

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2022

Fecha y hora de Impresión | 07/mar./2022
12:29 p.m.



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$51,744,384.00	\$0.00	\$51,744,384.00	\$6,791,615.68	\$44,952,768.32	\$6,791,615.68	\$0.00	\$44,952,768.32	\$5,793,951.16	\$5,793,951.16	\$997,664.52
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$27,284,694.14	\$0.00	\$27,284,694.14	\$4,322,523.31	\$22,962,170.83	\$4,322,523.31	\$0.00	\$22,962,170.83	\$4,322,523.31	\$4,322,523.31	\$0.00
1130 Sueldos base al personal permanente	\$27,284,694.14	\$0.00	\$27,284,694.14	\$4,322,523.31	\$22,962,170.83	\$4,322,523.31	\$0.00	\$22,962,170.83	\$4,322,523.31	\$4,322,523.31	\$0.00
1131 Sueldos base	\$27,284,694.14	\$0.00	\$27,284,694.14	\$4,322,523.31	\$22,962,170.83	\$4,322,523.31	\$0.00	\$22,962,170.83	\$4,322,523.31	\$4,322,523.31	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$11,059,201.01	\$0.00	\$11,059,201.01	\$1,166,367.11	\$9,892,833.90	\$1,166,367.11	\$0.00	\$9,892,833.90	\$1,166,367.11	\$1,166,367.11	\$0.00
1220 Sueldos base al personal eventual	\$11,059,201.01	\$0.00	\$11,059,201.01	\$1,166,367.11	\$9,892,833.90	\$1,166,367.11	\$0.00	\$9,892,833.90	\$1,166,367.11	\$1,166,367.11	\$0.00
1221 Sueldo base al personal eventual	\$11,059,201.01	\$0.00	\$11,059,201.01	\$1,166,367.11	\$9,892,833.90	\$1,166,367.11	\$0.00	\$9,892,833.90	\$1,166,367.11	\$1,166,367.11	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,264,188.71	\$0.00	\$4,264,188.71	\$8,467.09	\$4,255,721.62	\$8,467.09	\$0.00	\$4,255,721.62	\$8,467.09	\$8,467.09	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$4,264,188.71	\$0.00	\$4,264,188.71	\$8,467.09	\$4,255,721.62	\$8,467.09	\$0.00	\$4,255,721.62	\$8,467.09	\$8,467.09	\$0.00
1321 Prima vacacional	\$747,568.07	\$0.00	\$747,568.07	\$3,676.47	\$743,891.60	\$3,676.47	\$0.00	\$743,891.60	\$3,676.47	\$3,676.47	\$0.00
1323 Gratificación de fin de año	\$3,516,620.64	\$0.00	\$3,516,620.64	\$4,790.62	\$3,511,830.02	\$4,790.62	\$0.00	\$3,511,830.02	\$4,790.62	\$4,790.62	\$0.00
1400 SEGURIDAD SOCIAL	\$8,764,122.42	\$0.00	\$8,764,122.42	\$1,262,795.83	\$7,501,326.59	\$1,262,795.83	\$0.00	\$7,501,326.59	\$265,131.31	\$265,131.31	\$997,664.52
1410 Aportaciones de seguridad social	\$6,660,293.49	\$0.00	\$6,660,293.49	\$962,481.36	\$5,697,812.13	\$962,481.36	\$0.00	\$5,697,812.13	\$265,131.31	\$265,131.31	\$697,350.05
1411 Cuotas al I.M.S.S.	\$6,660,293.49	\$0.00	\$6,660,293.49	\$962,481.36	\$5,697,812.13	\$962,481.36	\$0.00	\$5,697,812.13	\$265,131.31	\$265,131.31	\$697,350.05
1420 Aportaciones a fondos de vivienda	\$2,103,828.93	\$0.00	\$2,103,828.93	\$300,314.47	\$1,803,514.46	\$300,314.47	\$0.00	\$1,803,514.46	\$0.00	\$0.00	\$300,314.47
1421 Cuotas para la vivienda	\$2,103,828.93	\$0.00	\$2,103,828.93	\$300,314.47	\$1,803,514.46	\$300,314.47	\$0.00	\$1,803,514.46	\$0.00	\$0.00	\$300,314.47
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$372,177.72	\$0.00	\$372,177.72	\$31,462.34	\$340,715.38	\$31,462.34	\$0.00	\$340,715.38	\$31,462.34	\$31,462.34	\$0.00
1520 Indemnizaciones	\$372,177.72	\$0.00	\$372,177.72	\$31,462.34	\$340,715.38	\$31,462.34	\$0.00	\$340,715.38	\$31,462.34	\$31,462.34	\$0.00
1522 Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$372,177.72	\$0.00	\$372,177.72	\$31,462.34	\$340,715.38	\$31,462.34	\$0.00	\$340,715.38	\$31,462.34	\$31,462.34	\$0.00
2000 MATERIALES Y SUMINISTRO	\$62,580.39	\$0.00	\$62,580.39	\$19,017.58	\$43,562.81	\$19,017.58	\$0.00	\$43,562.81	\$19,017.58	\$19,017.58	\$0.00
2100 Materiales de administración, emisión de documntos	\$50,283.22	\$0.00	\$50,283.22	\$12,206.38	\$38,076.84	\$12,206.38	\$0.00	\$38,076.84	\$12,206.38	\$12,206.38	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$19,584.66	\$0.00	\$19,584.66	\$8,318.32	\$11,266.34	\$8,318.32	\$0.00	\$11,266.34	\$8,318.32	\$8,318.32	\$0.00
2111 Papelería y consumibles de oficina	\$19,584.66	\$0.00	\$19,584.66	\$8,318.32	\$11,266.34	\$8,318.32	\$0.00	\$11,266.34	\$8,318.32	\$8,318.32	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$19,040.22	\$0.00	\$19,040.22	\$0.00	\$19,040.22	\$0.00	\$0.00	\$19,040.22	\$0.00	\$0.00	\$0.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$19,040.22	\$0.00	\$19,040.22	\$0.00	\$19,040.22	\$0.00	\$0.00	\$19,040.22	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$9,485.85	\$0.00	\$9,485.85	\$3,888.06	\$5,597.79	\$3,888.06	\$0.00	\$5,597.79	\$3,888.06	\$3,888.06	\$0.00
2161 Material de limpieza	\$9,485.85	\$0.00	\$9,485.85	\$3,888.06	\$5,597.79	\$3,888.06	\$0.00	\$5,597.79	\$3,888.06	\$3,888.06	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$2,172.49	\$0.00	\$2,172.49	\$0.00	\$2,172.49	\$0.00	\$0.00	\$2,172.49	\$0.00	\$0.00	\$0.00
2181 Material para registro e identificación de bienes y persona	\$2,172.49	\$0.00	\$2,172.49	\$0.00	\$2,172.49	\$0.00	\$0.00	\$2,172.49	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$622.68	\$0.00	\$622.68	\$0.00	\$622.68	\$0.00	\$0.00	\$622.68	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$622.68	\$0.00	\$622.68	\$0.00	\$622.68	\$0.00	\$0.00	\$622.68	\$0.00	\$0.00	\$0.00
2211 Alimentación en oficinas o lugares de trabajo	\$622.68	\$0.00	\$622.68	\$0.00	\$622.68	\$0.00	\$0.00	\$622.68	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,728.14	\$0.00	\$8,728.14	\$5,345.00	\$3,383.14	\$5,345.00	\$0.00	\$3,383.14	\$5,345.00	\$5,345.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$8,728.14	\$0.00	\$8,728.14	\$5,345.00	\$3,383.14	\$5,345.00	\$0.00	\$3,383.14	\$5,345.00	\$5,345.00	\$0.00
2611 Combustibles lubricantes y aditivos	\$8,728.14	\$0.00	\$8,728.14	\$5,345.00	\$3,383.14	\$5,345.00	\$0.00	\$3,383.14	\$5,345.00	\$5,345.00	\$0.00

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2022

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12:29 p.m.



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,946.35	\$0.00	\$2,946.35	\$1,466.20	\$1,480.15	\$1,466.20	\$0.00	\$1,480.15	\$1,466.20	\$1,466.20	\$0.00
2920 Refacciones y accesorios menores de edificios	\$1,446.35	\$0.00	\$1,446.35	\$966.19	\$480.16	\$966.19	\$0.00	\$480.16	\$966.19	\$966.19	\$0.00
2921 Refacciones y accesorios menores de edificios	\$1,446.35	\$0.00	\$1,446.35	\$966.19	\$480.16	\$966.19	\$0.00	\$480.16	\$966.19	\$966.19	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$500.01	\$999.99	\$500.01	\$0.00	\$999.99	\$500.01	\$500.01	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$500.01	\$999.99	\$500.01	\$0.00	\$999.99	\$500.01	\$500.01	\$0.00
3000 SERVICIOS GENERALES	\$715,146.61	\$0.00	\$715,146.61	\$552,414.04	\$162,732.57	\$552,414.04	\$0.00	\$162,732.57	\$453,413.04	\$453,413.04	\$99,001.00
3100 SERVICIOS BÁSICOS	\$192,881.69	\$0.00	\$192,881.69	\$130,759.87	\$62,121.82	\$130,759.87	\$0.00	\$62,121.82	\$130,759.87	\$130,759.87	\$0.00
3110 Energía eléctrica	\$66,829.00	\$0.00	\$66,829.00	\$58,062.50	\$8,766.50	\$58,062.50	\$0.00	\$8,766.50	\$58,062.50	\$58,062.50	\$0.00
3111 Energía eléctrica	\$66,829.00	\$0.00	\$66,829.00	\$58,062.50	\$8,766.50	\$58,062.50	\$0.00	\$8,766.50	\$58,062.50	\$58,062.50	\$0.00
3130 Agua	\$11,241.68	-\$0.10	\$11,241.58	\$9,099.27	\$2,142.31	\$9,099.27	\$0.00	\$2,142.31	\$9,099.27	\$9,099.27	\$0.00
3131 Agua	\$11,241.68	-\$0.10	\$11,241.58	\$9,099.27	\$2,142.31	\$9,099.27	\$0.00	\$2,142.31	\$9,099.27	\$9,099.27	\$0.00
3140 Telefonía Tradicional	\$59,159.10	\$0.00	\$59,159.10	\$37,564.10	\$21,595.00	\$37,564.10	\$0.00	\$21,595.00	\$37,564.10	\$37,564.10	\$0.00
3141 Telefonía tradicional	\$59,159.10	\$0.00	\$59,159.10	\$37,564.10	\$21,595.00	\$37,564.10	\$0.00	\$21,595.00	\$37,564.10	\$37,564.10	\$0.00
3150 Telefonía celular	\$40,347.00	\$0.00	\$40,347.00	\$10,894.00	\$29,453.00	\$10,894.00	\$0.00	\$29,453.00	\$10,894.00	\$10,894.00	\$0.00
3151 Telefonía celular	\$40,347.00	\$0.00	\$40,347.00	\$10,894.00	\$29,453.00	\$10,894.00	\$0.00	\$29,453.00	\$10,894.00	\$10,894.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$15,140.00	\$0.10	\$15,140.10	\$15,140.00	\$0.10	\$15,140.00	\$0.00	\$0.10	\$15,140.00	\$15,140.00	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento d	\$15,140.00	\$0.10	\$15,140.10	\$15,140.00	\$0.10	\$15,140.00	\$0.00	\$0.10	\$15,140.00	\$15,140.00	\$0.00
3180 Servicios postales y telegráficos	\$164.91	\$0.00	\$164.91	\$0.00	\$164.91	\$0.00	\$0.00	\$164.91	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$164.91	\$0.00	\$164.91	\$0.00	\$164.91	\$0.00	\$0.00	\$164.91	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$106,383.57	\$65,457.55	\$171,841.12	\$170,625.66	\$1,215.46	\$170,625.66	\$0.00	\$1,215.46	\$170,625.66	\$170,625.66	\$0.00
3220 Arrendamiento de edificios	\$106,383.57	\$65,457.55	\$171,841.12	\$170,625.66	\$1,215.46	\$170,625.66	\$0.00	\$1,215.46	\$170,625.66	\$170,625.66	\$0.00
3221 Arrendamiento de edificios	\$106,383.57	\$65,457.55	\$171,841.12	\$170,625.66	\$1,215.46	\$170,625.66	\$0.00	\$1,215.46	\$170,625.66	\$170,625.66	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$55,466.80	\$0.00	\$55,466.80	\$24,029.98	\$31,436.82	\$24,029.98	\$0.00	\$31,436.82	\$24,029.98	\$24,029.98	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$40,400.00	\$0.00	\$40,400.00	\$20,200.00	\$20,200.00	\$20,200.00	\$0.00	\$20,200.00	\$20,200.00	\$20,200.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$40,400.00	\$0.00	\$40,400.00	\$20,200.00	\$20,200.00	\$20,200.00	\$0.00	\$20,200.00	\$20,200.00	\$20,200.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$590.00	\$0.00	\$590.00	\$0.00	\$590.00	\$0.00	\$0.00	\$590.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$590.00	\$0.00	\$590.00	\$0.00	\$590.00	\$0.00	\$0.00	\$590.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$14,476.80	\$0.00	\$14,476.80	\$3,829.98	\$10,646.82	\$3,829.98	\$0.00	\$10,646.82	\$3,829.98	\$3,829.98	\$0.00
3381 Servicios de vigilancia	\$14,476.80	\$0.00	\$14,476.80	\$3,829.98	\$10,646.82	\$3,829.98	\$0.00	\$10,646.82	\$3,829.98	\$3,829.98	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$32,543.19	\$13,812.80	\$46,355.99	\$45,747.93	\$608.06	\$45,747.93	\$0.00	\$608.06	\$45,747.93	\$45,747.93	\$0.00
3410 Servicios financieros y bancarios	\$32,543.19	\$13,812.80	\$46,355.99	\$45,747.93	\$608.06	\$45,747.93	\$0.00	\$608.06	\$45,747.93	\$45,747.93	\$0.00
3411 Servicios financieros y bancarios	\$32,543.19	\$13,812.80	\$46,355.99	\$45,747.93	\$608.06	\$45,747.93	\$0.00	\$608.06	\$45,747.93	\$45,747.93	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$4,586.61	\$0.00	\$4,586.61	\$0.00	\$4,586.61	\$0.00	\$0.00	\$4,586.61	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$1,986.62	\$0.00	\$1,986.62	\$0.00	\$1,986.62	\$0.00	\$0.00	\$1,986.62	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,986.62	\$0.00	\$1,986.62	\$0.00	\$1,986.62	\$0.00	\$0.00	\$1,986.62	\$0.00	\$0.00	\$0.00

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2022

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$0.00	\$2,599.99	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$0.00	\$2,599.99	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$40,598.36	-\$13,812.80	\$26,785.56	\$15,380.60	\$11,404.96	\$15,380.60	\$0.00	\$11,404.96	\$15,380.60	\$15,380.60	\$0.00
3710 Pasajes aéreos	\$0.00	\$7,316.00	\$7,316.00	\$7,316.00	\$0.00	\$7,316.00	\$0.00	\$0.00	\$7,316.00	\$7,316.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$7,316.00	\$7,316.00	\$7,316.00	\$0.00	\$7,316.00	\$0.00	\$0.00	\$7,316.00	\$7,316.00	\$0.00
3720 Pasajes terrestres	\$7,316.00	-\$7,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres nacionales	\$7,316.00	-\$7,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$33,282.36	-\$13,812.80	\$19,469.56	\$8,064.60	\$11,404.96	\$8,064.60	\$0.00	\$11,404.96	\$8,064.60	\$8,064.60	\$0.00
3751 Viáticos en el país	\$24,982.00	-\$13,812.80	\$11,169.20	\$1,695.24	\$9,473.96	\$1,695.24	\$0.00	\$9,473.96	\$1,695.24	\$1,695.24	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$8,300.36	\$0.00	\$8,300.36	\$6,369.36	\$1,931.00	\$6,369.36	\$0.00	\$1,931.00	\$6,369.36	\$6,369.36	\$0.00
3900 OTROS SERVICIOS GENERALES	\$282,686.39	-\$65,457.55	\$217,228.84	\$165,870.00	\$51,358.84	\$165,870.00	\$0.00	\$51,358.84	\$66,869.00	\$66,869.00	\$99,001.00
3920 Impuestos y derechos	\$4,796.00	\$0.00	\$4,796.00	\$0.00	\$4,796.00	\$0.00	\$0.00	\$4,796.00	\$0.00	\$0.00	\$0.00
3923 Tenencias y canje de placas de vehiculos oficiales	\$4,796.00	\$0.00	\$4,796.00	\$0.00	\$4,796.00	\$0.00	\$0.00	\$4,796.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una retribución	\$277,890.39	-\$65,457.55	\$212,432.84	\$165,870.00	\$46,562.84	\$165,870.00	\$0.00	\$46,562.84	\$66,869.00	\$66,869.00	\$99,001.00
3982 Impuestos sobre nomina	\$277,890.39	-\$65,457.55	\$212,432.84	\$165,870.00	\$46,562.84	\$165,870.00	\$0.00	\$46,562.84	\$66,869.00	\$66,869.00	\$99,001.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Total	\$52,523,111.00	\$0.00	\$52,523,111.00	\$7,363,047.30	\$45,160,063.70	\$7,363,047.30	\$0.00	\$45,160,063.70	\$6,266,381.78	\$6,266,381.78	\$1,096,665.52