1,400.00	\$1,559.71	\$1,559.71	\$0.00	111.40 %
INFRAESTRUCTURA	\$0.00	\$5,000.00	\$5,000.00	\$5,728.14	\$5,728.14	\$0.00	114.56 %



**MUNICIPIO DE CEDRAL  
SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/nov/2021**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 05/ene/2022  
12:03 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FORTALECIMIENTO	\$0.00	\$2,800.00	\$2,800.00	\$2,405.00	\$2,405.00	\$0.00	85.89 %
OTROS	\$23,175.00	\$0.00	\$23,175.00	\$157.24	\$157.24	\$0.00	0.67 %
<b>61 APROVECHAMIENTOS</b>	\$440,023.01	\$10,000.00	\$450,023.01	\$101,725.03	\$101,725.03	\$0.00	22.60 %
<b>61-02 MULTAS</b>	\$222,673.16	\$0.00	\$222,673.16	\$76,137.50	\$76,137.50	\$0.00	34.19 %
MULTAS DE POLICÍA Y TRÁNSITO	\$154,500.00	\$0.00	\$154,500.00	\$74,464.50	\$74,464.50	\$0.00	48.19 %
INFRACCIONES DE RASTRO MUNICIPAL	\$25,000.00	\$0.00	\$25,000.00	\$1,673.00	\$1,673.00	\$0.00	6.69 %
INFRACCIONES A LA LEY DE CATASTRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INFRACCIONES AL REGLAMENTO DE COMERCIO	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DIVERSAS	\$12,573.16	\$0.00	\$12,573.16	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-04 REINTEGROS</b>	\$5,150.00	\$10,000.00	\$15,150.00	\$17,567.53	\$17,567.53	\$0.00	115.95 %
REINTEGROS Y REEMBOLSOS	\$5,150.00	\$10,000.00	\$15,150.00	\$17,567.53	\$17,567.53	\$0.00	115.95 %
REINTEGROS Y REEMBOLSOS	\$5,150.00	\$10,000.00	\$15,150.00	\$17,567.53	\$17,567.53	\$0.00	115.95 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$212,199.85	\$0.00	\$212,199.85	\$8,020.00	\$8,020.00	\$0.00	3.77 %
DONACIONES, HERENCIAS Y LEGADOS	\$20,600.00	\$0.00	\$20,600.00	\$8,020.00	\$8,020.00	\$0.00	38.93 %
FERIAS Y EXPOSICIONES	\$191,599.85	\$0.00	\$191,599.85	\$0.00	\$0.00	\$0.00	0.00 %
<b>63 ACCESORIOS DE APROVECHAMIENTOS</b>	\$2,575.00	\$0.00	\$2,575.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$2,575.00	\$0.00	\$2,575.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>73 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE</b>	\$260,938.00	\$53,315.00	\$314,253.00	\$102,360.00	\$102,360.00	\$0.00	32.57 %
INGRESOS PRESTACION DE SERVICIOS	\$260,938.00	\$53,315.00	\$314,253.00	\$102,360.00	\$102,360.00	\$0.00	32.57 %
INGRESOS UBR	\$260,938.00	\$0.00	\$260,938.00	\$49,045.00	\$49,045.00	\$0.00	18.79 %
INGRESOS DIF	\$0.00	\$53,315.00	\$53,315.00	\$53,315.00	\$53,315.00	\$0.00	100.00 %
<b>81 PARTICIPACIONES</b>	\$26,577,941.00	\$981,700.00	\$27,559,641.00	\$23,469,633.52	\$23,469,633.52	\$0.00	85.15 %
FONDO GENERAL DE PARTICIPACIONES	\$14,605,493.59	\$0.00	\$14,605,493.59	\$15,642,001.72	\$15,642,001.72	\$0.00	107.09 %
FONDO DE FOMENTO MUNICIPAL	\$10,024,316.05	-\$1,213,300.00	\$8,811,016.05	\$4,481,471.45	\$4,481,471.45	\$0.00	50.86 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,901,812.12	\$0.00	\$1,901,812.12	\$1,330,920.00	\$1,330,920.00	\$0.00	69.98 %
FONDO DE COMPENSACION	\$42,390.57	\$0.00	\$42,390.57	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$741.71	\$0.00	\$741.71	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$3,186.96	\$1,550,000.00	\$1,553,186.96	\$1,459,360.43	\$1,459,360.43	\$0.00	93.95 %
GASOLINAS Y DIESEL	\$0.00	\$450,000.00	\$450,000.00	\$391,691.22	\$391,691.22	\$0.00	87.04 %
FONDO DE IMPUESTO SOBRE LA RENTA	\$0.00	\$100,000.00	\$100,000.00	\$93,646.10	\$93,646.10	\$0.00	93.64 %
FONDO DE ESTABILIZACION DE LOS INGRESOS DE LA	\$0.00	\$95,000.00	\$95,000.00	\$70,542.60	\$70,542.60	\$0.00	74.25 %
<b>82 APORTACIONES</b>	\$39,484,653.99	-\$1,895,422.00	\$37,589,231.99	\$35,244,137.00	\$35,244,137.00	\$0.00	93.76 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$25,368,191.35	-\$1,200,000.00	\$24,168,191.35	\$24,073,657.00	\$24,073,657.00	\$0.00	99.60 %



**MUNICIPIO DE CEDRAL  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 30/nov/2021

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 05/ene/2022  
12:03 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$14,116,462.64	-\$695,422.00	\$13,421,040.64	\$11,170,480.00	\$11,170,480.00	\$0.00	83.23 %
<b>83</b> <b>CONVENIOS</b>	\$8,240,000.00	\$342,911.60	\$8,582,911.60	\$3,891,304.44	\$3,891,304.44	\$0.00	45.33 %
FISE 2020	\$8,240,000.00	-\$3,617,088.40	\$4,622,911.60	\$0.00	\$0.00	\$0.00	0.00 %
CEA 2020	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	100.00 %
CEA 2020	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	100.00 %
CONVENIOS 2021	\$0.00	\$3,560,000.00	\$3,560,000.00	\$3,491,304.44	\$3,491,304.44	\$0.00	98.07 %
FEAM 2020 REMANENTES	\$0.00	\$3,500,000.00	\$3,500,000.00	\$3,432,739.87	\$3,432,739.87	\$0.00	98.07 %
FEAM 2020 CTA 1106026752	\$0.00	\$60,000.00	\$60,000.00	\$58,564.57	\$58,564.57	\$0.00	97.60 %
<b>84</b> <b>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</b>	\$772,500.00	\$32,242.28	\$804,742.28	\$391,304.62	\$391,304.62	\$0.00	48.62 %
TENENCIA O USO DE VEHICULOS	\$100,000.00	\$0.00	\$100,000.00	\$7.15	\$7.15	\$0.00	0.00 %
FONDO DE COMPENSACION ISAN	\$100,000.00	\$0.00	\$100,000.00	\$22,607.16	\$22,607.16	\$0.00	22.60 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$572,500.00	\$0.00	\$572,500.00	\$331,519.22	\$331,519.22	\$0.00	57.90 %
OTROS INCENTIVOS ECONOMICOS	\$0.00	\$32,242.28	\$32,242.28	\$37,171.09	\$37,171.09	\$0.00	115.28 %
<b>Total</b>	<b>\$81,890,686.00</b>	<b>-\$71,500.00</b>	<b>\$81,819,186.00</b>	<b>\$68,892,873.17</b>	<b>\$68,892,873.17</b>	<b>\$0.00</b>	<b>84.20 %</b>