



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 31/dic./2021

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 28/feb./2022  
hora de Impresión | 02:04 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u>Impuestos sobre los ingresos</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE LOS INGRESOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE LOS INGRESOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$1,710,452.00	\$1,012,500.00	\$2,722,952.00	\$2,330,996.90	\$2,330,996.90	\$0.00	85.60 %
Impuesto Predial	\$1,360,452.00	\$1,012,500.00	\$2,372,952.00	\$2,330,996.90	\$2,330,996.90	\$0.00	98.23 %
a) Urbanos y Suburbanos destinados a casa habitacion	\$850,452.00	\$650,000.00	\$1,500,452.00	\$1,500,069.90	\$1,500,069.90	\$0.00	99.97 %
d) Rustiico	\$350,000.00	\$12,500.00	\$362,500.00	\$362,308.00	\$362,308.00	\$0.00	99.94 %
e) Ejidal	\$160,000.00	\$350,000.00	\$510,000.00	\$468,619.00	\$468,619.00	\$0.00	91.88 %
Impuesto por adquisicion de inmuebles y otros dereschos re:	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>17</b> <u>Accesorios</u>	\$0.00	\$188,300.00	\$188,300.00	\$188,008.00	\$188,008.00	\$0.00	99.84 %
Recargos	\$0.00	\$47,500.00	\$47,500.00	\$47,340.00	\$47,340.00	\$0.00	99.66 %
Multas	\$0.00	\$52,800.00	\$52,800.00	\$52,750.00	\$52,750.00	\$0.00	99.90 %
REZAGOS	\$0.00	\$88,000.00	\$88,000.00	\$87,918.00	\$87,918.00	\$0.00	99.90 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$1,682,346.00	\$863,120.00	\$2,545,466.00	\$2,296,344.44	\$2,296,344.44	\$0.00	90.21 %
Servicio de Agua y Alcantarillado	\$487,246.00	\$440,000.00	\$927,246.00	\$811,091.00	\$811,091.00	\$0.00	87.47 %
a) Contratacion del servicio	\$40,000.00	\$0.00	\$40,000.00	\$25,890.00	\$25,890.00	\$0.00	64.72 %
b) Tarifa fija (suministro de agua)	\$394,246.00	\$0.00	\$394,246.00	\$299,961.00	\$299,961.00	\$0.00	76.08 %
d) Reconexion	\$3,000.00	\$0.00	\$3,000.00	\$1,250.00	\$1,250.00	\$0.00	41.66 %
e) Tarifa de conservacion y mantenimiento de la red (drenaj	\$50,000.00	\$0.00	\$50,000.00	\$48,300.00	\$48,300.00	\$0.00	96.60 %
SERVICIO DE PIPAS DE AGUA	\$0.00	\$440,000.00	\$440,000.00	\$435,690.00	\$435,690.00	\$0.00	99.02 %
Servicios de Panteones	\$45,000.00	\$9,200.00	\$54,200.00	\$54,085.00	\$54,085.00	\$0.00	99.78 %
b) Otros rubros	\$0.00	\$500.00	\$500.00	\$448.00	\$448.00	\$0.00	89.60 %
c) Uso de lotes en panteones	\$45,000.00	\$8,700.00	\$53,700.00	\$53,637.00	\$53,637.00	\$0.00	99.88 %
Servicio de rastro	\$150,000.00	\$0.00	\$150,000.00	\$133,930.00	\$133,930.00	\$0.00	89.28 %
a) Por sacrificio	\$150,000.00	\$0.00	\$150,000.00	\$133,930.00	\$133,930.00	\$0.00	89.28 %
Servicios de planacion	\$270,700.00	\$66,000.00	\$336,700.00	\$269,501.44	\$269,501.44	\$0.00	80.04 %
a) Licencias de construccion	\$70,000.00	\$0.00	\$70,000.00	\$6,854.00	\$6,854.00	\$0.00	9.79 %
b) Licencias de uso de suelo	\$200,000.00	\$56,000.00	\$256,000.00	\$255,999.44	\$255,999.44	\$0.00	99.99 %
c) Permisos para construir en cementerios	\$700.00	\$5,000.00	\$5,700.00	\$3,105.00	\$3,105.00	\$0.00	54.47 %
LICENCIA DE FUNCIONAMIENTO	\$0.00	\$5,000.00	\$5,000.00	\$3,543.00	\$3,543.00	\$0.00	70.86 %
Servicios de transito y seguridad	\$15,100.00	\$0.00	\$15,100.00	\$5,399.00	\$5,399.00	\$0.00	35.75 %
Permiso para Circular sin Placas	\$14,000.00	\$0.00	\$14,000.00	\$4,690.00	\$4,690.00	\$0.00	33.50 %
CONSTANCIA DE NO INFRACCION	\$1,100.00	\$0.00	\$1,100.00	\$709.00	\$709.00	\$0.00	64.45 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Servicio de registro civil	\$184,500.00	\$92,020.00	\$276,520.00	\$276,395.00	\$276,395.00	\$0.00	99.95 %
a) Celebracion de matrimonios	\$10,000.00	\$6,100.00	\$16,100.00	\$16,100.00	\$16,100.00	\$0.00	100.00 %
b) Registro de sentencias de divorcio	\$1,500.00	\$420.00	\$1,920.00	\$1,920.00	\$1,920.00	\$0.00	100.00 %
c) Certificaciones de actas de nacimiento	\$146,000.00	\$76,785.00	\$222,785.00	\$222,785.00	\$222,785.00	\$0.00	100.00 %
d) Certificaciones de actas de defuncion	\$5,000.00	\$3,260.00	\$8,260.00	\$8,260.00	\$8,260.00	\$0.00	100.00 %
e) Certificacion de actas de matrimonio	\$15,000.00	\$5,195.00	\$20,195.00	\$20,195.00	\$20,195.00	\$0.00	100.00 %
f) otros servicios	\$6,000.00	\$260.00	\$6,260.00	\$6,260.00	\$6,260.00	\$0.00	100.00 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$1,000.00	\$0.00	\$1,000.00	\$875.00	\$875.00	\$0.00	87.50 %
Servicios de ocupacion de la via publica	\$3,000.00	\$0.00	\$3,000.00	\$1,207.00	\$1,207.00	\$0.00	40.23 %
Servicios de estacionamiento en la via publica	\$5,000.00	\$0.00	\$5,000.00	\$1,344.00	\$1,344.00	\$0.00	26.88 %
Servicios de licencias de publicidad y anuncios	\$800.00	\$1,500.00	\$2,300.00	\$1,505.00	\$1,505.00	\$0.00	65.43 %
Servicios de nomenclatura urbana	\$7,000.00	\$0.00	\$7,000.00	\$4,564.00	\$4,564.00	\$0.00	65.20 %
ASIGNACION DE NUMERO OFICIAL	\$7,000.00	\$0.00	\$7,000.00	\$4,564.00	\$4,564.00	\$0.00	65.20 %
Licencias y refrendo para venta de bebidas alcoholicas de be	\$155,000.00	\$0.00	\$155,000.00	\$138,543.00	\$138,543.00	\$0.00	89.38 %
Expedicion de copias, constancias, certificaciones, reproduc	\$55,000.00	\$5,300.00	\$60,300.00	\$46,165.00	\$46,165.00	\$0.00	76.55 %
Constancias de Identidad, Residencia	\$20,000.00	\$5,300.00	\$25,300.00	\$25,225.00	\$25,225.00	\$0.00	99.70 %
Refrendo de Señal de Sangre y de Fierro	\$30,000.00	\$0.00	\$30,000.00	\$20,760.00	\$20,760.00	\$0.00	69.20 %
Certificaciones	\$5,000.00	\$0.00	\$5,000.00	\$180.00	\$180.00	\$0.00	3.60 %
Servicios catastrales	\$304,000.00	\$249,100.00	\$553,100.00	\$552,615.00	\$552,615.00	\$0.00	99.91 %
a) Avaluos catastrales	\$150,000.00	\$18,500.00	\$168,500.00	\$168,476.00	\$168,476.00	\$0.00	99.98 %
b) Certificaciones	\$4,000.00	\$600.00	\$4,600.00	\$4,590.00	\$4,590.00	\$0.00	99.78 %
Traslacion de Dominio	\$150,000.00	\$230,000.00	\$380,000.00	\$379,549.00	\$379,549.00	\$0.00	99.88 %
<b>45</b> <b>Accesorios</b>	\$0.00	\$111,500.00	\$111,500.00	\$111,448.00	\$111,448.00	\$0.00	99.95 %
REZAGOS	\$0.00	\$111,500.00	\$111,500.00	\$111,448.00	\$111,448.00	\$0.00	99.95 %
<b>51</b> <b>Productos de tipo corriente</b>	\$153,195.00	\$1,870.00	\$155,065.00	\$115,056.73	\$115,056.73	\$0.00	74.19 %
<b>51-01</b> <b>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</b>	\$33,500.00	\$1,870.00	\$35,370.00	\$9,577.38	\$9,577.38	\$0.00	27.07 %
Arrendamiento de Inmuebles, locales y Espacios fisicos (Dc	\$0.00	\$1,870.00	\$1,870.00	\$1,870.00	\$1,870.00	\$0.00	100.00 %
d) Auditorio	\$0.00	\$1,770.00	\$1,770.00	\$1,770.00	\$1,770.00	\$0.00	100.00 %
d) Gimnasio Municipal	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	100.00 %
INTERESES BANCARIOS	\$33,500.00	\$0.00	\$33,500.00	\$7,707.38	\$7,707.38	\$0.00	23.00 %
TESORERIA	\$3,500.00	\$0.00	\$3,500.00	\$2,470.76	\$2,470.76	\$0.00	70.59 %
INFRAESTRUCTURA	\$25,000.00	\$0.00	\$25,000.00	\$3,764.12	\$3,764.12	\$0.00	15.05 %
FORTALECIMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$1,173.30	\$1,173.30	\$0.00	39.11 %



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	CONVENIOS	\$2,000.00	\$0.00	\$2,000.00	\$299.20	\$299.20	\$0.00	14.96 %
<b>51-04</b>	<b>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</b>	\$119,695.00	\$0.00	\$119,695.00	\$105,479.35	\$105,479.35	\$0.00	88.12 %
	Ingresos de 5 al millar	\$119,695.00	\$0.00	\$119,695.00	\$105,479.35	\$105,479.35	\$0.00	88.12 %
<b>61</b>	<b>Aprovechamientos de tipo corriente</b>	\$101,095.00	\$2,650.00	\$103,745.00	\$41,706.30	\$41,706.30	\$0.00	40.20 %
<b>61-02</b>	<b>MULTAS</b>	\$45,000.00	\$0.00	\$45,000.00	\$24,938.00	\$24,938.00	\$0.00	55.41 %
	Multas de policia y transito	\$45,000.00	\$0.00	\$45,000.00	\$24,938.00	\$24,938.00	\$0.00	55.41 %
<b>61-04</b>	<b>REINTEGROS</b>	\$0.00	\$1,850.00	\$1,850.00	\$1,840.58	\$1,840.58	\$0.00	99.49 %
	Reintegro y reembolsos	\$0.00	\$1,850.00	\$1,850.00	\$1,840.58	\$1,840.58	\$0.00	99.49 %
	REINTEGROS Y REEMBOLSOS TESORERIA R28	\$0.00	\$1,850.00	\$1,850.00	\$1,840.58	\$1,840.58	\$0.00	99.49 %
	Reintegros y reembolsos	\$0.00	\$1,850.00	\$1,850.00	\$1,840.58	\$1,840.58	\$0.00	99.49 %
<b>61-09</b>	<b>OTROS APROVECHAMIENTOS</b>	\$56,095.00	\$800.00	\$56,895.00	\$14,927.72	\$14,927.72	\$0.00	26.23 %
	Donaciones, herencias y Legados	\$56,095.00	\$0.00	\$56,095.00	\$14,208.50	\$14,208.50	\$0.00	25.32 %
	APERTURA DE CUENTAS BANCARIAS	\$0.00	\$800.00	\$800.00	\$719.22	\$719.22	\$0.00	89.90 %
<b>81</b>	<b>Participaciones</b>	\$25,070,100.00	-\$758,240.00	\$24,311,860.00	\$21,632,242.02	\$21,632,242.02	\$0.00	88.97 %
	Fondo General de Participaciones	\$14,500,000.00	\$0.00	\$14,500,000.00	\$14,095,832.64	\$14,095,832.64	\$0.00	97.21 %
	Fondo de Fomento Municipal	\$4,500,000.00	\$0.00	\$4,500,000.00	\$4,040,671.31	\$4,040,671.31	\$0.00	89.79 %
	Impuesto de Tenencia o Uso de Vehiculos	\$100,000.00	\$0.00	\$100,000.00	\$5.31	\$5.31	\$0.00	0.00 %
	Impuesto Especial sobre Produccion y Servicios	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,086,625.75	\$1,086,625.75	\$0.00	72.44 %
	Impuestos Sobre Automoviles Nuevos	\$0.00	\$35,000.00	\$35,000.00	\$24,145.07	\$24,145.07	\$0.00	68.98 %
	Fondo de estabilizacion	\$3,220,100.00	-\$1,838,370.00	\$1,381,730.00	\$263,227.59	\$263,227.59	\$0.00	19.05 %
	Fondo de Fiscalizacion	\$1,250,000.00	\$0.00	\$1,250,000.00	\$1,076,930.41	\$1,076,930.41	\$0.00	86.15 %
	Equivalentes Impuesto Sobre Nomina	\$0.00	\$25,130.00	\$25,130.00	\$25,130.00	\$25,130.00	\$0.00	100.00 %
	Apoyo Financiero Extraordinario No Regularizable	\$0.00	\$686,000.00	\$686,000.00	\$686,000.00	\$686,000.00	\$0.00	100.00 %
	Gasolinas y Diesel	\$0.00	\$334,000.00	\$334,000.00	\$333,673.94	\$333,673.94	\$0.00	99.90 %
<b>82</b>	<b>Aportaciones</b>	\$35,483,836.00	\$0.00	\$35,483,836.00	\$33,548,881.00	\$33,548,881.00	\$0.00	94.54 %
	Fondo de Aportaciones para la Infraestructura Social Municip	\$24,856,119.00	\$0.00	\$24,856,119.00	\$23,962,986.00	\$23,962,986.00	\$0.00	96.40 %
	Fondo de Aportaciones para el Fortalecimiento Municipal	\$10,627,717.00	\$0.00	\$10,627,717.00	\$9,585,895.00	\$9,585,895.00	\$0.00	90.19 %
<b>83</b>	<b>Convenios</b>	\$6,386,000.00	\$200,000.00	\$6,586,000.00	\$5,193,608.51	\$5,193,608.51	\$0.00	78.85 %
	FISE 2021	\$6,386,000.00	\$0.00	\$6,386,000.00	\$4,998,608.52	\$4,998,608.52	\$0.00	78.27 %
	INSTANCIA DE LA MUJER 2021	\$0.00	\$200,000.00	\$200,000.00	\$194,999.99	\$194,999.99	\$0.00	97.49 %
<b>84</b>	<b>Incentivos Derivados de la Colaboración Fiscal</b>	\$3,757,456.00	-\$1,621,700.00	\$2,135,756.00	\$2,071,211.96	\$2,071,211.96	\$0.00	96.97 %
	Tenencia o Uso de Vehiculos	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	Fondo de CompensacionISAN	\$70,000.00	\$0.00	\$70,000.00	\$50,361.24	\$50,361.24	\$0.00	71.94 %



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Impuesto Sobre Automoviles Nuevos	\$200,000.00	\$35,700.00	\$235,700.00	\$235,619.06	\$235,619.06	\$0.00	99.96 %
Otros Incentivos Economicos	\$3,486,956.00	-\$1,657,400.00	\$1,829,556.00	\$1,785,231.66	\$1,785,231.66	\$0.00	97.57 %
<b>Total</b>	<b>\$74,354,480.00</b>	<b>\$0.00</b>	<b>\$74,354,480.00</b>	<b>\$67,529,503.86</b>	<b>\$67,529,503.86</b>	<b>\$0.00</b>	<b>90.82 %</b>

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C.P. GUILLERMO MARTINEZ GUERRA  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
L.C. FELIPE DE JESUS HERNANDEZ TORRES  
TESORERO MUNICIPAL

\_\_\_\_\_  
LIC. JOSE LUIS ACOSTA ZAMARRIPA  
CONTRALOR INTERNO

\_\_\_\_\_  
LIC. SIMON SANCHEZ GONZALEZ  
SINDICO MUNICIPAL