

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021

Usr: PATINO.R

Rep:

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado
1000 SERVICIOS PERSONALES	\$48,675,116.82	\$3,327,359.53	\$52,002,476.35	\$42,386,901.57	\$9,615,574.78	\$42,386,901.57	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$22,988,347.78	\$6,875,612.79	\$29,863,960.57	\$24,441,813.09	\$5,422,147.48	\$24,441,813.09	\$0.00
1130 Sueldos base al personal permanente	\$22,988,347.78	\$6,875,612.79	\$29,863,960.57	\$24,441,813.09	\$5,422,147.48	\$24,441,813.09	\$0.00
1131 Sueldos base	\$22,988,347.78	\$6,875,612.79	\$29,863,960.57	\$24,441,813.09	\$5,422,147.48	\$24,441,813.09	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$11,392,896.88	-\$1,853,096.50	\$9,539,800.38	\$9,508,180.02	\$31,620.36	\$9,508,180.02	\$0.00
1220 Sueldos base al personal eventual	\$11,392,896.88	-\$1,853,096.50	\$9,539,800.38	\$9,508,180.02	\$31,620.36	\$9,508,180.02	\$0.00
1221 Sueldo base al personal eventual	\$11,392,896.88	-\$1,853,096.50	\$9,539,800.38	\$9,508,180.02	\$31,620.36	\$9,508,180.02	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,331,128.05	\$0.00	\$4,331,128.05	\$860,816.66	\$3,470,311.39	\$860,816.66	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$4,331,128.05	\$0.00	\$4,331,128.05	\$860,816.66	\$3,470,311.39	\$860,816.66	\$0.00
1321 Prima vacacional	\$745,778.70	\$0.00	\$745,778.70	\$619,493.11	\$126,285.59	\$619,493.11	\$0.00
1323 Gratificación de fin de año	\$3,585,349.35	\$0.00	\$3,585,349.35	\$241,323.55	\$3,344,025.80	\$241,323.55	\$0.00
1400 SEGURIDAD SOCIAL	\$8,829,249.29	-\$1,041,350.83	\$7,787,898.46	\$7,443,449.22	\$344,449.24	\$7,443,449.22	\$0.00
1410 Aportaciones de seguridad social	\$6,709,875.33	-\$752,452.42	\$5,957,422.91	\$5,753,430.22	\$203,992.69	\$5,753,430.22	\$0.00
1411 Cuotas al I.M.S.S.	\$6,709,875.33	-\$752,452.42	\$5,957,422.91	\$5,753,430.22	\$203,992.69	\$5,753,430.22	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,119,373.96	-\$288,898.41	\$1,830,475.55	\$1,690,019.00	\$140,456.55	\$1,690,019.00	\$0.00
1421 Cuotas para la vivienda	\$2,119,373.96	-\$288,898.41	\$1,830,475.55	\$1,690,019.00	\$140,456.55	\$1,690,019.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,133,494.82	-\$653,805.93	\$479,688.89	\$132,642.58	\$347,046.31	\$132,642.58	\$0.00
1520 Indemnizaciones	\$1,133,494.82	-\$653,805.93	\$479,688.89	\$132,642.58	\$347,046.31	\$132,642.58	\$0.00
1521 Indemnizaciones	\$1,133,494.82	-\$1,133,494.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1522 Indemnizaciones y Liquidaciones por Retiros y Haberes	\$0.00	\$479,688.89	\$479,688.89	\$132,642.58	\$347,046.31	\$132,642.58	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$539,155.96	\$539,155.96	\$497,794.87	\$41,361.09	\$497,794.87	\$0.00
2100 Materiales de administración, emisión de documntos y	\$0.00	\$439,093.90	\$439,093.90	\$406,682.52	\$32,411.38	\$406,682.52	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$133,563.20	\$133,563.20	\$114,085.39	\$19,477.81	\$114,085.39	\$0.00
2111 Papelería y consumibles de oficina	\$0.00	\$133,563.20	\$133,563.20	\$114,085.39	\$19,477.81	\$114,085.39	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$109,086.12	\$109,086.12	\$107,180.20	\$1,905.92	\$107,180.20	\$0.00
2141 Material de limpieza y mantenimiento e insumos para	\$0.00	\$106,485.89	\$106,485.89	\$104,579.97	\$1,905.92	\$104,579.97	\$0.00
2142 Útiles y equipos menores de tecnología de la información y	\$0.00	\$2,600.23	\$2,600.23	\$2,600.23	\$0.00	\$2,600.23	\$0.00
2160 Material de limpieza	\$0.00	\$66,162.44	\$66,162.44	\$55,135.37	\$11,027.07	\$55,135.37	\$0.00
2161 Material de limpieza	\$0.00	\$66,162.44	\$66,162.44	\$55,135.37	\$11,027.07	\$55,135.37	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$104,971.00	\$104,971.00	\$104,971.00	\$0.00	\$104,971.00	\$0.00
2171 Material y útiles de enseñanza	\$0.00	\$104,971.00	\$104,971.00	\$104,971.00	\$0.00	\$104,971.00	\$0.00
2180 Materiales para el registro e identificación de bienes y	\$0.00	\$25,311.14	\$25,311.14	\$25,310.56	\$0.58	\$25,310.56	\$0.00
2181 Material para registro e identificación de bienes y personas	\$0.00	\$25,311.14	\$25,311.14	\$25,310.56	\$0.58	\$25,310.56	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$5,343.59	\$5,343.59	\$5,343.59	\$0.00	\$5,343.59	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$5,343.59	\$5,343.59	\$5,343.59	\$0.00	\$5,343.59	\$0.00

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/Nov /2024

Usr: PATINO.R

Rep:

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado
2211	Alimentación en oficinas o lugares de trabajo	\$0.00	\$5,343.59	\$5,343.59	\$5,343.59	\$0.00	\$5,343.59	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$55,293.24	\$55,293.24	\$46,343.53	\$8,949.71	\$46,343.53	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$55,293.24	\$55,293.24	\$46,343.53	\$8,949.71	\$46,343.53	\$0.00
2611	Combustibles lubricantes y aditivos	\$0.00	\$55,293.24	\$55,293.24	\$46,343.53	\$8,949.71	\$46,343.53	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$3,392.12	\$3,392.12	\$3,392.12	\$0.00	\$3,392.12	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$3,392.12	\$3,392.12	\$3,392.12	\$0.00	\$3,392.12	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$3,392.12	\$3,392.12	\$3,392.12	\$0.00	\$3,392.12	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$0.00	\$36,033.11	\$36,033.11	\$36,033.11	\$0.00	\$36,033.11	\$0.00
2910	Herramientas menores	\$0.00	\$15,399.53	\$15,399.53	\$15,399.53	\$0.00	\$15,399.53	\$0.00
2911	Herramientas menores	\$0.00	\$15,399.53	\$15,399.53	\$15,399.53	\$0.00	\$15,399.53	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$16,391.66	\$16,391.66	\$16,391.66	\$0.00	\$16,391.66	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$16,391.66	\$16,391.66	\$16,391.66	\$0.00	\$16,391.66	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y	\$0.00	\$4,241.92	\$4,241.92	\$4,241.92	\$0.00	\$4,241.92	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$4,241.92	\$4,241.92	\$4,241.92	\$0.00	\$4,241.92	\$0.00
3000	SERVICIOS GENERALES	\$1,261,971.18	\$3,268,991.26	\$4,530,962.44	\$3,885,344.01	\$645,618.43	\$3,885,344.01	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$853,544.32	\$853,544.32	\$797,146.52	\$56,397.80	\$797,146.52	\$0.00
3110	Energía eléctrica	\$0.00	\$411,368.40	\$411,368.40	\$388,801.00	\$22,567.40	\$388,801.00	\$0.00
3111	Energía eléctrica	\$0.00	\$411,368.40	\$411,368.40	\$388,801.00	\$22,567.40	\$388,801.00	\$0.00
3130	Agua	\$0.00	\$51,019.99	\$51,019.99	\$46,859.98	\$4,160.01	\$46,859.98	\$0.00
3131	Agua	\$0.00	\$51,019.99	\$51,019.99	\$46,859.98	\$4,160.01	\$46,859.98	\$0.00
3140	Telefonía Tradicional	\$0.00	\$226,640.00	\$226,640.00	\$210,048.21	\$16,591.79	\$210,048.21	\$0.00
3141	Telefonía tradicional	\$0.00	\$226,640.00	\$226,640.00	\$210,048.21	\$16,591.79	\$210,048.21	\$0.00
3150	Telefonía celular	\$0.00	\$108,700.60	\$108,700.60	\$98,222.00	\$10,478.60	\$98,222.00	\$0.00
3151	Telefonía celular	\$0.00	\$108,700.60	\$108,700.60	\$98,222.00	\$10,478.60	\$98,222.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$54,251.00	\$54,251.00	\$51,951.00	\$2,300.00	\$51,951.00	\$0.00
3171	Servicios de acceso de internet, redes y procesamiento de	\$0.00	\$54,251.00	\$54,251.00	\$51,951.00	\$2,300.00	\$51,951.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$1,564.33	\$1,564.33	\$1,264.33	\$300.00	\$1,264.33	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$1,564.33	\$1,564.33	\$1,264.33	\$300.00	\$1,264.33	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,346,560.97	\$1,346,560.97	\$1,235,129.61	\$111,431.36	\$1,235,129.61	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$1,344,160.97	\$1,344,160.97	\$1,232,729.61	\$111,431.36	\$1,232,729.61	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$1,344,160.97	\$1,344,160.97	\$1,232,729.61	\$111,431.36	\$1,232,729.61	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$0.00	\$678,198.74	\$678,198.74	\$645,233.56	\$32,965.18	\$645,233.56	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$557,222.02	\$557,222.02	\$557,222.02	\$0.00	\$557,222.02	\$0.00

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/Nov /2024

Utr: PATINO.R

Rep:

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$557,222.02	\$557,222.02	\$557,222.02	\$0.00	\$557,222.02	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnicas	\$0.00	\$10,434.80	\$10,434.80	\$10,434.80	\$0.00	\$10,434.80	\$0.00
3331	Servicios de consultoría administrativa, procesos y técnica	\$0.00	\$10,434.80	\$10,434.80	\$10,434.80	\$0.00	\$10,434.80	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e	\$0.00	\$53,080.01	\$53,080.01	\$53,080.00	\$0.01	\$53,080.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$53,080.01	\$53,080.01	\$53,080.00	\$0.01	\$53,080.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$57,461.91	\$57,461.91	\$24,496.74	\$32,965.17	\$24,496.74	\$0.00
3381	Servicios de vigilancia	\$0.00	\$57,461.91	\$57,461.91	\$24,496.74	\$32,965.17	\$24,496.74	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$187,921.43	\$170,810.41	\$358,731.84	\$168,344.53	\$190,387.31	\$168,344.53	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$168,734.84	\$168,734.84	\$142,800.40	\$25,934.44	\$142,800.40	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$168,734.84	\$168,734.84	\$142,800.40	\$25,934.44	\$142,800.40	\$0.00
3450	Seguro de bienes patrimoniales	\$187,921.43	\$2,075.57	\$189,997.00	\$25,544.13	\$164,452.87	\$25,544.13	\$0.00
3451	Seguro de bienes patrimoniales	\$187,921.43	\$2,075.57	\$189,997.00	\$25,544.13	\$164,452.87	\$25,544.13	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$50,834.51	\$50,834.51	\$22,645.51	\$28,189.00	\$22,645.51	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$19,515.62	\$19,515.62	\$7,478.62	\$12,037.00	\$7,478.62	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$19,515.62	\$19,515.62	\$7,478.62	\$12,037.00	\$7,478.62	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de	\$0.00	\$3,527.99	\$3,527.99	\$3,527.99	\$0.00	\$3,527.99	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de	\$0.00	\$3,527.99	\$3,527.99	\$3,527.99	\$0.00	\$3,527.99	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$27,790.90	\$27,790.90	\$11,638.90	\$16,152.00	\$11,638.90	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$27,790.90	\$27,790.90	\$11,638.90	\$16,152.00	\$11,638.90	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$17,353.60	\$17,353.60	\$17,353.60	\$0.00	\$17,353.60	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes	\$0.00	\$17,353.60	\$17,353.60	\$17,353.60	\$0.00	\$17,353.60	\$0.00
3621	Servicios de difusión para la comercialización de bienes o	\$0.00	\$17,353.60	\$17,353.60	\$17,353.60	\$0.00	\$17,353.60	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$146,892.71	\$146,892.71	\$120,292.68	\$26,600.03	\$120,292.68	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,296.60	\$1,296.60	\$720.00	\$576.60	\$720.00	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$1,296.60	\$1,296.60	\$720.00	\$576.60	\$720.00	\$0.00
3750	Viáticos en el país	\$0.00	\$145,596.11	\$145,596.11	\$119,572.68	\$26,023.43	\$119,572.68	\$0.00
3751	Viáticos en el país	\$0.00	\$55,865.42	\$55,865.42	\$45,280.63	\$10,584.79	\$45,280.63	\$0.00
3752	Gastos de Traslado en Comisiones Oficiales	\$0.00	\$89,730.69	\$89,730.69	\$74,292.05	\$15,438.64	\$74,292.05	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,074,049.75	\$4,796.00	\$1,078,845.75	\$879,198.00	\$199,647.75	\$879,198.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$4,796.00	\$4,796.00	\$4,796.00	\$0.00	\$4,796.00	\$0.00
3923	Tenencias y canje de placas de vehiculos oficiales	\$0.00	\$4,796.00	\$4,796.00	\$4,796.00	\$0.00	\$4,796.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una	\$1,074,049.75	\$0.00	\$1,074,049.75	\$874,402.00	\$199,647.75	\$874,402.00	\$0.00
3982	Impuestos sobre nomina	\$1,074,049.75	\$0.00	\$1,074,049.75	\$874,402.00	\$199,647.75	\$874,402.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$161,299.56	\$161,299.56	\$46,335.18	\$114,964.38	\$46,335.18	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$148,337.27	\$148,337.27	\$33,372.89	\$114,964.38	\$33,372.89	\$0.00

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/Nov /2021

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Rep:

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$148,337.27	\$148,337.27	\$33,372.89	\$114,964.38	\$33,372.89	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$148,337.27	\$148,337.27	\$33,372.89	\$114,964.38	\$33,372.89	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$12,962.29	\$12,962.29	\$12,962.29	\$0.00	\$12,962.29	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$12,962.29	\$12,962.29	\$12,962.29	\$0.00	\$12,962.29	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$12,962.29	\$12,962.29	\$12,962.29	\$0.00	\$12,962.29	\$0.00
Total		\$49,937,088.00	\$7,296,806.31	\$57,233,894.31	\$46,816,375.63	\$10,417,518.68	\$46,816,375.63	\$0.00

Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
\$9,615,574.78	\$41,973,181.37	\$41,973,181.37	\$413,720.20
\$5,422,147.48	\$24,441,813.09	\$24,441,813.09	\$0.00
\$5,422,147.48	\$24,441,813.09	\$24,441,813.09	\$0.00
\$5,422,147.48	\$24,441,813.09	\$24,441,813.09	\$0.00
\$31,620.36	\$9,508,180.02	\$9,508,180.02	\$0.00
\$31,620.36	\$9,508,180.02	\$9,508,180.02	\$0.00
\$31,620.36	\$9,508,180.02	\$9,508,180.02	\$0.00
\$3,470,311.39	\$860,816.66	\$860,816.66	\$0.00
\$3,470,311.39	\$860,816.66	\$860,816.66	\$0.00
\$126,285.59	\$619,493.11	\$619,493.11	\$0.00
\$3,344,025.80	\$241,323.55	\$241,323.55	\$0.00
\$344,449.24	\$7,029,729.02	\$7,029,729.02	\$413,720.20
\$203,992.69	\$5,339,710.02	\$5,339,710.02	\$413,720.20
\$203,992.69	\$5,339,710.02	\$5,339,710.02	\$413,720.20
\$140,456.55	\$1,690,019.00	\$1,690,019.00	\$0.00
\$140,456.55	\$1,690,019.00	\$1,690,019.00	\$0.00
\$347,046.31	\$132,642.58	\$132,642.58	\$0.00
\$347,046.31	\$132,642.58	\$132,642.58	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$347,046.31	\$132,642.58	\$132,642.58	\$0.00
\$41,361.09	\$497,794.87	\$493,125.73	\$4,669.14
\$32,411.38	\$406,682.52	\$402,013.38	\$4,669.14
\$19,477.81	\$114,085.39	\$114,085.39	\$0.00
\$19,477.81	\$114,085.39	\$114,085.39	\$0.00
\$1,905.92	\$107,180.20	\$102,511.06	\$4,669.14
\$1,905.92	\$104,579.97	\$99,910.83	\$4,669.14
\$0.00	\$2,600.23	\$2,600.23	\$0.00
\$11,027.07	\$55,135.37	\$55,135.37	\$0.00
\$11,027.07	\$55,135.37	\$55,135.37	\$0.00
\$0.00	\$104,971.00	\$104,971.00	\$0.00
\$0.00	\$104,971.00	\$104,971.00	\$0.00
\$0.58	\$25,310.56	\$25,310.56	\$0.00
\$0.58	\$25,310.56	\$25,310.56	\$0.00
\$0.00	\$5,343.59	\$5,343.59	\$0.00
\$0.00	\$5,343.59	\$5,343.59	\$0.00

Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
\$0.00	\$5,343.59	\$5,343.59	\$0.00
\$8,949.71	\$46,343.53	\$46,343.53	\$0.00
\$8,949.71	\$46,343.53	\$46,343.53	\$0.00
\$8,949.71	\$46,343.53	\$46,343.53	\$0.00
\$0.00	\$3,392.12	\$3,392.12	\$0.00
\$0.00	\$3,392.12	\$3,392.12	\$0.00
\$0.00	\$3,392.12	\$3,392.12	\$0.00
\$0.00	\$36,033.11	\$36,033.11	\$0.00
\$0.00	\$15,399.53	\$15,399.53	\$0.00
\$0.00	\$15,399.53	\$15,399.53	\$0.00
\$0.00	\$16,391.66	\$16,391.66	\$0.00
\$0.00	\$16,391.66	\$16,391.66	\$0.00
\$0.00	\$4,241.92	\$4,241.92	\$0.00
\$0.00	\$4,241.92	\$4,241.92	\$0.00
\$645,618.43	\$3,796,652.01	\$3,796,652.01	\$88,692.00
\$56,397.80	\$797,146.52	\$797,146.52	\$0.00
\$22,567.40	\$388,801.00	\$388,801.00	\$0.00
\$22,567.40	\$388,801.00	\$388,801.00	\$0.00
\$4,160.01	\$46,859.98	\$46,859.98	\$0.00
\$4,160.01	\$46,859.98	\$46,859.98	\$0.00
\$16,591.79	\$210,048.21	\$210,048.21	\$0.00
\$16,591.79	\$210,048.21	\$210,048.21	\$0.00
\$10,478.60	\$98,222.00	\$98,222.00	\$0.00
\$10,478.60	\$98,222.00	\$98,222.00	\$0.00
\$2,300.00	\$51,951.00	\$51,951.00	\$0.00
\$2,300.00	\$51,951.00	\$51,951.00	\$0.00
\$300.00	\$1,264.33	\$1,264.33	\$0.00
\$300.00	\$1,264.33	\$1,264.33	\$0.00
\$111,431.36	\$1,235,129.61	\$1,235,129.61	\$0.00
\$111,431.36	\$1,232,729.61	\$1,232,729.61	\$0.00
\$111,431.36	\$1,232,729.61	\$1,232,729.61	\$0.00
\$0.00	\$2,400.00	\$2,400.00	\$0.00
\$0.00	\$2,400.00	\$2,400.00	\$0.00
\$32,965.18	\$645,233.56	\$645,233.56	\$0.00
\$0.00	\$557,222.02	\$557,222.02	\$0.00

Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
\$0.00	\$557,222.02	\$557,222.02	\$0.00
\$0.00	\$10,434.80	\$10,434.80	\$0.00
\$0.00	\$10,434.80	\$10,434.80	\$0.00
\$0.01	\$53,080.00	\$53,080.00	\$0.00
\$0.01	\$53,080.00	\$53,080.00	\$0.00
\$32,965.17	\$24,496.74	\$24,496.74	\$0.00
\$32,965.17	\$24,496.74	\$24,496.74	\$0.00
\$190,387.31	\$168,344.53	\$168,344.53	\$0.00
\$25,934.44	\$142,800.40	\$142,800.40	\$0.00
\$25,934.44	\$142,800.40	\$142,800.40	\$0.00
\$164,452.87	\$25,544.13	\$25,544.13	\$0.00
\$164,452.87	\$25,544.13	\$25,544.13	\$0.00
\$28,189.00	\$22,645.51	\$22,645.51	\$0.00
\$12,037.00	\$7,478.62	\$7,478.62	\$0.00
\$12,037.00	\$7,478.62	\$7,478.62	\$0.00
\$0.00	\$3,527.99	\$3,527.99	\$0.00
\$0.00	\$3,527.99	\$3,527.99	\$0.00
\$16,152.00	\$11,638.90	\$11,638.90	\$0.00
\$16,152.00	\$11,638.90	\$11,638.90	\$0.00
\$0.00	\$17,353.60	\$17,353.60	\$0.00
\$0.00	\$17,353.60	\$17,353.60	\$0.00
\$0.00	\$17,353.60	\$17,353.60	\$0.00
\$26,600.03	\$120,292.68	\$120,292.68	\$0.00
\$576.60	\$720.00	\$720.00	\$0.00
\$576.60	\$720.00	\$720.00	\$0.00
\$26,023.43	\$119,572.68	\$119,572.68	\$0.00
\$10,584.79	\$45,280.63	\$45,280.63	\$0.00
\$15,438.64	\$74,292.05	\$74,292.05	\$0.00
\$199,647.75	\$790,506.00	\$790,506.00	\$88,692.00
\$0.00	\$4,796.00	\$4,796.00	\$0.00
\$0.00	\$4,796.00	\$4,796.00	\$0.00
\$199,647.75	\$785,710.00	\$785,710.00	\$88,692.00
\$199,647.75	\$785,710.00	\$785,710.00	\$88,692.00
\$114,964.38	\$46,335.18	\$46,335.18	\$0.00
\$114,964.38	\$33,372.89	\$33,372.89	\$0.00

Fecha y hora: 12:41 p. m.

Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
\$114,964.38	\$33,372.89	\$33,372.89	\$0.00
\$114,964.38	\$33,372.89	\$33,372.89	\$0.00
\$0.00	\$12,962.29	\$12,962.29	\$0.00
\$0.00	\$12,962.29	\$12,962.29	\$0.00
\$0.00	\$12,962.29	\$12,962.29	\$0.00
\$10,417,518.68	\$46,313,963.43	\$46,309,294.29	\$507,081.34