

Clave	Descripcion	Congreso	Modificado Anual	IMPORTES PRESUPUESTALES MENSUALES						Por Ejercer Anual
				Modificado	Comprometidc	Devengado	Ejercido	Pagado	Disponibile	
				IMPORTES PRESUPUESTALES ACUMULADOS						
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponibile	
0302	SECRETARÍA GENERAL DE GOBIERNO	465,675,851.02	465,675,851.02	35,708,859.06	0.00	390,000.00	0.00	674,881.78	34,643,977.28	464,410,969.24
				90,123,285.10	0.00	590,000.00	0.00	674,881.78	88,858,403.32	
1000	SERVICIOS PERSONALES	353,405,826.00	353,405,826.00	24,933,747.00	0.00	0.00	0.00	674,881.78	24,258,865.22	352,730,944.22
				52,726,688.00	0.00	0.00	0.00	674,881.78	52,051,806.22	
2000	MATERIALES Y SUMINISTROS	6,476,465.42	6,476,465.42	822,312.06	0.00	0.00	0.00	0.00	822,312.06	6,471,465.42
				867,320.06	0.00	5,000.00	0.00	0.00	862,320.06	
3000	SERVICIOS GENERALES	18,019,461.00	18,019,461.00	5,360,974.00	0.00	190,000.00	0.00	0.00	5,170,974.00	17,734,461.00
				5,572,914.00	0.00	285,000.00	0.00	0.00	5,287,914.00	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	63,082,873.56	63,082,873.56	3,515,282.00	0.00	200,000.00	0.00	0.00	3,315,282.00	62,782,873.56
				17,030,578.00	0.00	300,000.00	0.00	0.00	16,730,578.00	
6000	INVERSION PUBLICA	24,691,225.04	24,691,225.04	1,076,544.00	0.00	0.00	0.00	0.00	1,076,544.00	24,691,225.04
				13,925,785.04	0.00	0.00	0.00	0.00	13,925,785.04	